

# REPORTE PRESUPUESTAL



Cap	Denominación	Presupuesto Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT	OCTUBRE	NOV	DIC	EJERCIDO	TOTAL
<b>1.000</b>	<b>REMUNERACIONES AL PERSONAL DEL IEEM</b>	<b>795,270,828.75</b>	<b>8,420,774.66</b>	<b>16,922,135.64</b>	<b>57,768,238.85</b>	<b>51,458,822.44</b>	<b>52,388,137.58</b>	<b>63,051,758.64</b>	<b>84,235,510.58</b>	<b>13,852,490.28</b>	<b>19,699,133.93</b>	<b>20,333,981.56</b>	<b>0.00</b>	<b>0.00</b>	<b>388,130,984.16</b>	<b>407,139,844.59</b>
1.100	REMUNERACIONES AL PERSONAL DEL IEEM	128,025,717.45	7,027,847.79	9,275,836.59	7,623,423.63	9,591,891.46	8,398,762.58	9,837,678.57	10,244,363.86	8,489,891.53	6,984,307.42	9,265,036.10	0.00	0.00	86,739,039.53	41,286,677.92
1.101	Dietas	24,700,000.00	-	672,500.00	672,500.00	665,000.00	1,372,500.00	1,420,000.00	3,145,000.00	20,000.00	0.00	627,500.00	0.00	0.00	8,595,000.00	18,105,000.00
1.102	Sueldo base	54,891,210.62	4,324,973.88	4,347,425.42	4,331,854.73	4,496,524.34	4,365,446.12	4,351,731.82	4,416,125.35	4,437,672.87	4,390,775.79	4,407,741.95	0.00	0.00	43,870,272.27	11,020,938.35
1.104	Compensación	13,542,030.79	334,714.94	1,878,363.70	237,714.40	1,967,877.57	258,229.26	1,624,664.47	225,933.68	1,605,719.24	207,714.52	1,815,714.15	0.00	0.00	10,176,645.93	3,365,384.86
1.105	Gratificación	34,892,476.04	2,368,158.97	2,377,547.47	2,381,354.50	2,442,489.55	2,402,587.20	2,441,282.28	2,457,304.83	2,426,499.42	2,385,817.11	2,414,080.00	0.00	0.00	24,097,121.33	10,795,561.71
1.200	REMUNERACIONES AL PERSONAL TEMPORAL	387,380,694.82	0.00	5,965,666.67	30,827,536.63	31,501,452.05	31,470,998.89	32,769,838.11	21,395,145.51	2,329,397.39	3,221,578.19	6,924,550.39	0.00	0.00	166,406,163.83	220,974,530.99
1.202	Sueldos y salarios al personal temporal	387,380,694.82	0.00	5,965,666.67	30,827,536.63	31,501,452.05	31,470,998.89	32,769,838.11	21,395,145.51	2,329,397.39	3,221,578.19	6,924,550.39	0.00	0.00	166,406,163.83	220,974,530.99
1.300	REMUNERACIONES ADICIONALES Y ESPECIALES	185,815,544.96	509,625.65	362,273.34	15,557,648.69	3,746,811.68	6,671,589.99	14,404,336.46	46,563,967.09	1,122,263.85	8,058,501.34	2,409,031.74	0.00	0.00	99,406,049.83	86,409,495.13
1.301	Prima por años de servicio burocrata	153,360.00	8,689.58	7,027.18	9,179.88	5,674.18	5,576.30	6,159.00	5,421.00	5,421.00	6,589.50	6,518.62	0.00	0.00	65,158.62	88,201.38
1.305	Prima vacacional	25,950,157.46	1,215.91	0.00	1,753,058.66	0.00	0.00	0.00	0.00	0.00	213,511.92	73,437.85	0.00	0.00	2,041,224.34	23,908,933.12
1.306	Aginaldo	10,047,896.48	2,899.48	0.00	2,850,118.27	0.00	0.00	79,085.92	-4,863.10	50,987.91	5,623.22	278,074.82	0.00	0.00	3,261,926.52	6,785,969.96
1.307	Compensación por servicios especiales	97,331,841.79	496,820.68	355,246.16	10,945,291.88	3,733,566.86	6,658,809.15	14,319,091.54	30,290,028.07	627,587.25	7,624,362.24	2,212,427.90	0.00	0.00	77,263,231.73	20,068,610.06
