

REPORTE PRESUPUESTAL 2008

AL MES DE OCTUBRE



| CVE | CONCEPTO | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | VIENE | VIENE | EJERCIDO | POR EJERCER |
|-------------|---|-----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-----------------------|-----------------------|
| 1000 | SERVICIOS PERSONALES | 400,180,737.41 | 9,114,689.90 | 11,880,115.46 | 18,640,450.73 | 13,732,985.69 | 12,447,367.83 | 10,690,672.27 | 16,556,163.23 | 12,180,252.71 | 12,696,200.05 | 22,461,208.81 | 0.00 | 0.00 | 140,400,106.68 | 259,780,630.73 |
| 1100 | Remuneraciones al personal del IEFEM | 155,601,307.58 | 8,104,873.71 | 10,474,985.61 | 10,972,362.94 | 8,265,163.45 | 10,667,066.75 | 8,731,420.46 | 10,516,656.01 | 8,652,711.72 | 10,346,225.24 | 8,686,311.72 | 0.00 | 0.00 | 95,417,777.61 | 60,183,529.97 |
| 1101 | Dietas | 10,875,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,875,000.00 |
| 1102 | Sueldo base | 63,085,456.70 | 4,815,918.10 | 5,128,892.79 | 5,487,510.49 | 4,555,716.62 | 4,980,620.30 | 4,981,610.35 | 4,939,080.19 | 4,921,121.00 | 4,798,144.49 | 4,777,255.55 | 0.00 | 0.00 | 49,385,869.88 | 13,699,586.82 |
| 1104 | Compensación | 36,614,695.68 | 266,000.00 | 2,149,432.48 | 2,146,432.48 | 282,000.00 | 2,300,891.09 | 280,000.00 | 2,175,967.47 | 289,248.44 | 2,194,007.42 | 407,846.12 | 0.00 | 0.00 | 12,491,825.50 | 24,122,870.18 |
| 1105 | Gratificación | 45,026,155.20 | 3,022,955.61 | 3,196,660.34 | 3,338,419.97 | 3,427,446.83 | 3,385,555.36 | 3,469,810.11 | 3,401,608.35 | 3,442,342.28 | 3,354,073.33 | 3,501,210.05 | 0.00 | 0.00 | 33,540,082.23 | 11,486,072.97 |
| 1200 | Remuneraciones al personal de carácter transitorio | 116,244,582.00 | 13,516.54 | 103,521.25 | 86,087.84 | 1,061,147.81 | 578,686.06 | 672,287.68 | 666,847.43 | 755,070.26 | 840,553.90 | 1,053,566.31 | 0.00 | 0.00 | 5,831,285.08 | 110,413,296.92 |
| 1202 | Sueldos y salarios al personal temporal | 115,557,383.52 | 0.00 | 0.00 | 22,262.50 | 1,007,908.27 | 526,785.42 | 621,274.95 | 607,274.83 | 688,609.72 | 803,212.56 | 1,019,412.06 | 0.00 | 0.00 | 5,296,740.31 | 110,260,643.21 |
| 1203 | Compensación por servicio social | 525,000.00 | 0.00 | 90,004.71 | 50,308.80 | 39,723.00 | 38,384.10 | 37,496.19 | 46,056.06 | 52,944.00 | 23,824.80 | 20,637.71 | 0.00 | 0.00 | 399,379.37 | 125,620.63 |
| 1206 | Honorarios asimilables a salarios | 162,198.48 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 13,516.54 | 0.00 | 0.00 | 135,165.40 | 27,033.08 |
| 1300 | Remuneraciones adicionales y especiales | 78,918,697.60 | 58,103.26 | 259,309.81 | 6,514,535.87 | 2,488,005.70 | 23,063.54 | 159,540.08 | 3,081,208.69 | 1,549,127.35 | 291,188.11 | 11,253,518.59 | 0.00 | 0.00 | 25,677,601.00 | 53,241,096.60 |
| 1301 | Prima por años de servicio burocráticas | 619,569.60 | 19,735.00 | 19,981.00 | 21,758.50 | 22,165.00 | 20,351.50 | 20,446.00 | 20,356.00 | 20,233.00 | 20,233.00 | 19,696.93 | 0.00 | 0.00 | 204,955.93 | 414,613.67 |
| 1305 | Prima vacacional | 12,406,276.35 | 0.00 | 4,156.76 | 2,054,022.01 | 3,529.58 | -4,563.97 | 0.00 | 159.16 | 37,531.67 | 41,053.24 | 31,626.84 | 0.00 | 0.00 | 2,167,515.29 | 10,238,761.06 |
