

REPORTE PRESUPUESTAL 2006

AL MES DE JULIO



Cap	Denominación	Presupuesto Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOS	SEPT	OCT	NOV	DIC	EJERCIDO	TOTAL
1,000	REMUNERACIONES AL PERSONAL DEL IEEM	724,663,127.91	61,261,627.96	78,704,566.61	137,057,944.09	60,148,335.15	26,093,294.17	22,817,531.66	10,946,073.76	0.00	0.00	0.00	0.00	0.00	397,029,373.40	327,633,754.51
1,100	REMUNERACIONES AL PERSONAL DEL IEEM	142,425,531.00	7,202,879.79	15,819,128.84	15,011,454.04	12,519,990.64	10,094,965.03	8,639,443.63	7,651,994.81	0.00	0.00	0.00	0.00	0.00	76,939,856.78	65,485,674.22
1,101	Dietas	25,500,000.00	0.00	6,880,000.00	8,365,000.00	1,670,000.00	4,752,500.00	-107,500.00	10,000.00						21,570,000.00	3,930,000.00
1,102	Sueldo base	60,245,000.04	4,394,703.93	4,390,376.65	3,745,160.30	4,427,658.36	4,403,174.16	4,348,465.00	4,743,518.79						30,453,057.19	29,791,942.85
1,104	Compensación	13,055,083.68	393,423.13	2,130,519.02	470,745.26	3,989,256.68	-1,480,283.21	2,018,427.56	518,016.44						8,040,104.88	5,014,978.80
1,105	Gratificación	43,625,447.28	2,414,752.73	2,418,233.17	2,430,548.48	2,433,075.60	2,419,574.08	2,380,051.07	2,380,459.58						16,876,694.71	26,748,752.57
1,200	REMUNERACIONES AL PERSONAL TEMPORAL	266,864,339.92	48,032,254.04	52,498,741.44	45,484,128.33	20,965,693.80	10,064,723.32	1,196,149.31	958,997.85	0.00	0.00	0.00	0.00	0.00	179,200,688.09	87,663,651.83
1,202	Sueldos y salarios al personal temporal	266,864,339.92	48,032,254.04	52,498,741.44	45,484,128.33	20,965,693.80	10,064,723.32	1,196,149.31	958,997.85						179,200,688.09	87,663,651.83
1,300	REMUNERACIONES ADICIONALES Y ESPECIALES	243,116,130.75	4,967.00	24,445.20	65,450,241.55	20,824,457.87	1,950,392.35	10,465,141.67	1,062,824.94	0.00	0.00	0.00	0.00	0.00	99,782,470.58	143,333,660.17
1,301	Prima por años de servicio burócrata	154,484.40	4,967.00	5,151.50	6,381.50	5,705.00	5,582.00	5,582.00	5,582.00						38,951.00	115,533.40
1,305	Prima vacacional	15,014,849.61	0.00	1,517.29	3,488.28	1,785,425.52	54,715.87	5,721,980.95	75,637.38						7,642,765.29	7,372,084.32
1,306	Aguinaldo	9,908,717.12	0.00	3,647.32	5,581.25	2,898,457.62	33,491.04	0.00	4,623.71						2,945,800.94	6,962,916.18
1,307	Compensación por servicios especiales	176,853,408.25	0.00	14,129.09	51,623,143.26	14,141,695.80	984,598.26	-175,217.09	357,263.97						66,945,613.29	109,907,794.96
1,308	Aguinaldo temporales	28,184,671.37	0.00	0.00	13,811,647.26	1,993,173.93	229,447.08	4,896,424.15	489,802.10						21,420,494.52	4,764,176.85
1,317	Finiquito a Servidores electorales	15,000,000.00	0.00	0.00	0.00	0.00	642,558.10	16,371.66	129,915.78						788,845.54	14,211,154.46
1,400	PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL	47,140,968.96	3,430,231.25	7,169,074.67	7,280,204.22	4,054,804.46	2,339,334.71	1,881,266.17	712,867.18	0.00	0.00	0.00	0.00	0.00	26,867,782.66	20,273,186.30
1,403	Seguros y fianzas	4,247,620.84	0.00	76,804.28	124,079.93	22,507.25	38,465.32	787,272.89	0.00						1,049,129.67	3,198,941.31