1.308	Aginaldo temporales	52,332,289.23	0.00	0.00	0.00	7,570.64	7,204.54	0.00	16,273,381.12	438,267.69	209,582.96	-161,498.33	0.00	0.00	16,774,508.62	35,557,780.61
1.400	PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL	69,220,868.22	243,957.55	704,643.03	2,089,529.85	4,787,092.04	4,065,157.00	4,066,994.57	4,493,143.64	1,151,518.77	664,158.22	1,017,866.84	0.00	0.00	23,284,051.51	45,936,834.71
1.403	Seguros y fianzas	6,136,333.33	0.00	80,714.01	244,627.58	14,903.42	23,570.95	74,756.68	51,909.98	22,664.87	21,979.34	0.00	0.00	0.00	535,126.83	5,601,206.50
1.440	Servicio de Salud	25,789,135.27	107,288.16	269,085.73	768,833.45	1,966,727.26	1,667,971.14	1,645,622.48	1,830,067.18	474,702.78	276,359.75	429,305.63	0.00	0.00	9,435,963.56	16,353,171.71
1.441	Sistema solidario de reparto	25,098,607.04	102,518.66	102,518.66	734,662.14	1,879,321.55	1,593,825.49	1,572,470.44	1,748,715.82	453,602.88	264,078.64	410,225.54	0.00	0.00	9,016,548.64	16,081,958.40
1.442	Sistema de capitalización individual	6,243,769.41	10,205.23	34,431.38	167,939.21	487,354.05	408,276.12	407,587.94	454,918.07	95,058.44	40,261.55	82,933.96	0.00	0.00	2,188,965.95	4,054,803.46
1.443	Gastos de administración	5,953,141.17	23,944.50	63,285.53	173,467.47	438,785.76	371,513.30	366,547.03	407,532.49	105,489.80	61,478.94	95,401.71	0.00	0.00	2,107,446.53	3,845,694.64
1.500	PAGO POR OTRAS PRESTACIONES Y ESTIMULOS	14,318,553.02	38,019.24	52,452.31	1,002,563.70	1,048,613.72	1,043,344.96	1,093,091.05	671,545.50	69,747.68	95,954.99	80,364.40	0.00	0.00	5,195,697.55	9,122,855.47
1.512	Despensa	14,318,553.02	38,019.24	52,452.31	1,002,563.70	1,048,613.72	1,043,344.96	1,093,091.05	671,545.50	69,747.68	95,954.99	80,364.40	0.00	0.00	5,195,697.55	9,122,855.47
1.600	PAGOS DERIVADOS DE CONVENIO	10,509,432.28	601,324.43	561,263.70	667,536.35	782,961.49	738,284.16	879,829.88	867,344.98	689,671.06	674,633.77	637,132.09	0.00	0.00	7,099,981.91	3,409,450.37
1.610	Gratificación por convenio	10,509,432.28	601,324.43	561,263.70	667,536.35	782,961.49	738,284.16	879,829.88	867,344.98	689,671.06	674,633.77	637,132.09	0.00	0.00	7,099,981.91	3,409,450.37
<b>2.000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>61,066,263.70</b>	<b>121,615.93</b>	<b>551,698.57</b>	<b>3,262,869.91</b>	<b>8,850,921.03</b>	<b>864,682.42</b>	<b>16,903,322.32</b>	<b>2,783,444.12</b>	<b>127,729.52</b>	<b>8,949,170.18</b>	<b>98,583.57</b>	<b>0.00</b>	<b>0.00</b>	<b>42,514,037.57</b>	<b>18,552,226.13</b>
2.100	MATERIALES Y ÚTILES DE ADMINISTRACIÓN Y DE ENSEÑANZA	20,886,620.97	12,935.78	306,386.26	1,890,304.10	6,742,194.16	568,274.57	282,582.02	1,101,168.74	45,406.55	28,529.43	32,121.31	0.00	0.00	11,009,902.92	9,876,718.05
