

REPORT PRESUPUESTAL 2005



Cap	Denominación	Presupuesto Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT	OCT	NOV	DIC	EJERCIDO	TOTAL
1,000	REMUNERACIONES AL PERSONAL DEL IEEM	795,270,828.75	8,420,774.66	16,922,135.64	57,768,238.85	51,458,822.44	52,388,137.58	63,051,758.64	84,235,510.58	13,852,490.28	19,699,133.93	0.00	0.00	0.00	367,797,002.60	427,473,826.15
3,104	Servicio de agua	175,000.00	0.00	0.00	0.00	72,000.00	0.00	0.00	3,597.30	0.00	0.00				75,597.30	99,402.70
3,105	Gastos menores de oficina	2,868,098.88	6,581.30	28,579.77	40,204.98	35,623.17	61,973.79	94,965.45	174,921.09	44,539.23	15,665.94				503,054.72	2,365,044.16
3,106	Servicio de radiocalización y telecomunicación	6,426,700.00	0.00	139,170.50	109,361.03	157,250.34	155,323.28	237,025.46	4,202,413.74	193,246.09	192,912.69				5,386,703.13	1,039,996.87
3,107	Servicio de lavandería, limpieza, higiene y fumigación	2,855,800.00	0.00	172,404.52	187,580.68	99,038.66	232,493.85	251,433.18	410,540.11	208,720.84	75,736.16				1,637,948.00	1,217,852.00
3,113	Servicio de conducción de señales	647,628.00	0.00	0.00	1,240.65	8,250.00	5,886.00	0.00	0.00	0.00	0.00				15,376.65	632,251.35
3,200	SERVICIOS DE ARRENDAMIENTO	15,500,000.00	704,432.38	741,272.80	662,711.08	722,183.98	1,193,700.24	802,232.03	1,614,535.06	119,030.67	774,237.15	0.00	0.00	0.00	7,334,335.39	8,165,664.61
3,201	Arrendamiento de edificios y locales	13,820,000.00	704,432.38	736,672.80	662,711.08	654,813.98	1,072,505.24	648,584.03	1,423,550.06	34,615.00	752,437.17				6,690,321.74	7,129,678.26
3,205	Arrendamiento de vehículos	1,680,000.00	0.00	4,600.00	0.00	67,370.00	121,195.00	153,648.00	190,985.00	84,415.67	21,799.98				644,013.65	1,035,986.35
3,300	SERVICIO DE ASESORIA, CONSULTORÍA, INFORMÁTICOS,	40,172,860.00	306,791.77	606,506.59	1,434,069.91	2,359,911.64	655,035.89	793,452.48	13,870,881.32	3,403,897.50	408,697.69	0.00	0.00	0.00	23,839,244.79	16,333,615.21
3,301	Asesoría y capacitación	31,471,450.00	79,404.77	21,647.62	609,795.49	467,631.63	51,354.76	496,584.34	12,193,279.02	3,107,850.33	179,502.69				17,207,050.65	14,264,399.35
3,302	Servicios informáticos	3,701,410.00	0.00	9,165.03	17,289.91	555,287.92	17,289.91	255,280.66	80,145.21	0.00	0.00				1,652,437.02	2,048,972.98
3,304	Capacitación a Estructuras Paritarias	5,000,000.00	227,387.00	575,693.94	819,006.18	1,336,992.04	586,391.22	41,587.48	867,457.09	296,047.17	229,195.00				4,979,757.12	20,242.88
3,400	SERVICIOS COMERCIAL, BANCARIO, FINANCIERO Y SUBCONTRATAción DE SERVICIOS CON TERCEROS	11,938,091.00	19,919.39	1,166,876.45	1,700,931.11	261,890.09	670,371.85	497,726.91	1,308,410.53	396,537.90	260,460.40	0.00	0.00	0.00	6,282,124.63	5,655,966.37
3,402	Fletes y Maniobras	2,265,875.00	0.00	89,920.00	41,465.50	26,830.25	0.00	41,851.00	324,938.85	167,264.00	6,670.00				696,939.60	1,566,935.40
3,404	Seguros y fianzas	2,003,800.00	0.00	298,553.37	1,115,843.22	0.00	16,276.12	597.00	14,907.40	0.00	3,397.33				1,449,574.44	554,225.56