1,440	Servicio de Salud	14,847,697.40	1,255,628.96	2,508,580.47	2,587,643.03	1,487,438.06	858,970.59	411,851.92	270,325.13						9,380,438.16	5,467,259.24
1,441	Sistema solidario de reparto	15,342,620.68	1,297,642.10	2,592,492.35	2,673,903.99	1,537,019.92	887,596.90	425,579.99	279,335.91						9,693,570.56	5,649,050.12
1,442	Sistema de capitalización individual	6,104,053.40	318,453.84	747,096.55	744,532.85	346,764.33	172,542.20	73,516.51	43,061.50						2,445,967.78	3,658,085.62
1,443	Gastos de administración	3,299,488.32	279,022.82	685,812.17	575,022.51	330,537.45	190,879.85	91,522.43	60,072.32						2,212,869.55	1,086,618.77
1,450	Aportaciones por riesgos de trabajo prima básica	3,299,488.32	279,483.53	558,288.85	575,022.51	330,537.45	190,879.85	91,522.43	60,072.32						2,085,806.94	1,213,681.38
1,500	PAGO POR OTRAS PRESTACIONES Y ESTÍMULOS	6,556,159.04	1,353,272.56	1,424,644.03	1,165,846.61	282,173.21	136,799.22	46,267.96	48,066.97	0.00	0.00	0.00	0.00	0.00	4,457,070.56	2,099,088.48
1,512	Despensa	6,556,159.04	1,353,272.56	1,424,644.03	1,165,846.61	282,173.21	136,799.22	46,267.96	48,066.97						4,457,070.56	2,099,088.48
1,600	PAGOS DERIVADOS DE CONVENIO	18,559,998.24	1,238,023.32	1,768,532.43	2,666,069.34	1,501,215.17	1,507,079.54	589,262.92	511,322.01	0.00	0.00	0.00	0.00	0.00	9,781,504.73	8,778,493.51
1,610	Gratificación por convenio	18,559,998.24	1,238,023.32	1,768,532.43	2,666,069.34	1,501,215.17	1,507,079.54	589,262.92	511,322.01						9,781,504.73	8,778,493.51
2,000	MATERIALES Y SUMINISTROS	69,177,266.67	2,180,689.24	689,553.09	18,167,413.40	2,716,701.17	8,401,746.11	4,913,055.29	1,359,610.90	0.00	0.00	0.00	0.00	0.00	38,428,769.20	30,748,497.47
2,100	MATERIALES Y ÚTILES DE ADMINISTRACIÓN Y DE ENSEÑANZA	23,991,567.60	54,106.00	233,229.73	806,808.30	1,173,875.66	141,701.77	863,573.86	226,561.57	0.00	0.00	0.00	0.00	0.00	3,499,856.89	20,491,710.71
2,101	Materiales y útiles de oficina	9,639,745.60	8,677.30	16,197.77	416,440.28	54,859.12	25,953.85	5,370.19	208,258.62						735,757.13	8,903,988.47
2,102	Material de limpieza	1,547,829.50	786.00	2,052.38	58,498.82	13,344.01	10,901.61	19.30	0.00						85,602.12	1,462,227.38
2,106	Materiales y útiles para el procesamiento en equipo y bienes informáticos	9,331,801.00	25,048.28	73,206.04	71,435.98	1,097,027.35	45,372.06	838,110.80	4,890.90						2,155,091.41	7,176,709.59
2,108	Material de foto, cine y grabación	2,962,471.50	2,104.42	128,676.54	192,090.52	7,956.18	31,733.70	965.57	829.05						364,355.98	2,598,115.52
2,109	Material de Información	509,720.00	17,490.00	13,097.00	68,342.70	689.00	27,740.55	19,108.00	12,583.00						159,050.25	350,669.75
2,200	PRODUCTOS ALIMENTICIOS	33,160,565.00	74,364.59	291,305.75	15,541,319.65	1,496,457.01	6,673,414.58	3,983,288.62	955,812.55	0.00	0.00	0.00	0.00	0.00	29,015,962.75	4,144,602.25
2,201	Productos alimenticios para el personal derivado de actividades extraordinarias	33,160,565.00	74,364.59	291,305.75	15,541,319.65	1,496,457.01	6,673,414.58	3,983,288.62	955,812.55						29,015,962.75	4,144,602.25