2.101	Materiales y útiles de oficina	10,088,849.86	5,464.84	163,904.73	1,167,041.57	3,097,191.92	141,686.58	77,076.46	30,591.65	19,360.20	17,056.50	0.00	0.00	0.00	4,896,032.20	5,190,817.66
2.102	Material de limpieza	436,927.36	62.00	63,122.96	2,706.70	612.77	20,310.49	1,116.43	143,526.72	100.75	361.98	451.79	0.00	0.00	232,372.59	204,554.77
2.104	Material estadístico y geográfico	101,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.50	0.00	0.00	0.00	264.50	101,255.50	
2.105	Material de imprenta y reproducción	396,426.81	391.34	230.00	6,383.25	22,965.50	8,901.00	14,501.05	317,070.45	4,686.25	0.00	0.00	0.00	0.00	375,128.84	21,297.97
2.106	Materiales y útiles para el procesamiento en equipo y bienes informáticos	7,763,447.64	0.00	62,855.81	72,251.50	3,603,062.60	315,350.00	116,911.00	189,640.61	0.00	1,577.70	7,743.75	0.00	0.00	4,369,392.97	3,394,054.67
2.108	Material de foto, cine y grabación	1,347,267.55	905.05	15,832.76	585,172.48	6,694.37	27,771.33	1,287.96	371,706.50	513.40	0.00	322.32	0.00	0.00	1,010,206.17	337,061.38
2.109	Material de Información	752,181.75	6,112.55	440.00	56,748.60	11,667.00	17,284.00	7,079.00	2,148.00	9,250.00	7,229.55	6,546.95	0.00	0.00	124,505.65	627,676.10
2.200	PRODUCTOS ALIMENTICIOS	29,179,400.00	83,252.20	170,133.26	207,364.33	235,988.98	265,952.61	15,582,013.57	963,073.51	50,280.11	7,648,343.43	42,085.82	0.00	0.00	25,248,487.82	3,930,912.18
2.201	Productos alimenticios para el personal derivado de actividades extraordinarias	29,179,400.00	83,252.20	170,133.26	207,364.33	235,988.98	265,952.61	15,582,013.57	963,073.51	50,280.11	7,648,343.43	42,085.82	0.00	0.00	25,248,487.82	3,930,912.18
2.300	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	1,819,437.69	19,826.98	62,991.12	15,546.62	285,731.63	12,262.81	17,066.20	153,223.84	19,420.38	21,072.17	16,417.22	0.00	0.00	623,558.97	1,195,878.72
2.302	Refacciones, accesorios y herramientas	1,739,535.65	19,524.98	62,937.18	15,027.62	277,671.51	-2,391.59	16,881.20	101,040.24	18,853.38	21,072.17	16,376.63	0.00	0.00	546,993.32	1,192,542.33
2.303	Utensilios para el servicio de alimentación	79,902.04	302.00	53.94	519.00	8,060.12	14,654.40	185.00	52,183.60	567.00	0.00	40.59	0.00	0.00	76,565.65	3,336.39
2.400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN	1,915,398.29	2,538.97	3,811.84	141,747.31	535,403.54	12,910.46	26,781.27	548,102.96	2,147.22	40,386.50	2,069.98	0.00	0.00	1,315,898.05	599,500.24
2.404	Material eléctrico y electrónico	1,779,398.29	2,538.97	3,811.84	141,747.31	535,188.58	12,840.46	13,498.77	531,463.46	2,147.22	40,386.50	1,667.48	0.00	0.00	1,285,288.59	494,109.70
2.405	Material de señalización	136,000.00	0.00	0.00	0.00	214.96	70.00	13,282.50	16,639.50	0.00	0.00	402.50	0.00	0.00	30,609.46	105,390.54
