

# REPORTES PRESUPUESTAL 2009

## AL MES DE JUNIO



CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>550,693,138.68</b>	<b>19,127,193.31</b>	<b>27,351,693.87</b>	<b>81,875,868.63</b>	<b>86,188,891.98</b>	<b>79,960,078.38</b>	<b>99,813,634.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,317,360.88</b>	<b>156,375,777.80</b>
1100	Remuneraciones al personal del IEEM	126,955,179.89	11,309,669.14	14,186,560.81	13,301,805.90	8,993,871.44	15,529,347.40	28,422,610.02	0.00	0.00	0.00	0.00	0.00	0.00	91,743,864.71	35,211,315.18
1101	Dietas	31,949,999.97	0.00	2,445,000.00	2,480,000.00	2,565,000.00	4,457,500.00	7,457,500.00							19,405,000.00	12,544,999.97
1102	Sueldo base	47,092,618.88	5,157,618.57	5,330,899.88	5,377,780.10	5,356,301.38	5,414,473.28	7,429,129.70							34,066,202.91	13,026,415.97
1104	Compensación	14,747,622.08	2,220,185.22	325,913.62	2,186,026.78	360,145.92	2,349,746.92	5,983,676.50							13,425,694.96	1,321,927.12
1105	Gratificación	33,164,938.96	3,931,865.35	6,084,747.31	3,257,999.02	712,424.14	3,307,627.20	7,552,303.82							24,846,966.84	8,317,972.12
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>218,192,831.23</b>	<b>1,645,409.27</b>	<b>10,565,713.09</b>	<b>51,608,914.35</b>	<b>57,180,210.82</b>	<b>53,738,708.60</b>	<b>38,273,886.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,012,842.92</b>	<b>5,179,988.31</b>
1202	Sueldos y salarios al personal temporal	217,644,698.91	1,592,184.73	10,525,864.82	51,583,765.95	57,155,062.42	53,716,207.40	38,246,203.59							212,819,288.91	4,825,410.00
1203	Compensación por servicio social	420,000.00	39,708.00	33,090.00	25,148.40	25,148.40	22,501.20	15,883.20							161,479.20	258,520.80
1206	Honorarios asimilables a salarios	128,132.32	13,516.54	6,758.27	0.00	0.00	0.00	11,800.00							32,074.81	96,057.51
<b>1300</b>	<b>Remuneraciones adicionales y especiales</b>	<b>123,608,298.84</b>	<b>5,246,611.56</b>	<b>260,370.52</b>	<b>11,238,187.59</b>	<b>7,734,752.27</b>	<b>396,053.17</b>	<b>13,965,711.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,841,686.61</b>	<b>84,766,612.23</b>
1301	Prima por años de servicio burócratas	522,437.76	19,047.00	19,083.00	19,734.00	19,401.00	19,437.00	19,383.00							116,085.00	406,352.76
1305	Prima vacacional	20,770,017.64	10,324.96	4,444.29	0.00	2,250,069.43	65,595.91	44,116.34							2,374,550.93	18,395,466.71
1306	Aguinaldo	6,624,757.60	25,490.31	13,972.31	0.00	4,666,785.90	2,286.55	0.00							4,708,535.07	1,916,222.53
1307	Compensación por servicios especiales	44,202,607.79	0.00	0.00	10,871,506.58	154,001.30	0.00	12,979,142.49							24,004,650.37	20,197,957.42
1308	Aguinaldo de temporales	41,488,478.05	0.00	0.00	0.00	643,216.02	131,635.59	95,094.26							869,945.87	40,618,532.18
1317	Contingencias laborales	10,000,000.00	5,191,749.29	222,870.92	346,947.01	1,278.62	177,098.12	827,975.41							6,767,919.37	3,232,080.63
<b>1400</b>	<b>Pagos por concepto de seguridad social</b>	<b>67,879,874.40</b>	<b>873,780.86</b>	<b>2,286,225.63</b>	<b>5,692,137.03</b>	<b>11,631,159.98</b>	<b>9,648,219.27</b>	<b>12,254,383.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,385,906.41</b>	<b>25,493,967.99</b>
1403	Seguros y fianzas	6,529,000.00	0.00	0.00	0.00	2,246,675.00	0.00	0.00							2,246,675.00	4,282,325.00
1407	Impuesto sobre erogaciones de los servidores electorales	18,566,526.64	456,335.00	626,637.00	1,904,561.00	1,902,418.00	1,743,837.00	2,261,841.00							8,895,629.00	9,670,897.64