2,300	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	625,370.00	12,544.86	131,386.98	69,651.89	28,519.54	23,791.69	34,579.98	122,092.79	0.00	0.00	0.00	0.00	0.00	422,567.73	202,802.27
2,302	Refacciones, accesorios y herramientas	573,770.00	11,976.86	131,386.98	69,651.89	28,519.54	23,718.09	32,581.98	122,092.79						419,928.13	153,841.87
2,303	Utensilios para el servicio de alimentación	51,600.00	568.00	0.00	0.00	0.00	73.60	1,998.00	0.00						2,639.60	48,960.40
2,400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	4,404,453.30	3,561.48	7,120.38	222,884.21	11,948.60	16,649.76	12,149.98	52,824.44	0.00	0.00	0.00	0.00	0.00	327,138.85	4,077,314.45
2,404	Material eléctrico y electrónico	4,307,778.30	3,561.48	7,120.38	222,884.21	11,948.60	16,649.76	9,205.98	52,824.44						324,194.85	3,983,583.45
2,405	Material de señalización	27,725.00	0.00	0.00	0.00	0.00	0.00	2,944.00	0.00						2,944.00	24,781.00
2,406	Plantas de Ornato, plaguicidas, abonos y fertilizantes	68,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	68,950.00
2,500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	35,868.27	442.41	39.00	9,499.35	99.00	1,271.65	2,212.85	0.00	0.00	0.00	0.00	0.00	0.00	13,564.26	22,304.01
2,503	Medicinas y productos farmacéuticos	35,868.27	442.41	39.00	9,499.35	99.00	1,271.65	2,212.85	0.00						13,564.26	22,304.01
2,600	COMBUSTIBLES Y LUBRICANTES Y ADITIVOS	6,735,000.00	2,026,220.00	0.00	1,517,250.00	0.00	1,500,000.00	17,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060,720.00	1,674,280.00
2,601	Combustibles, lubricantes y aditivos destinados a servicios administrativos o supervisión de programas	6,735,000.00	2,026,220.00	0.00	1,517,250.00	0.00	1,500,000.00	17,250.00	0.00						5,060,720.00	1,674,280.00
2,700	PRENDAS DE PROTECCIÓN PERSONAL	105,182.50	9,449.90	26,471.25	0.00	5,801.36	42,800.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,523.17	20,659.33
2,702	Prendas de protección personal	105,182.50	9,449.90	26,471.25	0.00	5,801.36	42,800.66	0.00	0.00						84,523.17	20,659.33
2,800	MATERIALES Y SUMINISTROS	119,260.00	0.00	0.00	0.00	0.00	2,116.00	0.00	2,319.55	0.00	0.00	0.00	0.00	0.00	4,435.55	114,824.45
2,803	Artículos para la extinción de incendios	119,260.00	0.00	0.00	0.00	0.00	2,116.00	0.00	2,319.55						4,435.55	114,824.45
3,000	SERVICIOS GENERALES	180,665,213.93	6,145,388.83	12,136,036.09	36,912,702.68	17,254,773.26	22,046,336.29	4,784,218.34	4,840,731.85	0.00	0.00	0.00	0.00	0.00	104,120,187.34	76,545,026.59

REPORTE PRESUPUESTAL 2006

AL MES DE JULIO



Cap	Denominación	Presupuesto Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOS	SEPT	OCT	NOV	DIC	EJERCIDO	TOTAL
															0.00	
3,100	SERVICIOS BÁSICOS	35,243,264.91	552,128.95	5,623,177.35	8,865,850.04	1,067,920.18	5,356,887.49	1,127,437.38	997,497.83	0.00	0.00	0.00	0.00	0.00	23,590,899.22	11,652,365.69