2.500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	97,254.50	3,064.00	2,750.35	6,951.15	44,311.44	5,281.97	-5,027.34	12,355.07	7,355.26	-2,961.35	3,034.94	0.00	0.00	77,115.49	20,319.01
2.502	Plantas de Ornató, plaguicidas, abonos y fertilizantes	20,400.00	0.00	700.00	1,414.50	14,399.15	0.00	-6,951.75	0.00	6,951.75	0.00	2,050.00	0.00	0.00	18,563.65	1,836.35
2.504	Medicinas y productos farmacéuticos	76,854.50	3,064.00	2,050.35	5,536.65	29,912.29	5,281.97	1,924.41	12,355.07	403.51	-2,961.35	984.94	0.00	0.00	58,551.84	18,302.66
2.600	COMBUSTIBLES Y LUBRICANTES Y ADITIVOS	6,035,850.00	0.00	0.00	1,000,000.00	1,000,093.40	0.00	999,906.60	0.00	0.00	1,213,800.00	0.00	0.00	0.00	4,213,800.00	1,822,050.00
2.601	Combustibles, lubricantes y aditivos destinados a servicios administrativos o supervisión de programas	6,035,850.00	0.00	0.00	1,000,000.00	1,000,093.40	0.00	999,906.60	0.00	0.00	1,213,800.00	0.00	0.00	0.00	4,213,800.00	1,822,050.00
2.700	PRENDAS DE PROTECCIÓN PERSONAL	895,841.00	0.00	1,589.24	956.40	7,197.88	0.00	0.00	5,52							

# REPORTE PRESUPUESTAL



3.106	Servicio de radiolocalización y telecomunicación	6,426,700.00	0.00	139,170.50	109,361.03	157,250.34	155,323.28	237,025.46	4,202,413.74	193,246.09	192,912.69	195,299.99	5,582,003.12	844,696.88
3.107	Servicio de lavandería, limpieza, higiene y fumigación	2,855,800.00	0.00	172,404.52	187,580.68	99,038.66	232,493.85	251,433.18	410,540.11	208,720.84	75,736.16	198,997.08	1,836,945.08	1,018,854.92
3.113	Servicio de conducción de señales	647,628.00	0.00	0.00	1,240.65	8,250.00	5,886.00	0.00	0.00	0.00	0.00	0.00	15,376.65	632,251.35
<b>3.200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>15,500,000.00</b>	<b>704,432.38</b>	<b>741,272.80</b>	<b>662,711.08</b>	<b>722,183.98</b>	<b>1,193,700.24</b>	<b>802,232.03</b>	<b>1,614,535.06</b>	<b>119,030.67</b>	<b>774,237.15</b>	<b>739,082.53</b>	<b>0.00</b>	<b>8,073,417.92</b>
3.201	Arrendamiento de edificios y locales	13,820,000.00	704,432.38	736,672.80	662,711.08	654,813.98	1,072,505.24	648,584.03	1,423,550.06	34,615.00	752,437.17	729,082.53	7,419,404.27	6,400,595.73
3.205	Arrendamiento de vehículos	1,680,000.00	0.00	4,600.00	0.00	67,370.00	121,195.00	153,648.00	190,985.00	84,415.67	21,799.98	10,000.00	654,013.65	1,025,986.35
<b>3.300</b>	<b>SERVICIO DE ASESORIA, CONSULTORIA, INFORMATICOS,</b>	<b>40,172,860.00</b>	<b>306,791.77</b>	<b>606,506.59</b>	<b>1,434,069.91</b>	<b>2,359,911.64</b>	<b>655,035.89</b>	<b>793,452.48</b>	<b>13,870,881.32</b>	<b>3,403,897.50</b>	<b>408,697.69</b>	<b>86,946.50</b>	<b>0.00</b>	<b>23,926,191.29</b>
3.301	Asesoría y capacitación	31,471,450.00	79,404.77	21,647.62	609,795.49	467,631.63	51,354.76	496,584.34	12,193,279.02	3,107,850.33	179,502.69	74,475.90	17,281,526.55	14,189,923.45