| 1306 | Aginaldo | 17,850,697.21 | 0.00 | 9,960.29 | 4,438,755.36 | 8,469.63 | 7,276.01 | 8,655.17 | 11,022.15 | 145,902.47 | 200,647.64 | 132,827.43 | 0.00 | 0.00 | 4,963,516.15 | 12,887,181.06 |
| 1307 | Compensación por servicios especiales | 17,125,742.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,267,997.37 | 0.00 | 0.00 | 9,267,997.37 | 7,857,744.94 |
| 1308 | Aginaldo de temporales | 19,397,363.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,254.23 | -22,550.02 | 0.00 | 0.00 | 6,704.21 | 19,390,659.72 |
| 1317 | Contingencias laborales | 11,519,048.20 | 38,368.26 | 225,211.76 | 0.00 | 2,453,841.49 | 0.00 | 130,438.91 | 3,049,671.38 | 1,345,460.21 | 0.00 | 1,823,920.04 | 0.00 | 0.00 | 9,066,912.05 | 2,452,136.15 |
| 1400 | Pagos por concepto de seguridad social | 42,035,609.83 | 903,615.06 | 1,004,926.95 | 1,022,110.12 | 1,866,291.43 | 1,128,598.86 | 1,075,501.76 | 2,241,558.08 | 1,173,109.70 | 1,168,332.78 | 1,414,027.77 | 0.00 | 0.00 | 12,996,072.51 | 29,039,537.32 |
| 1403 | Seguros y fianzas | 5,626,520.46 | 0.00 | 71,813.00 | 73,962.44 | 742,806.71 | 0.00 | 0.00 | 1,020,566.07 | 10,237.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,919,385.98 | 3,707,134.48 |
| 1407 | Impuesto sobre erogaciones de los servidores electorales | 9,952,749.50 | 546,664.00 | 210,482.03 | 164,112.97 | 315,238.00 | 283,019.00 | 240,379.00 | 383,379.00 | 323,124.00 | 329,900.00 | 536,106.00 | 0.00 | 0.00 | 3,332,404.00 | 6,620,345.50 |
| 1440 | Sistema de salud | 8,499,609.25 | 123,738.25 | 250,541.30 | 270,476.81 | 277,942.35 | 290,688.78 | 287,651.53 | 288,575.31 | 289,446.11 | 288,739.80 | 302,073.27 | 0.00 | 0.00 | 2,669,873.51 | 5,829,735.74 |
| 1441 | Sistema solidario de reparto | 10,672,087.17 | 155,358.44 | 339,595.65 | 339,595.65 | 348,968.96 | 362,319.21 | 361,159.39 | 362,319.21 | 363,412.55 | 362,525.78 | 379,266.68 | 0.00 | 0.00 | 3,352,144.67 | 7,319,942.50 |
| 1442 | Sistema de capitalización individual | 3,498,594.91 | 16,975.46 | 34,248.73 | 40,887.41 | 44,587.60 | 44,899.19 | 44,787.04 | 44,739.07 | 44,481.38 | 45,106.82 | 47,961.25 | 0.00 | 0.00 | 408,673.95 | 3,089,920.96 |
| 1443 | Gastos de administración | 1,893,024.27 | 33,381.84 | 67,601.25 | 72,969.04 | 74,983.08 | 78,421.81 | 77,602.49 | 77,851.81 | 78,086.77 | 77,896.23 | 81,493.43 | 0.00 | 0.00 | 720,287.75 | 1,172,736.52 |
| 1444 | Riesgo de trabajo | 1,893,024.27 | 33,381.84 | 67,601.25 | 72,969.04 | 74,983.08 | 78,421.81 | 77,602.49 | 77,851.81 | 78,086.77 | 77,896.23 | 81,493.43 | 0.00 | 0.00 | 720,287.75 | 1,172,736.52 |
| 1500 | Pago por otras prestaciones y estímulos | 2,810,540.40 | 34,581.33 | 37,371.84 | 45,353.96 | 52,377.30 | 51,952.62 | 51,922.29 | 49,893.02 | 50,233.68 | 49,900.02 | 53,784.42 | 0.00 | 0.00 | 477,370.48 | 2,333,169.92 |
| 1512 | Despensa | 2,810,540.40 | 34,581.33 | 37,371.84 | 45,353.96 | 52,377.30 | 51,952.62 | 51,922.29 | 49,893.02 | 50,233.68 | 49,900.02 | 53,784.42 | 0.00 | 0.00 | 477,370.48 | 2,333,169.92 |
| 1600 | Pagos derivados de convenio | 4,570,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,570,000.00 |