3,407	Otros impuestos y derechos	1,604,800.00	6,216.00	564,876.00	10,832.00	4,249.59	38,906.98	15,263.99	11,250.00	1,591.00	26,240.38				679,425.94	925,374.06
3,410	Servicio de vigilancia	2,581,000.00	0.00	149,040.00	317,952.00	0.00	186,300.00	186,300.00	428,214.00	40,365.00	149,040.00				1,457,211.00	1,123,789.00
3,412	Otros servicios comerciales	3,482,616.00	13,703.39	63,487.08	214,838.39	230,810.25	428,888.75	253,714.92	529,100.28	187,317.90	75,112.69				1,996,973.65	1,485,642.35
3,500	SERVICIOS DE MANTENIMIENTO, REPARACIÓN Y ADECUACIONES	15,042,801.05	31,715.90	275,467.01	475,562.01	1,053,382.47	701,797.12	471,215.73	950,783.03	197,908.52	342,377.82	0.00	0.00	0.00	4,500,209.61	10,542,591.44
3,501	Mantenimiento y reparación de mobiliario y equipo	660,849.38	0.00	39,608.50	62,700.72	19,559.76	93,989.33	31,410.88	92,630.81	39,090.70	50,283.63				429,274.33	231,575.05
3,502	Mantenimiento y reparación de bienes informáticos	1,336,100.00	0.00	0.00	0.00	5,575.35	42,116.63	127,842.03	0.00	0.00	0.00				175,534.01	1,159,565.99
3,504	Mantenimiento y reparación de inmuebles	740,227.37	3,410.00	5,806.85	46,661.32	56,720.30	18,549.43	42,594.93	9,277.43	153,758.85	29,547.40				366,326.51	373,900.86
3,506	Mantenimiento y reparación de vehículos terrestres	3,949,552.00	6,712.00	174,930.61	230,667.22	49,490.07	209,812.60	206,477.70	418,277.11	-679.73	256,746.79				1,552,434.37	2,397,117.63
3,508	Adecuaciones de locales, almacenes, bodegas y edificio	8,357,072.30	21,593.90	55,121.05	135,532.75	922,036.99	337,329.13	62,890.19	430,597.68	5,738.70	5,800.00				1,976,640.39	6,380,431.91
3,600	GASTOS DE DIFUSIÓN, INFORMACIÓN Y CEREMONIAL	208,147,250.58	89,538.72	1,081,357.26	8,871,989.49	39,202,586.84	16,084,587.44	41,434,143.67	23,323,266.08	3,997,277.95	1,396,084.90	0.00	0.00	0.00	135,480,832.35	72,666,418.23
3,601	Gastos de publicidad y propaganda	46,181,394.00	41,790.60	724,242.78	3,378,612.80	3,027,406.99	7,029,974.08	4,313,089.74	13,356,271.81	2,162,377.19	0.00				34,033,765.99	12,147,628.01
3,602	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	154,809,107.46	11,155.00	182,129.62	5,274,727.81	35,884,993.28	8,757,652.63	36,762,918.77	7,101,725.72	1,512,858.41	1,210,431.01				96,698,592.25	58,110,515.21
3,606	Gastos de ceremonias oficiales	7,156,749.12	36,593.12	174,984.86	218,648.88	290,186.57	296,960.73	358,135.16	2,865,268.55	322,042.35	185,653.89				4,748,474.11	2,408,275.01
3,700	GASTOS DE TRASLADO	8,308,210.00	52,777.00	153,095.22	278,905.00	305,878.33	466,401.84	615,500.93	522,451.02	132,817.66	166,614.72	0.00	0.00	0.00	2,694,441.72	5,613,768.28
3,701	Gastos de viaje	1,472,100.00	0.00	0.00	1,652.00	12,813.97	18,539.12	21,972.93	42,771.02	26,546.16	11,760.22				136,055.42	1,336,044.58
3,702	Viáticos	3,027,120.00	14,070.00	41,020.00	133,000.00	150,850.00	279,884.00	349,138.00	297,090.00	24,800.00	70,230.00				1,360,082.00	1,667,038.00