3.302	Servicios informáticos	3,701,410.00	0.00	9,165.03	5,268.24	555,287.97	17,289.91	255,280.66	810,145.21	0.00	0.00	0.00	1,652,437.02	2,048,972.98
3.304	Capacitación a Estructuras Paritarias	5,000,000.00	227,387.00	575,693.94	819,006.18	1,336,992.04	586,391.22	41,587.48	867,457.09	296,047.17	229,195.00	12,470.60	4,992,227.72	7,772.28
<b>3.400</b>	<b>SERVICIOS COMERCIAL, BANCARIO, FINANCIERO Y SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS</b>	<b>11,938,091.00</b>	<b>19,919.39</b>	<b>1,165,876.45</b>	<b>1,700,931.11</b>	<b>261,890.09</b>	<b>670,371.85</b>	<b>497,726.91</b>	<b>1,308,410.53</b>	<b>396,537.90</b>	<b>260,460.40</b>	<b>317,087.48</b>	<b>0.00</b>	<b>6,599,212.11</b>
3.402	Fletes y Maniobras	2,265,875.00	0.00	89,920.00	41,465.50	26,830.25	0.00	41,851.00	324,938.85	167,264.00	6,670.00	1,380.00	700,319.60	1,565,555.40
3.404	Seguros y fianzas	2,003,800.00	0.00	298,553.37	1,115,843.22	0.00	16,276.12	597.00	14,907.40	0.00	3,397.33	0.00	1,449,574.44	554,225.56
3.407	Otros impuestos y derechos	1,604,800.00	6,216.00	584,876.00	10,832.00	4,249.59	38,906.98	15,263.99	11,250.00	1,591.00	26,240.38	38,593.00	718,018.94	866,781.06
3.410	Servicio de vigilancia	2,581,000.00	0.00	149,040.00	317,952.00	0.00	186,300.00	186,300.00	428,214.00	40,365.00	149,040.00	186,300.00	1,643,511.00	937,489.00
3.412	Otros servicios comerciales	3,482,616.00	13,703.39	63,487.08	214,838.39	230,810.25	428,888.75	253,714.92	529,100.28	187,317.90	75,112.69	90,814.48	2,087,788.13	1,394,827.87
<b>3.500</b>	<b>SERVICIOS DE MANTENIMIENTO, REPARACIÓN Y ADECUACIONES</b>	<b>15,042,801.05</b>	<b>31,715.90</b>	<b>275,467.01</b>	<b>475,562.01</b>	<b>1,053,382.47</b>	<b>701,797.12</b>	<b>471,215.73</b>	<b>950,783.03</b>	<b>197,908.52</b>	<b>342,377.82</b>	<b>285,546.22</b>	<b>0.00</b>	<b>4,785,755.83</b>
3.501	Mantenimiento y reparación de mobiliario y equipo	660,849.38	0.00	39,608.50	62,700.72	19,559.76	93,989.33	31,410.88	92,630.81	39,090.70	50,283.63	17,557.98	446,832.31	214,017.07
3.502	Mantenimiento y reparación de bienes informáticos	1,335,100.00	0.00	0.00	0.00	5,575.35	42,116.63	127,842.03	0.00	0.00	0.00	5,640.75	181,174.76	1,153,925.24
3.504	Mantenimiento y reparación de inmuebles	740,227.37	3,410.00	5,806.85	46,661.32	56,720.30	18,549.43	42,594.93	9,277.43	153,758.85	29,547.40	22,229.82	388,556.33	351,671.04
3.506	Mantenimiento y reparación de vehículos terrestres	3,949,552.00	6,712.00	174,930.61	230,667.22	49,490.07	209,812.60	206,477.70	418,277.11	-679.73	256,746.79	144,989.02	1,697,423.39	2,252,128.61
3.508	Adecuaciones de locales, almacenes, bodegas y edificio	8,357,072.30	21,593.90	55,121.05	135,532.75	922,036.99	337,329.13	62,890.19	430,597.68	5,738.70	5,800.00	95,128.65	2,071,769.04	6,285,303.26