3,101	Servicio postal	136,252.91	343.00	22,518.61	1,845.07	980.00	16,318.68	17,571.67	308.03						59,885.06	76,367.85
3,102	Servicio de telefonía convencional y celular	20,253,397.00	77,692.35	2,493,793.13	5,442,125.88	147,658.00	4,334,692.99	132,545.39	714,812.37						13,343,320.11	6,910,076.89
3,103	Servicio de energía eléctrica	2,578,000.00	53,805.81	215,396.45	240,835.11	158,394.86	409,733.53	260,001.53	141,271.00						1,479,438.29	1,098,561.71
3,104	Servicio de agua	180,000.00	0.00	0.00	0.00	0.00	92,820.00	0.00	0.00						92,820.00	87,180.00
3,105	Gastos menores de oficina	2,109,660.00	140,332.11	202,600.01	385,100.96	193,749.98	223,185.35	114,626.04	20,175.38						1,279,769.83	829,890.17
3,106	Servicio de radiolocalización y telecomunicación	6,887,449.00	220,660.18	2,300,967.00	2,493,338.76	209,485.84	0.00	412,373.86	0.00						5,636,825.64	1,250,623.36
3,107	Servicio de lavandería, limpieza, higiene y fumigación	2,862,050.00	59,295.50	387,902.15	302,604.26	357,651.50	279,295.94	190,318.89	120,931.05						1,697,999.29	1,164,050.71
3,113	Servicio de conducción de señales	236,456.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00						841.00	235,615.00
3,200	SERVICIOS DE ARRENDAMIENTO	16,519,000.00	1,683,356.85	1,044,005.77	2,042,381.88	2,319,314.45	5,064,382.61	273,603.33	115,038.15	0.00	0.00	0.00	0.00	0.00	12,542,083.04	3,976,916.96
3,201	Arrendamiento de edificios y locales	12,197,000.00	1,670,456.85	608,755.77	1,601,681.88	1,925,141.95	2,314,768.61	168,473.33	113,038.15						8,402,316.54	3,794,683.46
3,205	Arrendamiento de vehículos	4,322,000.00	12,900.00	435,250.00	440,700.00	394,172.50	2,749,614.00	105,130.00	2,000.00						4,139,766.50	182,233.50
3,300	SERVICIO DE ASESORÍA, CONSULTORÍA, INFORMÁTICOS, ESTUDIOS E INVESTIGACIONES	36,572,100.00	2,972,143.47	1,766,392.84	3,537,245.61	2,170,241.59	493,552.08	1,162,564.18	2,112,356.55	0.00	0.00	0.00	0.00	0.00	14,214,496.32	22,357,603.68
3,301	Asesoría y capacitación	23,903,400.00	2,670,350.61	1,430,067.28	2,758,332.18	1,866,235.23	108,802.08	104,629.37	550,609.29						9,489,026.04	14,414,373.96
3,302	Servicios informáticos	1,868,700.00	0.00	4,127.94	528,105.69	76,345.25	0.00	4,979.95	447,220.32						1,060,779.15	807,920.85
3,304	Capacitación a Estructuras Paritarias	10,800,000.00	301,792.86	332,197.62	250,807.74	227,661.11	384,750.00	1,052,954.86	1,114,526.94						3,664,691.13	7,135,308.87
3,400	SERVICIOS COMERCIAL, BANCARIO, FINANCIERO Y SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	18,459,058.50	233,724.11	1,511,279.85	2,062,453.57	1,066,479.58	4,493,084.94	727,737.67	351,174.36	0.00	0.00	0.00	0.00	0.00	10,445,934.08	8,013,124.42
3,402	Fletes y Maniobras	5,734,900.00	300.00	76,000.00	536,533.00	87,049.75	2,218,294.83	297,863.00	1,000.00						3,217,040.58	2,517,859.42
3,404	Seguros y fianzas	2,229,200.00	400.00	0.00	200,829.71	357,117.36	11,188.94	113,127.25	2,250.00						684,913.26	1,544,286.74
