

REPORTE PRESUPUESTAL 2007

AL MES DE DICIEMBRE

(Preliminar)



CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
3606	Gastos de Ceremonias Oficiales	3,445,671.81	48,300.00	45,080.00	61,788.75	32,527.74	131,486.26	122,891.25	16,088.00	58,371.25	121,947.50	140,348.75	277,856.01	2,102,529.07	3,159,214.58	286,457.23
3607	Cuotas y suscripciones	180,300.00	0.00	0.00	34,187.00	11,694.00	11,566.00	6,759.00	9,963.00	11,917.00	11,757.00	13,236.50	11,753.00	25,517.00	148,349.50	31,950.50
3700	Gastos de traslado	3,083,874.42	11,206.80	40,690.10	32,869.37	29,345.76	151,612.96	117,030.66	144,571.92	170,638.54	148,600.51	125,002.16	220,230.26	524,274.49	1,716,973.53	1,366,900.89
3701	Gastos de Viaje	720,054.42	4,214.30	3,725.10	6,289.29	2,515.76	106,592.96	43,954.16	81,189.92	106,094.04	63,889.51	27,555.66	27,766.76	246,202.89	719,990.35	64.07
3702	Viáticos	1,136,870.00	1,400.00	4,150.00	3,990.00	9,590.00	14,490.00	27,402.00	25,830.00	23,122.00	30,380.00	39,486.00	146,799.50	183,506.00	510,145.50	626,724.50
3703	Gastos de Peaje	1,226,950.00	5,592.50	32,815.00	22,590.08	17,240.00	30,530.00	46,574.50	37,552.00	41,422.50	54,331.00	57,980.50	45,664.00	94,565.60	486,837.68	740,112.32
4000	TRANSFERENCIAS	187,024,182.54	15,529,841.40	15,532,853.30	15,532,853.30	15,532,853.30	15,532,853.30	15,424,220.14	15,424,220.14	15,427,232.04	15,421,208.24	15,529,096.63	15,424,570.59	15,443,189.65	185,754,992.03	1,269,190.51
4200	Prerrogativas a Partidos Políticos	187,024,182.54	15,529,841.40	15,532,853.30	15,532,853.30	15,532,853.30	15,532,853.30	15,424,220.14	15,424,220.14	15,427,232.04	15,421,208.24	15,529,096.63	15,424,570.59	15,443,189.65	185,754,992.03	1,269,190.51
4202	Acceso a medios	2,060,763.60	116,223.16	119,235.06	119,235.06	119,235.06	119,235.06	10,601.90	10,601.90	13,613.80	7,590.00	115,478.39	10,952.38	29,571.41	791,573.18	1,269,190.42
4207	Financiamiento público a Partidos Políticos	184,963,418.94	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	15,413,618.24	184,963,418.85	0.09
5000	BIENES MUEBLES	2,985,004.00	0.00	0.00	334,324.00	16,900.00	1,862.00	75,893.00	361,909.64	56,482.57	1,394,739.01	90,655.45	334,343.79	191,637.78	2,858,747.24	126,256.76
5100	Mobiliario y equipo de administración	72,600.00	0.00	0.00	0.00	0.00	1,862.00	42,320.00	1,754.90	5,813.00	9,401.25	5,152.00	2,415.00	0.00	68,718.15	3,881.85
5101	Muebles y enseres	72,600.00	0.00	0.00	0.00	0.00	1,862.00	42,320.00	1,754.90	5,813.00	9,401.25	5,152.00	2,415.00	0.00	68,718.15	3,881.85
5200	Maquinaría, equipo de comunicaciones y radio transmisión	1,116,380.00	0.00	0.00	35,800.00	16,900.00	0.00	33,573.00	360,154.74	50,669.57	-12,362.24	85,503.45	232,128.79	191,637.78	994,005.09	122,374.91
5202	Equipo y aparatos de telecomunicaciones y radio transmisión	87,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,939.00	72,311.00	
5203	Equipo de Foto, Cine y Grabación	245,625.00	0.00	0.00	35,800.00	0.00	0.00	30,774.00	0.00	42,209.57	-12,362.24	0.00	18,204.50	89,897.32	204,523.15	41,101.85
5204	Equipo médico y de laboratorio	42,005.00	0.00	0.00	0.00	0.00	0.00	2,799.00	0.00	0.00	0.00	0.00	17,668.59	14,722.91	35,190.50	6,814.50
5205	Bienes informáticos	720,500.00	0.00	0.00	0.00	16,900.00	0.00	0.00	360,154.74	8,460.00	0.00	64,503.45	196,255.70	72,078.55	718,352.44	2,147.56
5206	Aparatos especializados de precisión	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00
5300	Vehículos y equipo de transporte	1,796,024.00	0.00	0.00	298,524.00	0.00	0.00	0.00	0.00	0.00	1,397,700.00	0.00	99,800.00	9,526,881.30	1,796,024.00	0.00
5301	vehículos y equipo terrestre	1,796,024.00	0.00	0.00	298,524.00	0.00	0.00	0.00	0.00	0.00	1,397,700.00	0.00	99,800.00	9,526,881.30	1,796,024.00	0.00
9000	DEUDA PUBLICA	12,206,577.36	11,500.00	186,201.99	2,054,847.98	1,834,883.24	472,671.45	235,460.33	901,580.66	1,863,178.34	304,000.00	452,475.03	272,002.16	3,175,627.10	11,764,428.28	442,149.08
9200	Adeudos de ejercicios fiscales anteriores	12,206,577.36	11,500.00	186,201.99	2,054,847.98	1,834,883.24	472,671.45	235,460.33	901,580.66	1,863,178.34	304,000.00	452,475.03	272,002.16	3,175,627.10	11,764,428.28	442,149.08
9201	Adeudo de ejercicios fiscales anteriores	12,206,577.36	11,500.00	186,201.99	2,054,847.98	1,834,883.24	472,671.45	235,460.33	901,580.66	1,863,178.34	304,000.00	452,475.03	272,002.16	3,175,627.10	11,764,428.28	442,149.08
TOTAL		468,154,900.05	25,912,316.77	30,212,545.67	36,207,479.28	31,810,759.24	29,904,856.10	31,952,573.96	32,760,836.77	35,448,296.34	34,898,952.85	35,069,704.83	43,067,750.71	74,838,256.50	442,084,329.02	26,070,571.03