

Reporte Presupuestal 2010

Por el periodo del 1° de enero al 31 de agosto de 2010

| CVE | CONCEPTO | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | EJERCIDO | POR EJERCER |
|-------------|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|-----------------------|----------------------|
| 1000 | SERVICIOS PERSONALES | 209,401,162.34 | 15,089,462.99 | 15,237,761.62 | 22,477,146.86 | 11,952,788.70 | 14,742,967.33 | 12,994,855.59 | 15,487,331.71 | 17,564,293.62 | 0.00 | 0.00 | 0.00 | 0.00 | 125,546,608.42 | 83,854,553.92 |
| 1100 | Remuneraciones al personal del IEEM | 138,053,472.51 | 11,557,573.77 | 9,763,258.35 | 11,644,224.33 | 9,834,278.66 | 11,818,780.23 | 9,974,550.85 | 11,651,701.10 | 10,220,722.50 | 0.00 | 0.00 | 0.00 | 0.00 | 86,465,089.79 | 51,588,382.72 |
| 1102 | Sueldo base | 71,078,481.52 | 6,063,145.20 | 6,131,711.23 | 6,151,534.93 | 6,135,308.69 | 6,158,729.50 | 6,122,341.88 | 6,166,241.07 | 6,185,702.57 | 0.00 | 0.00 | 0.00 | 0.00 | 49,114,715.07 | 21,963,766.45 |
| 1104 | Compensación | 20,158,480.53 | 2,240,590.92 | 344,000.00 | 2,194,036.42 | 408,341.69 | 2,353,327.72 | 563,767.07 | 2,174,422.57 | 703,113.85 | 0.00 | 0.00 | 0.00 | 0.00 | 10,981,600.24 | 9,176,880.29 |
| 1105 | Gratificación | 46,816,510.46 | 3,253,837.65 | 3,287,547.12 | 3,298,652.98 | 3,290,628.28 | 3,306,723.01 | 3,288,441.90 | 3,311,037.46 | 3,331,906.08 | 0.00 | 0.00 | 0.00 | 0.00 | 26,368,774.48 | 20,447,735.98 |
| 1200 | Remuneraciones al personal de carácter transitorio | 12,453,530.63 | 1,157,596.75 | 1,261,206.63 | 394,970.57 | 887,547.15 | 1,444,239.49 | 1,438,285.62 | 1,668,812.34 | 1,753,355.63 | 0.00 | 0.00 | 0.00 | 0.00 | 10,006,014.18 | 2,447,516.45 |
| 1202 | Sueldos y salarios al personal temporal | 12,003,530.63 | 1,151,013.58 | 1,247,970.63 | 372,469.37 | 871,663.95 | 1,434,974.29 | 1,425,049.62 | 1,666,165.14 | 1,750,708.43 | 0.00 | 0.00 | 0.00 | 0.00 | 9,920,015.01 | 2,083,515.62 |
| 1203 | Compensación por servicio social | 450,000.00 | 6,583.17 | 13,236.00 | 22,501.20 | 15,883.20 | 9,265.20 | 13,236.00 | 2,647.20 | 2,647.20 | 0.00 | 0.00 | 0.00 | 0.00 | 85,999.17 | 364,000.83 |
| 1300 | Remuneraciones adicionales y especiales | 36,857,452.08 | 1,013,287.35 | 2,806,473.26 | 8,448,541.91 | 420,240.10 | 61,758.93 | 198,921.80 | 262,653.11 | 3,211,167.94 | 0.00 | 0.00 | 0.00 | 0.00 | 16,423,044.40 | 20,434,407.68 |
| 1301 | Prima por años de servicio burócratas | 791,083.44 | 25,215.00 | 24,973.50 | 25,092.00 | 25,092.00 | 25,272.00 | 25,461.00 | 25,461.00 | 25,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,027.50 | 589,055.94 |
| 1305 | Prima vacacional | 9,273,735.42 | 7,688.14 | 5,896.16 | 2,518,216.31 | 0.00 | 12,797.52 | 1,668.30 | 2,060.67 | 2,537.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550,864.31 | 6,722,871.11 |
| 1306 | Aguinaldo | 18,574,540.54 | 18,481.11 | 3,066.82 | 5,464,833.99 | 0.00 | 0.00 | 32,761.36 | 163,970.53 | 156,343.20 | 0.00 | 0.00 | 0.00 | 0.00 | 5,839,457.01 | 12,735,083.53 |
| 1308 | Aguinaldo de temporales | 707,077.41 | 0.00 | 11,093.50 | 422,399.61 | 0.00 | 23,689.41 | 4,003.93 | 9,273.76 | 3,044.65 | 0.00 | 0.00 | 0.00 | 0.00 | 473,954.86 | 233,122.55 |