3,703	Gastos de peaje	3,808,990.00	38,707.00	112,075.22	144,253.00	142,214.36	167,978.72	244,390.00	182,590.00	81,471.50	84,624.50				1,198,304.30	2,610,685.70
4,000	CONVENIO Y PRERROGATIVAS	517,116,328.00	13,407,595.29	19,383,369.61	24,113,356.15	202,009,387.41	76,029,879.28	76,404,924.55	12,821,784.57	13,036,914.73	12,614,633.57	0.00	0.00	0.00	449,821,845.16	67,294,482.84
4,100	TRANSFERENCIA POR CONVENIO	16,000,000.00	252.99	5,708,138.99	5,662,981.94	291,507.50	0.00	0.00	0.00	0.00	-625,474.38	0.00	0.00	0.00	11,037,407.04	4,962,592.96
4,106	Convenio de apoyo y colaboración con el IFE	16,000,000.00	252.99	5,708,138.99	5,662,981.94	291,507.50	0.00	0.00	0.00	0.00	-625,474.38				11,037,407.04	4,962,592.96
4,200	PRERROGATIVAS A PARTIDOS POLÍTICOS	501,116,328.00	13,407,342.30	13,675,230.62	18,450,374.21	201,717,879.91	76,029,879.28	76,404,924.55	12,821,784.57	13,036,914.73	13,240,107.95	0.00	0.00	0.00	438,784,438.12	62,331,889.88
4,201	Financiamiento público a partidos políticos	499,003,776.00	13,399,752.30	13,399,752.30	18,399,752.30	201,429,311.59	75,975,339.28	76,238,079.48	12,654,939.52	12,917,679.72	12,917,679.72				437,332,286.21	61,671,489.79
4,202	Acceso a medios	2,112,552.00	7,590.00	275,478.32	50,621.91	288,568.32	54,540.00	166,845.07	166,845.05	119,235.01	322,428.23				1,452,151.91	660,400.09
5,000	BIENES MUEBLES	12,460,655.13	2,998.00	60,621.51	163,765.72	937,174.71	2,318,707.53	3,269,709.01	202,572.94	6,500.00	-771,225.00	0.00	0.00	0.00	6,190,824.42	6,269,830.71
5,100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	623,814.99	2,998.00	2,421.51	15,556.72	2,998.00	12,142.41	1,472.00	23,603.06	6,500.00	0.00	0.00	0.00	0.00	67,691.70	556,123.29
5,101	Muebles y enseres	623,814.99	2,998.00	2,421.51	15,556.72	2,998.00	12,142.41	1,472.00	23,603.06	6,500.00	0.00				67,691.70	556,123.29
5,102	Equipo eléctrico y electrónico de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
5,200	MAQUINARIA, EQUIPO DE TELECOMUNICACIÓN Y DE USO INFORMÁTICO	7,636,840.14	0.00	58,200.00	148,209.00	934,176.71	164,765.12	2,314,237.01	178,969.88	0.00	32,775.00	0.00	0.00	0.00	3,831,332.72	3,805,507.42
5,202	Equipo y aparatos de telecomunicación y radio transmisión	989,813.92	0.00	0.00	6,200.00	195,582.00	0.00	7,060.00	52,327.76	0.00	32,775.00				293,945.56	695,868.36
5,205	Bienes informáticos	5,646,026.22	0.00	58,200.00	142,009.00	738,593.91	163,087.36	2,307,177.01	126,642.12	0.00	0.00				3,535,709.40	2,110,316.82
5,207	Herramientas y equipo	1,001,000.00	0.00	0.00	0.00	0.00	1,677.76	0.00	0.00	0.00	0.00				1,677.76	999,322.24
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1,000	REMUNERACIONES AL PERSONAL DEL IEEM	795,270,828.75	8,420,774.66	16,922,135.64	57,768,238.85	51,458,822.44	52,388,137.58	63,051,758.64	84,235,510.58	13,852,490.28	19,699,133.93	0.00	0.00	0.00	367,797,002.60	427,473,826.15

Instituto Transparente