1440	Servicio de salud	13,752,111.84	143,936.89	565,762.45	1,199,185.92	2,636,942.88	2,597,664.22	4,319,013.39							11,462,505.75	2,289,606.09
1441	Sistema solidario de reparto	17,266,540.40	180,721.69	676,023.88	1,505,648.65	2,706,730.70	3,126,250.20	3,354,943.02							11,550,318.14	5,716,222.26
1442	Sistema de capitalización individual	5,653,645.92	21,969.77	146,294.99	492,753.76	972,788.36	933,291.26	1,035,745.78							3,602,843.92	2,050,802.00
1443	Gastos de administración	3,056,024.80	31,985.86	122,982.02	266,480.69	526,464.48	563,922.41	593,778.15							2,105,613.61	950,411.19
1444	Riesgo de trabajo	3,056,024.80	38,831.65	148,525.29	323,507.01	639,140.56	683,254.18	689,062.30							2,522,320.99	533,703.81
<b>1500</b>	<b>Pago por otras prestaciones y estímulos</b>	<b>5,786,954.32</b>	<b>51,722.48</b>	<b>52,823.82</b>	<b>34,823.76</b>	<b>-2,198.42</b>	<b>34,480.74</b>	<b>33,761.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,414.22</b>	<b>5,581,540.10</b>
1512	Despensa	5,786,954.32	51,722.48	52,823.82	34,823.76	-2,198.42	34,480.74	33,761.84							205,414.22	5,581,540.10
<b>1600</b>	<b>Pagos derivados de convenio</b>	<b>8,270,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651,095.89</b>	<b>613,269.20</b>	<b>6,863,280.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,127,646.01</b>	<b>142,353.99</b>
1623	Gratificación por gastos de transporte	8,270,000.00	0.00	0.00	0.00	651,095.89	613,269.20	6,863,280.92							8,127,646.01	142,353.99
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>73,634,751.35</b>	<b>46,856.00</b>	<b>251,279.61</b>	<b>2,040,767.24</b>	<b>3,142,252.02</b>	<b>4,932,636.92</b>	<b>27,932,380.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,346,172.04</b>	<b>35,288,579.31</b>
2100	Materiales y útiles de administración y enseñanza	21,821,573.75	23,647.37	139,882.96	105,299.29	1,100,311.96	2,107,155.30	8,041,866.92	0.00	0.00	0.00	0.00	0.00	0.00	11,518,163.80	10,303,409.95
2101	Materiales y útiles de oficina	12,002,497.94	15,660.90	95,337.97	52,360.86	776,279.39	1,303,048.80	5,265,363.36							7,508,051.28	4,494,446.66
2102	Material de limpieza	615,720.30	0.00	0.00	1,633.89	43,825.34	42,346.08	118,861.85							206,667.16	409,053.14
	Materiales y útiles para el procesamiento en equipo y bienes informáticos	6,976,093.73	5,692.50	39,294.99	38,536.95	268,768.28	733,982.54	2,498,020.33							3,584,295.59	3,391,798.14
2108	Material de foto, cine y grabación	2,127,567.58	143.97	0.00	5,495.59	8,643.95	12,936.63	154,305.38							181,525.52	1,946,042.06
2109	Material de información	99,694.20	2,150.00	5,250.00	7,272.00	2,795.00	14,841.25	5,316.00							37,624.25	62,069.95
<b>2200</b>	<b>Productos alimenticios</b>	<b>39,678,713.20</b>	<b>20,172.75</b>	<b>87,871.57</b>	<b>186,479.26</b>	<b>405,627.65</b>	<b>555,109.99</b>	<b>18,124,416.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,379,677.62</b>	<b>20,299,035.58</b>
	Productos alimenticios para el personal derivado de actividades extraordinarias	39,678,713.20	20,172.75	87,871.57	186,479.26	405,627.65	555,109.99	18,124,416.40							19,379,677.62	20,299,035.58
<b>2300</b>	<b>Herramientas, refacciones y accesorios</b>	<b>1,019,872.14</b>	<b>2,449.01</b>	<b>23,525.08</b>	<b>53,124.92</b>	<b>62,955.68</b>	<b>254,061.89</b>	<b>170,395.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566,511.87</b>	<b>453,360.27</b>