<b>3.600</b>	<b>GASTOS DE DIFUSIÓN, INFORMACIÓN Y CEREMONIAL</b>	<b>208,147,250.58</b>	<b>89,538.72</b>	<b>1,081,357.26</b>	<b>8,871,989.49</b>	<b>39,202,586.84</b>	<b>16,084,587.44</b>	<b>41,434,143.67</b>	<b>23,323,266.08</b>	<b>3,997,277.95</b>	<b>1,396,084.90</b>	<b>0.00</b>	<b>0.00</b>	<b>138,515,697.25</b>
3.601	Gastos de publicidad y propaganda	46,181,394.00	41,790.60	724,242.78	3,378,612.80	3,027,406.99	7,029,974.08	4,313,089.74	13,356,271.81	2,162,377.19	0.00	2,771,935.71	36,805,701.70	9,375,692.30
3.602	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	154,809,107.46	11,155.00	182,129.62	5,274,727.81	35,884,993.28	8,757,652.63	36,762,918.77	7,101,725.72	1,512,858.41	1,210,431.01	39,937.25	96,738,529.50	58,070,577.96
3.606	Gastos de ceremonias oficiales	7,156,749.12	36,593.12	174,984.86	218,648.88	290,186.57	296,960.73	358,135.16	2,865,268.55	322,042.35	185,653.89	222,991.94	4,971,466.05	2,185,263.07
<b>3.700</b>	<b>GASTOS DE TRASLADO</b>	<b>8,308,210.00</b>	<b>52,777.00</b>	<b>153,095.22</b>	<b>278,905.00</b>	<b>305,878.33</b>	<b>466,401.84</b>	<b>615,500.93</b>	<b>522,451.02</b>	<b>132,817.66</b>	<b>166,614.72</b>	<b>158,978.01</b>	<b>0.00</b>	<b>2,853,419.73</b>
3.701	Gastos de viaje	1,472,100.00	0.00	0.00	1,652.00	12,813.97	18,539.12	21,972.93	42,771.02	26,546.16	11,760.22	25,452.01	161,507.43	1,310,592.57
3.702	Viáticos	3,027,120.00	14,070.00	41,020.00	133,000.00	150,850.00	279,884.00	349,138.00	297,090.00	24,800.00	59,290.00	1,419,372.00	1,419,372.00	1,607,748.00
3.703	Gastos de peaje	3,808,990.00	38,707.00	112,075.22	144,253.00	142,214.36	167,978.72	244,390.00	182,590.00	81,471.50	84,624.50	74,236.00	1,272,540.30	2,536,449.70
<b>4.000</b>	<b>CONVENIO Y PREROGATIVAS</b>	<b>517,116,328.00</b>	<b>13,407,595.29</b>	<b>19,383,369.61</b>	<b>24,113,356.15</b>	<b>202,009,387.41</b>	<b>76,029,879.28</b>	<b>76,404,924.55</b>	<b>12,821,784.57</b>	<b>13,036,914.73</b>	<b>12,614,633.57</b>	<b>12,821,784.59</b>	<b>0.00</b>	<b>462,643,629.75</b>
4.100	TRANSFERENCIA POR CONVENIO	16,000,000.00	252.99	5,708,138.99	5,662,981.94	291,507.50	0.00	0.00	0.00	0.00	-625,474.38	0.00	0.00	11,037,407.04
4.106	Convenio de apoyo y colaboración con el IFE	16,000,000.00	252.99	5,708,138.99	5,662,981.94	291,507.50	0.00	0.00	0.00	0.00	-625,474.38	0.00	11,037,407.04	4,962,592.96
<b>4.200</b>	<b>PREROGATIVAS A PARTIDOS POLITICOS</b>	<b>501,116,328.00</b>	<b>13,407,342.30</b>	<b>13,675,230.62</b>	<b>18,450,374.21</b>	<b>201,717,879.91</b>	<b>76,029,879.28</b>	<b>76,404,924.55</b>	<b>12,821,784.57</b>	<b>13,036,914.73</b>	<b>13,240,107.95</b>	<b>12,821,784.59</b>	<b>0.00</b>	<b>451,606,222.71</b>
4.201	Financiamiento público a partidos políticos	499,003,776.00	13,399,752.30	13,399,752.30	18,399,752.30	201,429,311.59	75,975,339.28	76,238,079.48	12,654,939.52	12,917,679.72	12,917,679.72	12,654,939.52	449,987,225.73	49,016,550.27