| 1317 | Contingencias laborales | 7,511,015.27 | 961,903.10 | 2,761,443.28 | 18,000.00 | 395,148.10 | 0.00 | 135,027.21 | 61,437.15 | 3,023,781.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,356,740.72 | 154,274.55 |
| 1400 | Pagos por concepto de seguridad social | 19,495,664.64 | 1,326,393.70 | 1,372,211.96 | 1,955,010.97 | 776,323.71 | 1,383,789.60 | 1,348,485.90 | 1,409,551.05 | 2,257,980.89 | 0.00 | 0.00 | 0.00 | 0.00 | 11,829,747.78 | 7,665,918.86 |
| 1403 | Seguros y fianzas | 1,785,000.00 | 0.00 | 0.00 | 367,405.84 | 0.00 | 0.00 | 0.00 | 0.00 | 739,412.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106,818.12 | 678,181.88 |
| 1407 | Impuesto sobre erogaciones de los servidores electorales | 5,229,604.08 | 344,077.00 | 346,639.00 | 546,192.00 | 255,458.00 | 333,979.00 | 291,159.00 | 351,945.00 | 401,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,870,592.00 | 2,359,012.08 |
| 1440 | Servicio de salud | 4,011,769.44 | 337,858.49 | 352,319.87 | 357,259.75 | 178,697.93 | 359,847.19 | 362,274.37 | 362,556.95 | 381,690.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,692,505.09 | 1,319,264.35 |
| 1441 | Sistema solidario de reparto | 5,036,999.40 | 425,457.47 | 441,094.98 | 448,556.80 | 224,363.84 | 451,805.51 | 454,853.01 | 455,207.79 | 479,231.05 | 0.00 | 0.00 | 0.00 | 0.00 | 3,380,570.45 | 1,656,428.95 |
| 1442 | Sistema de capitalización individual | 1,649,283.00 | 52,778.86 | 58,766.94 | 59,829.66 | 29,887.02 | 61,118.07 | 61,965.59 | 61,468.35 | 68,717.33 | 0.00 | 0.00 | 0.00 | 0.00 | 454,531.82 | 1,194,751.18 |
| 1443 | Gastos de administración | 891,504.36 | 75,078.36 | 78,291.81 | 79,389.55 | 39,709.89 | 79,964.50 | 80,503.84 | 80,566.64 | 84,818.58 | 0.00 | 0.00 | 0.00 | 0.00 | 598,323.17 | 293,181.19 |
| 1444 | Riesgo de trabajo | 891,504.36 | 91,143.52 | 95,099.36 | 96,377.37 | 48,207.03 | 97,075.33 | 97,730.09 | 97,806.32 | 102,968.11 | 0.00 | 0.00 | 0.00 | 0.00 | 726,407.13 | 165,097.23 |
| 1500 | Pago por otras prestaciones y estímulos | 2,541,042.48 | 34,611.42 | 34,611.42 | 34,399.08 | 34,399.08 | 34,399.08 | 34,611.42 | 494,614.11 | 121,066.66 | 0.00 | 0.00 | 0.00 | 0.00 | 822,712.27 | 1,718,330.21 |
| 1512 | Despensa | 491,294.16 | 34,611.42 | 34,611.42 | 34,399.08 | 34,399.08 | 34,399.08 | 34,611.42 | 34,399.08 | 34,399.08 | 0.00 | 0.00 | 0.00 | 0.00 | 275,829.66 | 215,464.50 |
| 1513 | Seguro de separación individual | 2,049,748.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460,215.03 | 86,667.58 | 0.00 | 0.00 | 0.00 | 0.00 | 546,882.61 | 1,502,865.71 |
| 2000 | MATERIALES Y SUMINISTROS | 11,582,619.37 | 0.00 | 43,360.51 | 1,941,503.28 | 401,531.24 | 625,700.04 | 636,194.59 | 228,304.69 | 385,705.79 | 0.00 | 0.00 | 0.00 | 0.00 | 4,262,300.14 | 7,320,319.23 |
| 2100 | Materiales y útiles de administración y enseñanza | 6,606,905.07 | 0.00 | 9,282.90 | 48,383.10 | 371,700.00 | 540,918.04 | 193,749.49 | 137,840.86 | 103,855.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,405,729.74 | 5,201,175.33 |