2302	Refacciones, accesorios y herramientas	967,672.14	2,449.01	23,525.08	26,120.92	60,255.99	253,475.89	170,267.16							536,094.05	431,578.09
2303	Utensilios para el servicio de alimentación de personas	52,200.00	0.00	0.00	27,004.00	2,699.69	586.00	128.13							30,417.82	21,782.18
<b>2400</b>	<b>Materiales y artículos de construcción</b>	<b>2,634,867.06</b>	<b>586.87</b>	<b>0.00</b>	<b>147,035.45</b>	<b>37,888.60</b>	<b>48,253.06</b>	<b>23,219.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,982.99</b>	<b>2,377,884.07</b>
2404	Material eléctrico y electrónico	2,292,429.36	586.87	0.00	147,035.45	37,454.30	45,565.97	22,646.98							253,289.57	2,039,139.79
2405	Materiales de señalización	323,237.70	0.00	0.00	0.00	434.30	2,687.09	572.03							3,693.42	319,544.28
2406	Plantas de ornato	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	19,200.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>177,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,097.23</b>	<b>13,269.04</b>	<b>45,744.75</b>	<b>13,236.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,347.36</b>	<b>71,452.64</b>
2503	Medicinas y productos farmacéuticos	177,800.00	0.00	0.00	34,097.23	13,269.04	45,744.75	13,236.34							106,347.36	71,452.64
<b>2600</b>	<b>Combustibles y lubricantes y aditivos</b>	<b>7,920,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499,981.09</b>	<b>1,499,981.09</b>	<b>1,920,794.53</b>	<b>1,499,991.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,420,748.15</b>	<b>1,500,051.85</b>
2601	Combustibles, lubricantes y aditivos	7,920,800.00	0.00	0.00	1,499,981.09	1,499,981.09	1,920,794.53	1,499,991.44							6,420,748.15	1,500,051.85
<b>2700</b>	<b>Prendas de protección personal</b>	<b>277,995.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,750.00</b>	<b>22,218.00</b>	<b>0.00</b>	<b>56,293.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,261.60</b>	<b>184,733.60</b>
2702	Prendas de protección personal	277,995.20	0.00	0.00	14,750.00	22,218.00	0.00	56,293.60							93,261.60	184,733.60
<b>2800</b>	<b>Materiales y artículos para la seguridad</b>	<b>103,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.40</b>	<b>2,961.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,478.65</b>	<b>98,651.35</b>
2803	Artículos para la extinción de incendios	103,130.00	0.00	0.00	0.00	0.00	1,517.40	2,961.25							4,478.65	98,651.35
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>239,629,511.80</b>	<b>3,898,547.18</b>	<b>10,461,958.07</b>	<b>15,251,190.78</b>	<b>10,300,700.50</b>	<b>34,964,366.18</b>	<b>44,431,747.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,308,510.00</b>	<b>120,321,001.80</b>
3100	Servicios básicos	32,624,866.85	289,023.74	619,618.95	278,723.63	2,382,243.39	4,265,733.65	4,125,955.50	0.00	0.00	0.00	0.00	0.00	0.00	11,961,298.86	20,663,567.99
3101	Servicio postal	137,185.20	0.00	0.00	156.00	2,060.99	2,087.80	63,668.73							67,973.52	69,211.68
3102	Servicio de telefonía convencional y celular	15,142,631.20	282,392.07	366,453.47	-137,922.76	1,474,513.29	415,134.93	2,473,185.16							4,873,756.16	10,268,875.04
3103	Servicio de energía eléctrica	2,697,000.00	512.00	145,272.00	112,067.66	179,960.42	210,113.72	247,225.67								

# REPORTE PRESUPUESTAL 2009

## AL MES DE JUNIO



CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
3107	Servicio de lavandería, limpieza, higiene y fumigación	5,388,000.00	0.00	360.00	62,853.48	290,305.40	635,005.16	622,789.94							1,611,313.98	3,776,686.02