4.202	Acceso a medios	2,112,552.00	7,590.00	275,478.32	50,621.91	288,568.32	54,540.00	166,845.07	166,845.05	119,235.01	322,428.23	166,845.07	1,618,996.98	493,555.02
<b>5.000</b>	<b>BIENES MUEBLES</b>	<b>12,460,655.13</b>	<b>2,998.00</b>	<b>60,621.51</b>	<b>163,765.72</b>	<b>937,174.71</b>	<b>2,318,707.53</b>	<b>3,269,709.01</b>	<b>202,572.94</b>	<b>6,500.00</b>	<b>-771,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190,824.42</b>
<b>5.100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>623,814.99</b>	<b>2,998.00</b>	<b>2,421.51</b>	<b>15,556.72</b>	<b>2,998.00</b>	<b>12,142.41</b>	<b>1,472.00</b>	<b>23,603.06</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,691.70</b>
5.101	Muebles y enseres	623,814.99	2,998.00	2,421.51	15,556.72	2,998.00	12,142.41	1,472.00	23,603.06	6,500.00	0.00	0.00	67,691.70	556,123.29
5.102	Equipo eléctrico y electrónico de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5.200</b>	<b>MAQUINARIA, EQUIPO DE TELECOMUNICACIÓN Y DE USO INFORMATICO</b>	<b>7,636,840.14</b>	<b>0.00</b>	<b>58,200.00</b>	<b>148,209.00</b>	<b>934,176.71</b>	<b>164,765.12</b>	<b>2,314,237.01</b>	<b>178,969.88</b>	<b>0.00</b>	<b>32,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,831,332.72</b>
5.202	Equipo y aparatos de telecomunicación y radio transmisión	989,813.92	0.00	0.00	6,200.00	195,582.80	0.00	7,060.00	52,327.76	0.00	32,775.00	0.00	293,945.56	695,868.36
5.205	Bienes informáticos	5,646,026.22	0.00	58,200.00	142,009.00	738,593.91	163,087.36	2,307,177.01	126,642.12	0.00	0.00	0.00	3,535,709.40	2,110,316.82
5.207	Herramientas y equipo	1,001,000.00	0.00	0.00	0.00	0.00	1,677.76	0.00	0.00	0.00	0.00	0.00	1,677.76	999,322.24
5.300	Vehículos y Equipo de Transporte	4,200,000.00	0.00	0.00	0.00	0.00	2,141,800.00	954,000.00	0.00	0.00	-804,000.00	0.00	2,291,800.00	1,908,200.00
5.301	Vehículos y equipo de transporte terrestre	4,200,000.00	0.00	0.00	0.00	0.00	2,141,800.00	954,000.00	0.00	0.00	-804,000.00	0.00	2,291,800.00	1,908,200.00
<b>8.000</b>	<b>ADEUDO DEL EJERCICIO FISCAL ANTERIOR</b>	<b>4,331,475.59</b>	<b>1,996,037.26</b>	<b>1,876,861.95</b>	<b>251,607.19</b>	<b>180,415.35</b>	<b>26,553.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,331,475.59</b>
8.600	Adeudo del ejercicio fiscal anterior (ADEFA)	4,331,475.59	1,996,037.26	1,876,861.95	251,607.19	180,415.35	26,553.84	0.00	0.00	0.00	0.00	0.00	4,331,475.59	0.00
<b>TOTAL</b>		<b>1,725,720,700.58</b>	<b>25,162,007.60</b>	<b>43,575,799.46</b>	<b>99,818,148.95</b>	<b>308,446,705.66</b>	<b>153,139,678.15</b>	<b>206,652,310.30</b>	<b>147,902,998.05</b>	<b>37,124,039.69</b>	<b>45,482,216.87</b>	<b>40,003,634.53</b>	<b>0.00</b>	<b>1,107,307,539.26</b>