| 1623 | Gratificación por gastos de transporte | 4,570,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,570,000.00 |
| 2000 | MATERIALES Y SUMINISTROS | 35,230,771.01 | 3,670.00 | 80,853.24 | 201,470.71 | 64,838.39 | 48,780.34 | 146,544.43 | 522,132.34 | 164,933.60 | 437,525.70 | 354,410.07 | 0.00 | 0.00 | 2,025,158.82 | 33,205,552.19 |
| 2100 | Materiales y útiles de administración y enseñanza | 23,426,333.03 | 1,710.00 | 2,056.23 | 61,226.21 | 27,779.62 | 9,313.40 | 34,284.68 | 335,842.14 | 98,906.11 | 314,320.63 | 232,577.70 | 0.00 | 0.00 | 1,118,016.16 | 22,308,316.87 |
| 2101 | Materiales y útiles de oficina | 12,640,068.46 | 0.00 | 2,056.23 | 11,829.80 | 2,351.91 | 9,229.40 | 16,128.08 | 12,072.50 | 62,401.31 | 83,961.93 | 53,048.12 | 0.00 | 0.00 | 253,079.28 | 12,386,989.18 |
| 2102 | Material de limpieza | 1,044,614.49 | 0.00 | 0.00 | 0.00 | 0.00 | 25,301.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,301.15 | 1,019,313.34 |
| 2106 | Materiales y útiles para el procesamiento en equipo y bienes informáticos | 7,125,866.79 | 0.00 | 0.00 | 15,634.25 | 0.00 | 0.00 | 16,894.60 | 314,604.04 | 200.00 | 222,606.90 | 151,453.50 | 0.00 | 0.00 | 721,393.29 | 6,404,473.50 |
| 2108 | Material de foto, cine y grabación | 2,456,773.29 | 0.00 | 0.00 | 2,509.91 | 0.00 | 0.00 | 0.00 | 3,799.60 | 32,939.80 | 3,371.80 | 2,782.08 | 0.00 | 0.00 | 45,403.19 | 2,411,370.10 |
| 2109 | Material de información | 159,010.00 | 1,710.00 | 0.00 | 31,252.25 | 126.00 | 84.00 | 1,262.00 | 5,366.00 | 3,365.00 | 4,380.00 | 25,294.00 | 0.00 | 0.00 | 72,839.25 | 86,170.75 |
| 2200 | Productos alimenticios | 2,620,680.00 | 1,960.00 | 76,757.03 | 26,863.75 | 19,971.00 | 37,011.74 | 55,453.05 | 54,668.03 | 22,274.44 | 32,345.86 | 79,048.48 | 0.00 | 0.00 | 406,353.38 | 2,214,326.62 |
| 2201 | Productos alimenticios para el personal derivado de actividades extraordinarias | 2,620,680.00 | 1,960.00 | 76,757.03 | 26,863.75 | 19,971.00 | 37,011.74 | 55,453.05 | 54,668.03 | 22,274.44 | 32,345.86 | 79,048.48 | 0.00 | 0.00 | 406,353.38 | 2,214,326.62 |
| 2300 | Herramientas, refacciones y accesorios | 1,397,605.51 | 0.00 | 2,039.98 | 45,647.12 | 14,070.61 | 905.00 | 14,875.58 | 131,622.17 | 42,212.05 | 14,391.78 | 32,663.95 | 0.00 | 0.00 | 298,428.24 | 1,099,177.27 |
| 2302 | Refacciones, accesorios y herramientas | 1,035,205.51 | 0.00 | 2,039.98 | 45,647.12 | 14,070.61 | 905.00 | 14,747.49 | 131,622.17 | 35,108.25 | 6,718.09 | 32,663.95 | 0.00 | 0.00 | 283,522.66 | 751,682.85 |
| 2303 | Utensilios para el servicio de alimentación de personas | 362,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128.09 | 0.00 | 7,103.80 | 7,673.69 | 0.00 | 0.00 | 14,905.58 | 347,494.42 | |
| 2400 | Materiales y artículos de construcción | 2,217,475.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.20 | 41,931.12 | 0.00 | 0.00 | 4,877.93 | 8,339.80 | 0.00 | 0.00 | 56,690.05 | 2,160,776.55 |
| 2404 | Material eléctrico y electrónico | 1,986,675.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.20 | 40,956.12 | 0.00 | 0.00 | 4,877.93 | 1,899.80 | 0.00 | 0.00 | 49,284.05 | 1,937,391.55 |