| 2101 | Materiales y útiles de oficina | 2,481,184.16 | 0.00 | 9,282.90 | 5,466.10 | 371,700.00 | 17,248.47 | 4,731.46 | 19,045.08 | 23,059.78 | 0.00 | 0.00 | 0.00 | 0.00 | 450,533.79 | 2,030,650.37 |
| 2102 | Material de limpieza | 51,924.13 | 0.00 | 0.00 | 3,175.50 | 0.00 | 6,542.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,717.86 | 42,206.27 |
| 2104 | Material estadístico y geográfico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2106 | Materiales y útiles para el procesamiento en equipo y bienes | 3,625,261.86 | 0.00 | 0.00 | 18,560.00 | 0.00 | 474,449.11 | 154,188.15 | 36,771.00 | 63,373.98 | 0.00 | 0.00 | 0.00 | 0.00 | 747,342.24 | 2,877,919.62 |
| 2108 | Material de foto, cine y grabación | 208,434.92 | 0.00 | 0.00 | 236.00 | 0.00 | 28,700.10 | 32,819.88 | 61,263.78 | 13,416.79 | 0.00 | 0.00 | 0.00 | 0.00 | 136,436.55 | 71,998.37 |
| 2109 | Material de información | 240,100.00 | 0.00 | 0.00 | 20,945.50 | 0.00 | 13,978.00 | 2,010.00 | 20,761.00 | 4,004.80 | 0.00 | 0.00 | 0.00 | 0.00 | 61,699.30 | 178,400.70 |
| 2200 | Productos alimenticios | 998,343.03 | 0.00 | 34,077.61 | 128,061.44 | 22,235.06 | 46,212.76 | 72,362.01 | 63,809.41 | 113,791.49 | 0.00 | 0.00 | 0.00 | 0.00 | 480,549.78 | 517,793.25 |
| 2201 | Productos alimenticios para el personal derivado de actividades extraordinarias | 998,343.03 | 0.00 | 34,077.61 | 128,061.44 | 22,235.06 | 46,212.76 | 72,362.01 | 63,809.41 | 113,791.49 | 0.00 | 0.00 | 0.00 | 0.00 | 480,549.78 | 517,793.25 |
| 2300 | Herramientas, refacciones y accesorios | 1,094,662.90 | 0.00 | 0.00 | 32,055.35 | 5,933.72 | 9,627.04 | 252,950.49 | 25,146.42 | 15,086.04 | 0.00 | 0.00 | 0.00 | 0.00 | 340,799.06 | 753,863.84 |
| 2302 | Refacciones, accesorios y herramientas | 1,087,162.90 | 0.00 | 0.00 | 32,055.35 | 5,933.72 | 9,627.04 | 252,950.49 | 25,146.42 | 15,086.04 | 0.00 | 0.00 | 0.00 | 0.00 | 340,799.06 | 746,363.84 |
| 2303 | Utensilios para el servicio de alimentación de personas | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 2400 | Materiales y artículos de construcción | 554,880.00 | 0.00 | 0.00 | 0.00 | 1,662.46 | 1,735.40 | 69,003.74 | 0.00 | 150,499.71 | 0.00 | 0.00 | 0.00 | 0.00 | 222,901.31 | 331,978.69 |
| 2404 | Material eléctrico y electrónico | 544,420.00 | 0.00 | 0.00 | 0.00 | 1,662.46 | 0.00 | 69,003.74 | 0.00 | 150,499.71 | 0.00 | 0.00 | 0.00 | 0.00 | 221,165.91 | 323,254.09 |
| 2405 | Materiales de señalización | 6,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735.40 | 4,974.60 |
| 2406 | Plantas de ornato | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 2500 | Productos químicos, farmacéuticos y de laboratorio | 327,926.90 | 0.00 | 0.00 | 30,463.81 | 0.00 | 27,206.80 | 0.00 | 0.00 | 2,473.20 | 0.00 | 0.00 | 0.00 | 0.00 | 60,143.81 | 267,783.09 |
| 2503 | Medicinas y productos farmacéuticos | 327,926.90 | 0.00 | 0.00 | 30,463.81 | 0.00 | 27,206.80 | 0.00 | 0.00 | 2,473.20 | 0.00 | 0.00 | 0.00 | 0.00 | 60,143.81 | 267,783.09 |
| 2600 | Combustibles y lubricantes y aditivos | 1,699,999.67 | 0.00 | 0.00 | 1,699,873.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,699,873.78 | 125.89 |