3200	Servicios de arrendamiento	23,743,900.00	1,829,780.27	2,393,035.43	1,970,293.21	2,635,885.51	2,302,171.52	439,689.73	0.00	0.00	0.00	0.00	0.00	0.00	11,570,855.67	12,173,044.33
3201	Arrendamiento de edificios y locales	19,819,400.00	1,829,780.27	2,393,035.43	1,970,293.21	2,480,188.01	2,281,261.52	351,120.90							11,305,679.34	8,513,720.66
3205	Arrendamiento de vehículos	3,924,500.00	0.00	0.00	0.00	155,697.50	20,910.00	88,568.83							265,176.33	3,659,323.67
3300	Servicio de asesoría, consultoría, informáticos, estudios e investigaciones	44,495,532.76	1,582,403.09	2,018,398.54	3,396,133.66	1,918,697.02	3,465,903.40	5,433,859.85	0.00	0.00	0.00	0.00	0.00	0.00	17,815,395.56	26,680,137.20
3301	Asesorías por convenios o acuerdos	24,575,528.10	131,903.09	614,693.54	227,363.16	206,792.19	1,683,973.41	3,514,879.16							6,379,604.55	18,195,923.55
3302	Servicios informáticos	4,500,004.66	0.00	0.00	0.00	1,745,589.50	275,404.83	237,679.99	301,730.69						2,560,405.01	1,939,599.65
3304	Capacitación a estructuras partidarias	15,420,000.00	1,450,500.00	1,403,705.00	1,423,181.00	1,436,500.00	1,544,250.00	1,617,250.00							8,875,386.00	6,544,614.00
3400	Servicio comercial, bancario, financiero y subcontratación de servicios con terceros	21,724,511.92	72,207.32	1,431,049.74	464,490.87	286,828.97	507,018.51	2,099,899.33	0.00	0.00	0.00	0.00	0.00	0.00	4,861,494.74	16,863,017.18
3402	Fletes y maniobras	5,811,489.89	0.00	0.00	0.00	12,097.00	13,035.00	1,248,439.54							1,273,571.54	4,537,918.35
3404	Seguros y fianzas	5,726,708.43	0.00	730,402.67	118,099.28	10,210.19	6,667.89	144,492.27							1,009,872.30	4,716,836.13
3407	Otros impuestos y derechos	1,191,594.60	62,746.00	686,620.00	271,284.00	3,562.00	21,069.00	9,273.00							1,054,554.00	137,040.60
3410	Servicio de vigilancia	2,400,000.00	0.00	0.00	0.00	0.00	254,866.72	0.00							254,866.72	2,145,133.28
3412	Otros servicios comerciales	6,594,719.00	9,461.32	14,027.07	75,107.59	260,959.78	211,379.90	697,694.52							1,268,630.18	5,326,088.82
3500	Servicios de mantenimiento, reparación e instalación	10,492,195.60	42,413.10	1,623,389.57	1,288,874.36	1,166,472.61	656,697.93	947,554.63	0.00	0.00	0.00	0.00	0.00	0.00	5,725,402.20	4,766,793.40
3501	Reparación y mantenimiento de mobiliario y equipo	908,764.00	5,750.00	31,792.33	874.00	15,592.10	40,248.50	80,870.88							175,127.81	733,636.19
3502	Reparación y mantenimiento de bienes informáticos	730,310.00	0.00	2,070.00	13,800.00	21,129.28	65,028.83	63,779.00							165,807.11	564,502.89
3504	Reparación y mantenimiento de inmuebles	1,245,834.00	0.00	35,686.24	188,588.21	31,821.35	24,548.18	50,236.91							330,880.89	914,953.11
3506	Reparación y mantenimiento de vehículos terrestres	2,535,787.60	36,663.10	59,269.42	143,349.76	188,007.10	187,770.17	264,669.07							879,728.62	1,656,058.98
3508	Adecuaciones de locales, almacenes, bodegas y edificios	5,071,500.00	0.00	1,494,571.58	942,262.39	909,922.78	339,102.25	487,998.77							4,173,857.77	897,642.23
3600	Gastos de difusión, información y ceremonial	92,543,179.67	53,790.66	2,061,124.84	7,420,990.05	1,203,328.85	23,138,057.09	30,677,447.82	0.00	0.00	0.00	0.00	0.00	0.00	64,554,739.31	27,988,440.36
3601	Gastos de publicidad y propaganda	27,997,300.00	0.00	182,097.90	820,805.02	624,896.12	3,486,244.83	5,027,775.15							10,141,819.02	17,855,480.98
3602	Impresión y elaboración de publicaciones oficiales y de información en general para difusión	60,312,155.77	3,210.00	1,734,328.62	5,344,569.65	292,108.22	19,332,873.11	25,302,095.61							52,009,185.21	8,302,970.56