| 2405 | Materiales de señalización | 225,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,242.50 | 2,242.50 | 0.00 | 0.00 | 2,242.50 | 222,857.50 |
| 2406 | Plantas de ornato | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 4,197.50 | 5,172.50 | 0.00 | 0.00 | 5,172.50 | 527.50 |
| 2500 | Productos químicos, farmacéuticos y de laboratorio | 314,894.80 | 0.00 | 0.00 | 19,582.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,848.21 | 0.00 | 0.00 | 50,431.15 | 264,463.65 | |
| 2503 | Medicinas y productos farmacéuticos | 314,894.80 | 0.00 | 0.00 | 19,582.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,848.21 | 0.00 | 0.00 | 50,431.15 | 264,463.65 | |
| 2600 | Combustibles y lubricantes y aditivos | 3,955,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,955,000.00 | |
| 2601 | Combustibles, lubricantes y aditivos | 3,955,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,955,000.00 | |
| 2700 | Prendas de protección personal | 804,682.07 | 0.00 | 0.00 | 48,150.69 | 3,017.72 | 0.00 | 0.00 | 0.00 | 1,541.00 | 40,741.29 | 1,780.14 | 0.00 | 0.00 | 95,230.84 | 709,451.23</ |

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|--------------|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------|---------------|-----------------------|-----------------------|
| 3400 | Servicio comercial, bancario, financiero y subcontratación de servicios con terceros | 8,844,702.88 | 10,931.32 | 201,927.70 | 444,738.85 | 202,047.04 | 195,512.07 | 295,026.36 | 687,508.74 | 465,723.80 | 17,354.85 | 294,047.90 | 0.00 | 0.00 | 2,814,818.63 | 6,029,884.25 |
| 3402 | Fletes y maniobras | 1,275,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,000.00 |
| 3404 | Seguros y fianzas | 3,029,975.88 | 0.00 | 2,916.08 | 0.00 | 0.00 | 0.00 | 47,709.54 | 510,825.11 | 305,854.20 | 4,825.00 | -4,825.00 | 867,304.93 | 2,162,670.95 | 867,304.93 | 2,162,670.95 |
| 3407 | Otros impuestos y derechos | 662,310.00 | 0.00 | 6,526.00 | 245,964.00 | 2,524.00 | 5,208.00 | 4,156.00 | 5,762.00 | 7,841.00 | 5,418.00 | 20,768.00 | 304,167.00 | 358,143.00 | 304,167.00 | 358,143.00 |
| 3410 | Servicio de vigilancia | 1,968,000.00 | 0.00 | 155,365.00 | 155,365.00 | 155,365.00 | 155,365.00 | 198,858.65 | 121,176.15 | 121,176.15 | 0.00 | 242,352.30 | 1,305,023.25 | 662,976.75 | 1,305,023.25 | 662,976.75 |
| 3412 | Otros servicios comerciales | 1,909,417.00 | 10,931.32 | 37,120.62 | 43,409.85 | 44,158.04 | 34,939.07 | 44,302.17 | 49,745.48 | 30,852.45 | 7,111.85 | 35,752.60 | 338,323.45 | 1,571,093.55 | 338,323.45 | 1,571,093.55 |
| 3500 | Servicios de mantenimiento, reparación e instalación | 13,082,086.08 | 17,077.17 | 58,340.16 | 263,561.35 | 156,119.98 | 399,868.92 | 186,504.94 | 187,567.97 | 284,898.13 | 283,483.50 | 341,252.59 | 0.00 | 0.00 | 2,178,674.71 | 10,903,411.37 |
| 3501 | Reparación y mantenimiento de mobiliario y equipo | 1,781,550.00 | 747.50 | 0.00 | 11,381.67 | 60,222.53 | 44,219.35 | 34,218.55 | 75,934.50 | 95,836.75 | 69,977.50 | 66,079.24 | 458,617.59 | 1,322,932.41 | 458,617.59 | 1,322,932.41 |