3,407	Otros impuestos y derechos	1,505,100.00	12,775.00	479,599.99	16,048.99	5,549.00	73,934.00	20,880.00	4,492.00						613,278.98	891,821.02
3,410	Servicio de vigilancia	2,701,800.00	0.00	186,300.00	212,796.00	209,484.00	186,300.00	186,300.00	186,300.00						1,167,480.00	1,534,320.00
3,412	Otros servicios comerciales	6,288,058.50	220,249.11	769,379.86	1,096,245.87	407,279.47	2,003,367.17	109,567.42	157,132.36						4,763,221.26	1,524,837.24
3,500	SERVICIOS DE MANTENIMIENTO, REPARACIÓN Y ADECUACIONES	7,093,780.20	279,592.85	324,245.42	152,109.64	358,763.25	397,408.35	646,143.91	324,992.09	0.00	0.00	0.00	0.00	0.00	2,483,255.51	4,610,524.69
3,501	Mantenimiento y reparación de mobiliario y equipo	702,900.00	6,337.50	8,389.25	31,869.79	9,082.64	26,083.95	5,205.46	0.00						86,968.59	615,931.41
3,502	Mantenimiento y reparación de bienes informáticos	796,565.00	0.00	101,154.04	11,513.95	6,081.05	83,349.58	158,854.30	6,359.50						367,312.42	429,252.58
3,504	Mantenimiento y reparación de inmuebles	1,261,623.20	32,099.27	38,571.58	24,070.76	26,613.32	58,955.05	73,011.97	85,912.80						339,234.75	922,388.45
3,506	Mantenimiento y reparación de vehículos terrestres	3,463,200.00	64,461.33	55,255.93	34,057.77	283,661.73	187,616.87	406,441.29	218,575.54						1,250,070.46	2,213,129.54
3,508	Adecuaciones de locales, almacenes, bodegas y edificio	869,492.00	176,694.75	120,874.62	50,597.37	33,324.51	41,402.90	2,630.89	14,144.25						439,669.29	429,822.71
3,600	GASTOS DE DIFUSIÓN, INFORMACIÓN Y CEREMONIAL	61,411,410.32	215,298.59	1,447,838.81	19,790,208.85	9,874,654.97	5,614,668.26	759,976.51	890,115.73	0.00	0.00	0.00	0.00	0.00	38,592,761.72	22,818,648.60
3,601	Gastos de publicidad y propaganda	31,252,478.00	12,822.04	570,233.11	12,184,260.46	6,373,645.81	5,379,213.57	679,413.51	96,674.06						25,296,262.56	5,956,215.44
3,602	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	22,539,649.52	16,813.00	526,985.17	3,693,018.51	1,615,142.80	215,772.99	29,600.00	692,017.50						6,789,349.97	15,750,299.55
3,606	Gastos de ceremonias oficiales	7,619,282.80	185,663.55	350,620.53	3,912,929.88	1,885,866.36	19,681.70	50,963.00	101,424.17						6,507,149.19	1,112,133.61
3,700	GASTOS DE TRASLADO	5,366,600.00	209,144.01	419,096.05	462,453.09	397,399.24	626,352.56	86,755.36	49,557.14	0.00	0.00	0.00	0.00	0.00	2,250,757.45	3,115,842.55
3,701	Gastos de viaje	1,153,280.00	1,570.01	4,250.18	5,811.00	77,838.24	22,530.56	2,362.36	20,268.69						134,631.04	1,018,648.96
3,702	Viáticos	2,182,110.00	142,890.00	200,592.00	242,748.00	170,493.00	391,540.00	33,690.00	7,080.00						1,189,033.00	993,077.00
3,703	Gastos de peaje	2,031,210.00	64,684.00	214,253.87	213,894.09	149,068.00	212,282.00	50,703.00	22,208.45						927,093.41	1,104,116.59
4,000	CONVENIO Y PRERROGATIVAS	529,975,849.50	206,897,228.59	162,538,796.65	18,383,081.01	15,014,536.66	11,665,750.41	15,022,126.66	16,021,866.87	0.00	0.00	0.00	0.00	0.00	445,543,386.85	84,432,462.65