| 2601 | Combustibles, lubricantes y aditivos | 1,699,999.67 | 0.00 | 0.00 | 1,699,873.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,699,873.78 | 125.89 |
| 2700 | Prendas de protección personal | 153,611.80 | 0.00 | 0.00 | 2,665.80 | 0.00 | 0.00 | 48,128.86 | 1,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,302.66 | 101,309.14 |
| 2702 | Prendas de protección personal | 153,611.80 | 0.00 | 0.00 | 2,665.80 | 0.00 | 0.00 | 48,128.86 | 1,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,302.66 | 101,309.14 |
| 2800 | Materiales y artículos para la seguridad | 146,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,290.00 |
| 2803 | Artículos para la extinción de incendios | 146,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,290.00 |
| 3000 | SERVICIOS GENERALES | 60,571,422.66 | 1,153,032.14 | 1,844,304.85 | 6,233,650.28 | 2,623,735.60 | 3,858,835.46 | 3,512,517.32 | 3,769,554.54 | 4,731,902.85 | 0.00 | 0.00 | 0.00 | 0.00 | | |

Reporte Presupuestal 2010

Por el periodo del 1° de enero al 31 de agosto de 2010

| CVE | CONCEPTO | AUTORIZADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | EJERCIDO | POR EJERCER |
|------|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|-----------------------|-----------------------|
| 3200 | Servicios de arrendamiento | 2,868,000.00 | 0.00 | 0.00 | 212,450.89 | 79,315.00 | 79,315.00 | 0.00 | 0.00 | 510,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 881,770.89 | 1,986,229.11 |
| 3201 | Arrendamiento de edificios y locales | 2,868,000.00 | 0.00 | 0.00 | 212,450.89 | 79,315.00 | 79,315.00 | 0.00 | 0.00 | 510,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 881,770.89 | 1,986,229.11 |
| 3300 | Servicio de asesoría, consultoría, informáticos, estudios e investigaciones | 23,133,646.00 | 1,144,763.62 | 1,522,561.81 | 1,811,259.43 | 1,358,160.52 | 1,947,246.71 | 1,839,259.72 | 1,420,320.63 | 1,902,286.32 | 0.00 | 0.00 | 0.00 | 0.00 | 12,945,858.76 | 10,187,787.24 |
| 3301 | Asesorías por convenios o acuerdos | 6,931,346.00 | 26,763.62 | 414,061.81 | 683,759.43 | 209,160.53 | 248,319.27 | 570,759.72 | 300,320.63 | 722,286.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,175,431.33 | 3,755,914.67 |
| 3302 | Servicios informáticos | 1,462,200.00 | 0.00 | 0.00 | 0.00 | 30,999.99 | 578,927.44 | 148,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758,427.43 | 703,772.57 |
| 3304 | Capacitación a estructuras partidarias | 14,560,000.00 | 1,118,000.00 | 1,108,500.00 | 1,127,500.00 | 1,118,000.00 | 1,120,000.00 | 1,120,000.00 | 1,120,000.00 | 1,180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,012,000.00 | 5,548,000.00 |
| 3307 | Capacitación | 180,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,100.00 |
| 3400 | Servicio comercial, bancario, financiero y subcontratación de servicios con terceros | 7,635,109.37 | 8,268.52 | 34,365.37 | 2,610,554.59 | 253,498.60 | 252,012.44 | 281,715.68 | 399,873.12 | 852,378.46 | 0.00 | 0.00 | 0.00 | 0.00 | 4,692,666.78 | 2,942,442.59 |
| 3403 | Servicios Bancarios | 140,000.00 | 0.00 | 13,194.52 | 10,305.20 | 15,739.80 | 7,558.18 | 7,746.24 | 8,489.48 | 14,871.20 | 0.00 | 0.00 | 0.00 | 0.00 | 77,904.62 | 62,095.38 |