| 3502 | Reparación y mantenimiento de bienes informáticos | 1,170,834.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,968.00 | 0.00 | 35,000.00 | 0.00 | 7,285.00 | 47,253.00 | 1,123,581.08 | 47,253.00 | 1,123,581.08 |
| 3504 | Reparación y mantenimiento de inmuebles | 2,552,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,093.44 | 0.00 | 0.00 | 10,989.11 | 37,325.01 | 0.00 | 71,407.56 | 2,481,347.44 | 71,407.56 | 2,481,347.44 |
| 3506 | Reparación y mantenimiento de vehículos terrestres | 2,607,180.00 | 16,329.67 | 58,340.16 | 219,179.68 | 95,897.45 | 332,556.13 | 147,318.39 | 111,633.47 | 143,072.27 | 176,180.99 | 164,531.78 | 1,465,039.99 | 1,142,140.01 | 1,465,039.99 | 1,142,140.01 |
| 3508 | Adecuaciones de locales, almacenes, bodegas y edificios | 4,969,767.00 | 0.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,356.57 | 4,833,410.43 | 136,356.57 | 4,833,410.43 |
| 3600 | Gastos de difusión, información y ceremonial | 102,575,192.70 | 8,289.20 | 126,229.00 | 1,702,320.56 | 280,318.55 | 557,225.80 | 1,173,969.65 | 1,066,621.06 | 379,466.91 | 436,717.89 | 1,170,301.89 | 0.00 | 0.00 | 6,901,460.51 | 95,673,732.19 |
| 3601 | Gastos de publicidad y propaganda | 32,333,602.75 | 0.00 | 0.00 | 1,515,614.89 | 154,421.76 | 148,697.72 | 155,405.51 | 204,119.65 | 161,683.70 | 93,742.31 | 767,940.12 | 3,201,625.66 | 29,131,977.09 | 3,201,625.66 | 29,131,977.09 |
| | Impresión y elaboración de publicaciones oficiales y de información en general para difusión | 65,401,804.95 | 0.00 | 0.00 | 54,684.80 | 5,429.84 | 320,073.00 | 966,045.14 | 831,869.75 | 118,451.38 | 50,478.99 | 229,490.88 | 2,576,523.78 | 62,825,281.17 | 2,576,523.78 | 62,825,281.17 |
| 3606 | Gastos de ceremonias oficiales | 4,461,285.00 | 5,875.20 | 126,229.00 | 113,836.87 | 102,631.95 | 68,039.08 | 37,033.00 | 20,324.99 | 87,535.83 | 280,415.59 | 161,189.89 | 1,003,111.40 | 3,458,173.60 | 1,003,111.40 | 3,458,173.60 |
| 3607 | Cuotas y suscripciones | 203,000.00 | 2,414.00 | 0.00 | 18,184.00 | 17,835.00 | 20,416.00 | 15,486.00 | 10,306.67 | 11,796.00 | 12,081.00 | 11,681.00 | 120,199.67 | 82,800.33 | 120,199.67 | 82,800.33 |
| 3608 | Servicio de foto, cine y grabación | 175,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,500.00 | 0.00 | 175,500.00 | 0.00 |
| 3700 | Gastos de traslado | 6,774,715.00 | 579.00 | 92,560.08 | 44,237.17 | 59,101.00 | 58,003.15 | 170,387.32 | 123,148.18 | 84,609.24 | 55,990.86 | 314,826.53 | 0.00 | 0.00 | 1,003,442.53 | 5,771,272.47 |
| 3701 | Gastos de viaje | 639,100.00 | 0.00 | 34,994.68 | 2,183.17 | 0.00 | 5,511.15 | 80,151.32 | 51,005.18 | 49,736.24 | 10,430.86 | 87,692.53 | 321,705.13 | 317,394.87 | 321,705.13 | 317,394.87 |
| 3702 | Viáticos | 2,856,840.00 | 140.00 | 8,260.00 | 21,070.00 | 10,290.00 | 18,900.00 | 49,185.00 | 31,920.00 | 3,850.00 | 11,620.00 | 148,130.00 | 303,365.00 | 2,553,475.00 | 303,365.00 | 2,553,475.00 |
| 3703 | Gastos de peaje | 3,278,775.00 | 439.00 | 49,305.40 | 20,984.00 | 48,811.00 | 33,592.00 | 41,051.00 | 40,223.00 | 31,023.00 | 33,940.00 | 79,004.00 | 378,372.40 | 2,900,402.60 | 378,372.40 | 2,900,402.60 |