3606	Gastos de ceremonias oficiales	3,991,723.90	48,080.66	144,698.32	1,232,564.38	274,142.51	307,350.15	333,006.06							2,339,842.08	1,651,881.82
3607	Cuotas y suscripciones	242,000.00	2,500.00	0.00	23,051.00	12,182.00	11,589.00	14,571.00							63,893.00	178,107.00
3700	Gastos de traslado	14,005,325.00	28,929.00	315,341.00	431,685.00	707,244.15	628,784.08	707,340.43	0.00	0.00	0.00	0.00	0.00	0.00	2,819,323.66	11,186,001.34
3701	Gastos de viaje	636,000.00	0.00	0.00	0.00	0.00	0.00	13,811.10							13,811.10	622,188.90
3702	Viáticos	6,769,230.00	14,070.00	249,620.00	280,267.00	468,704.00	382,410.00	285,585.01							1,680,656.01	5,088,573.99
3703	Gastos de peaje	6,600,095.00	14,859.00	65,721.00	151,418.00	238,540.15	246,374.08	407,944.32							1,124,856.55	5,475,238.45
<b>4000</b>	<b>TRANSFERENCIAS</b>	<b>692,507,723.67</b>	<b>41,020,650.29</b>	<b>18,847,325.82</b>	<b>18,847,325.82</b>	<b>18,847,325.82</b>	<b>329,273,868.49</b>	<b>152,397,076.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579,233,573.08</b>	<b>113,274,150.59</b>
4106	CONVENIO DE COLABORACIÓN CON EL IFE	700,000.00	0.00	0.00	0.00	0.00	0.00	509,804.17	0.00	0.00	0.00	0.00	0.00	0.00	509,804.17	190,195.83
4106	Convenio de Colaboración con el IFE	700,000.00						509,804.17							509,804.17	190,195.83
4200	Prerrogativas a Partidos Políticos	691,807,723.67	41,020,650.29	18,847,325.82	18,847,325.82	18,847,325.82	329,273,868.49	151,887,272.67	0.00	0.00	0.00	0.00	0.00	0.00	578,723,768.91	113,083,954.76
4202	Acceso a medios	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	0.00
4207	Financiamiento público a partidos políticos	691,807,723.67	41,020,650.29	18,847,325.82	18,847,325.82	18,847,325.82	329,273,868.49	151,887,272.67							578,723,768.91	113,083,954.76
<b>5000</b>	<b>BIENES MUEBLES</b>	<b>2,742,592.02</b>	<b>0.00</b>	<b>0.00</b>	<b>376,239.00</b>	<b>196,244.01</b>	<b>436,301.50</b>	<b>570,909.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,579,693.68</b>	<b>1,162,898.34</b>
5100	Mobiliario y equipo de administración	329,833.53	0.00	0.00	10,999.00	0.00	71,490.50	34,905.00	0.00	0.00	0.00	0.00	0.00	0.00	117,394.50	212,439.03
5101	Muebles y enseres	329,833.53	0.00	0.00	10,999.00	0.00	71,490.50	34,905.00							117,394.50	212,439.03
5200	Maquinaria, equipo de comunicaciones y radio transmisión	1,928,258.49	0.00	0.00	365,240.00	196,244.01	364,811.00	51,504.17	0.00	0.00	0.00	0.00	0.00	0.00	977,799.18	950,459.31
5202	Equipo y aparatos de telecomunicaciones y radio transmisión	168,000.00	0.00	0.00	0.00	0.00	31,500.00	0.00							31,500.00	136,500.00
5203	Equipo de foto, cine y grabación	1,060,709.00	0.00	0.00	365,240.00	196,244.01	253,808.00	0.00							815,292.01	245,416.99
5204	Equipo médico y de laboratorio	4,830.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	4,830.00
5205	Bienes informáticos	694,719.49	0.00	0.00	0.00	0.00	79,503.00	51,504.17							131,007.17	563,712.32
5301	VEHÍCULOS DE TRANSPORTE	484,500.00	0.00	0.00	0.00	0.00	0.00	484,500.00	0.00	0.00	0.00	0.00	0.00	0.00	484,500.00	0.00
5301	Vehículos de transporte	484,500.00						484,500.00							484,500.00	0.00
<b>TOTAL</b>		<b>1,559,207,717.52</b>	<b>64,093,246.78</b>	<b>56,912,257.37</b>	<b>118,391,391.47</b>	<b>118,675,414.33</b>	<b>449,567,251.47</b>	<b>325,145,748.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132,785,309.68</b>	<b>426,422,407.84</b>