4,100	TRANSFERENCIA POR CONVENIO	10,000,000.00	3,220,208.22	0.00	0.00	0.00	0.00	0.00	26,366.51	0.00	0.00	0.00	0.00	0.00	3,246,574.73	6,753,425.27
4,101	Convenio de apoyo y colaboración con el IFE	10,000,000.00	3,220,208.22	0.00	0.00	0.00	0.00	0.00	26,366.51						3,246,574.73	6,753,425.27
4,200	PRERROGATIVAS A PARTIDOS POLÍTICOS	519,975,849.50	203,677,020.37	162,538,796.65	18,383,081.01	15,014,536.66	11,665,750.41	15,022,126.66	15,995,500.36	0.00	0.00	0.00	0.00	0.00	442,296,812.12	77,679,037.38
4,201	Financiamiento público a partidos políticos	517,885,221.50	203,677,020.37	162,379,541.59	18,208,645.95	14,855,281.60	11,501,917.25	14,855,281.60	15,828,655.29						441,306,343.65	76,578,877.85
4,202	Acceso a medios	2,090,628.00	0.00	159,255.06	174,435.06	159,255.06	163,833.16	166,845.06	166,845.07						990,468.47	1,100,159.53
5,000	BIENES MUEBLES	42,085,207.00	29,244.50	66,686.68	1,073,407.26	2,259,222.79	26,829,892.79	-848,219.55	479,064.27	0.00	0.00	0.00	0.00	0.00	29,889,298.74	12,195,908.26
5,100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	339,160.00	29,244.50	38,454.18	2,997.02	5,211.00	3,659.30	-1,998.00	3,950.25	0.00	0.00	0.00	0.00	0.00	81,518.25	257,641.75
5,101	Muebles y enseres	239,160.00	4,140.00	21,211.18	2,997.02	5,211.00	3,659.30	-1,998.00	3,950.25						39,170.75	199,989.25
5,102	Equipo eléctrico y electrónico de oficina	100,000.00	25,104.50	17,243.00	0.00	0.00	0.00	0.00	0.00						42,347.50	57,652.50

REPORTE PRESUPUESTAL 2006 AL MES DE JULIO



Cap	Denominación	Presupuesto Autorizado	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOS	SEPT	OCT	NOV	DIC	EJERCIDO	TOTAL
5,200	MAQUINARIA, EQUIPO DE TELECOMUNICACIÓN Y DE USO INFORMÁTICO	6,746,047.00	0.00	28,232.50	1,070,410.24	2,254,011.79	112,281.11	-883,587.31	0.00	0.00	0.00	0.00	0.00	0.00	2,581,348.33	4,164,698.67
5,202	Equipo y aparatos de telecomunicación y radio transmisión	2,802,600.00	0.00	23,690.00	60,830.40	37,163.00	112,281.11	-43,923.88	0.00						190,040.63	2,612,559.37
5,205	Bienes informáticos	3,943,447.00	0.00	4,542.50	1,009,579.84	2,216,848.79	0.00	-839,663.43	0.00						2,391,307.70	1,552,139.30
5,500	MAQUINARIA, EQUIPO DE TELECOMUNICACIÓN Y DE USO INFORMÁTICO	35,000,000.00	0.00	0.00	0.00	0.00	26,713,952.38	37,365.76	475,114.02	0.00	0.00	0.00	0.00	0.00	27,226,432.16	7,773,567.84
5,502	Terrenos	35,000,000.00	0.00	0.00	0.00	0.00	26,713,952.38	37,365.76	475,114.02						27,226,432.16	7,773,567.84
8,000	ADEUDO DEL EJERCICIO FISCAL ANTERIOR	53,507,394.81	22,153,994.74	16,263,029.59	5,320,546.28	0.00	69,472.38	-10,467.50	94,940.10	0.00	0.00	0.00	0.00	0.00	43,891,515.59	9,615,879.22
8,600	Adeudo del ejercicio fiscal anterior (ADEFA)	53,507,394.81	22,153,994.74	16,263,029.59	5,320,546.28	0.00	69,472.38	-10,467.50	94,940.10						43,891,515.59	9,615,879.22
								-10,467.50							-10,467.50	
	TOTAL	1,600,074,059.82	298,668,173.86	270,398,668.71	216,915,094.72	97,393,569.03	95,106,492.15	46,678,244.90	33,742,287.75	0.00	0.00	0.00	0.00	0.00	1,058,902,531.12	541,171,528.70



Instituto Transparente