| 4000 | TRANSFERENCIAS | 211,761,947.00 | 16,066,586.65 | 17,247,856.04 | 16,659,138.01 | 16,655,304.68 | 16,662,971.32 | 16,652,018.95 | 16,666,257.06 | 17,306,141.53 | 16,968,269.32 | 16,964,436.00 | 0.00 | 0.00 | 167,848,979.56 | 43,912,967.44 |
| 4100 | Subsidios y apoyos | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 4101 | Convenio de apoyo y colaboración con el IFE | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 4200 | Prerrogativas a Partidos Políticos | 203,761,947.00 | 16,066,586.65 | 17,247,856.04 | 16,659,138.01 | 16,655,304.68 | 16,662,971.32 | 16,652,018.95 | 16,666,257.06 | 17,306,141.53 | 16,968,269.32 | 16,964,436.00 | 0.00 | 0.00 | 167,848,979.56 | 35,912,967.44 |
| 4202 | Acceso a medios | 188,715.00 | 10,952.38 | 14,785.71 | 14,785.71 | 10,952.38 | 18,619.02 | 7,666.65 | 21,904.76 | 10,952.38 | 3,833.32 | 0.00 | 114,452.31 | 74,262.69 | 114,452.31 | 74,262.69 |
| 4207 | Financiamiento público a partidos políticos | 203,573,232.00 | 16,055,634.27 | 17,233,070.33 | 16,644,352.30 | 16,644,352.30 | 16,644,352.30 | 16,644,352.30 | 16,644,352.30 | 17,295,189.15 | 16,964,436.00 | 16,964,436.00 | 167,734,527.25 | 35,838,704.75 | 167,734,527.25 | 35,838,704.75 |
| 5000 | BIENES MUEBLES | 15,751,894.00 | 0.00 | 4,559.74 | 0.00 | 17,998.85 | 0.00 | 0.00 | 0.00 | 0.00 | 368,263.50 | 1,714,942.40 | 0.00 | 0.00 | 2,105,764.49 | 13,646,129.51 |
| 5100 | Mobiliario y equipo de administración | 435,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,067.40 | 0.00 | 0.00 | 12,067.40 | 423,232.60 |
| 5101 | Muebles y enseres | 435,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,067.40 | 0.00 | 0.00 | 12,067.40 | 423,232.60 |
| 5200 | Maquinaria, equipo de comunicaciones y radio transmisión | 6,133,194.00 | 0.00 | 4,559.74 | 0.00 | 17,998.85 | 0.00 | 0.00 | 0.00 | 0.00 | 368,263.50 | 7,475.00 | 0.00 | 0.00 | 398,297.09 | 5,734,896.91 |
| 5202 | Equipo y aparatos de telecomunicaciones y radio transmisión | 402,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,500.00 |
| 5203 | Equipo de foto, cine y grabación | 677,682.00 | 0.00 | 0.00 | 0.00 | 4,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362,628.50 | 0.00 | 366,827.50 | 310,854.50 | 366,827.50 | 310,854.50 |
| 5204 | Equipo médico y de laboratorio | 61,412.00 | 0.00 | 4,559.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,559.74 | 56,852.26 | 4,559.74 | 56,852.26 |
| 5205 | Bienes informáticos | 4,991,600.00 | 0.00 | 0.00 | 0.00 | 13,799.85 | 0.00 | 0.00 | 0.00 | 0.00 | 5,635.00 | 7,475.00 | 26,909.85 | 4,964,690.15 | 26,909.85 | 4,964,690.15 |
| 5300 | Vehículos y equipo de transporte | 9,183,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,695,400.00 | 0.00 | 0.00 | 1,695,400.00 | 7,488,000.00 |
| 5301 | Vehículos y equipo de transporte | 9,183,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,695,400.00 | 0.00 | 0.00 | 1,695,400.00 | 7,488,000.00 |
| TOTAL | | 870,213,189.21 | 26,569,478.59 | 32,113,079.30 | 41,536,213.62 | 33,892,736.90 | 32,373,796.31 | 31,668,727.38 | 38,606,752.40 | 33,131,193.59 | 34,066,434.59 | 47,546,612.18 | 0.00 | 0.00 | 351,505,024.86 | 518,708,164.35 |