| 3404 | Seguros y fianzas | 3,409,701.94 | 0.00 | 11,303.37 | 1,799,029.79 | -9,844.29 | -27,306.85 | -594.16 | 152,113.05 | 586,903.47 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511,604.38 | 898,097.56 |
| 3407 | Otros impuestos y derechos | 1,094,132.45 | 0.00 | 18,136.00 | 792,276.00 | 18,981.00 | 19,488.00 | 25,732.00 | 2,296.00 | 13,489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 890,398.00 | 203,734.45 |
| 3410 | Servicio de vigilancia | 2,173,927.82 | 0.00 | 0.00 | 0.00 | 194,764.00 | 194,764.00 | 194,764.00 | 194,764.00 | 194,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 973,820.00 | 1,200,107.82 |
| 3412 | Otros servicios comerciales | 817,347.16 | 8,268.52 | -8,268.52 | 8,943.60 | 33,858.09 | 57,509.11 | 54,067.60 | 42,210.59 | 42,350.79 | 0.00 | 0.00 | 0.00 | 0.00 | 238,939.78 | 578,407.38 |
| 3500 | Servicios de mantenimiento, reparación e instalación | 5,685,874.11 | 0.00 | 75,069.04 | 180,299.75 | 199,326.36 | 365,370.08 | 214,712.50 | 419,079.61 | 369,985.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,823,843.03 | 3,862,031.08 |
| 3501 | Reparación y mantenimiento de mobiliario y equipo | 1,836,542.00 | 0.00 | 1,682.00 | 67,406.12 | 68,536.20 | 37,797.20 | 97,342.45 | 106,062.31 | 89,716.40 | 0.00 | 0.00 | 0.00 | 0.00 | 468,542.68 | 1,367,999.32 |
| 3502 | Reparación y mantenimiento de bienes informáticos | 1,056,900.00 | 0.00 | 0.00 | 0.00 | 10,547.88 | 259,935.20 | 0.00 | 0.00 | 121,944.08 | 0.00 | 0.00 | 0.00 | 0.00 | 392,427.16 | 664,472.84 |
| 3504 | Reparación y mantenimiento de inmuebles | 712,486.00 | 0.00 | 2,144.05 | 0.00 | 0.00 | 5,052.96 | 24,800.00 | 0.00 | 41,893.40 | 0.00 | 0.00 | 0.00 | 0.00 | 73,890.41 | 638,595.59 |
| 3506 | Reparación y mantenimiento de vehículos terrestres | 1,506,190.11 | 0.00 | 71,242.99 | 112,893.63 | 120,242.28 | 62,584.72 | 84,232.67 | 82,110.30 | 116,431.81 | 0.00 | 0.00 | 0.00 | 0.00 | 649,738.40 | 856,451.71 |
| 3508 | Adecuaciones de locales, almacenes, bodegas y edificios | 573,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,337.38 | 230,907.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,244.38 | 334,511.62 |
| 3600 | Gastos de difusión, información y ceremonial | 6,819,568.60 | 0.00 | 61,099.59 | 176,090.07 | 150,614.01 | 386,869.58 | 355,857.15 | 368,891.52 | 310,876.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,810,298.28 | 5,009,270.32 |
| 3601 | Gastos de publicidad y propaganda | 3,055,568.00 | 0.00 | 46,858.59 | 92,071.01 | 61,702.65 | 204,192.97 | 244,081.12 | 277,547.35 | 80,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,006,957.69 | 2,048,610.31 |
| 3602 | Impresión y elaboración de publicaciones oficiales y de información en general para difusión | 1,177,450.60 | 0.00 | 0.00 | 0.00 | 0.00 | 92,680.00 | 43,500.00 | 21,300.00 | 92,544.80 | 0.00 | 0.00 | 0.00 | 0.00 | 250,024.80 | 927,425.80 |
| 3606 | Gastos de ceremonias oficiales | 2,386,950.00 | 0.00 | 14,241.00 | 67,215.06 | 81,563.36 | 82,263.61 | 60,855.03 | 60,184.17 | 130,504.56 | 0.00 | 0.00 | 0.00 | 0.00 | 496,826.79 | 1,890,123.21 |
| 3607 | Cuotas y suscripciones | 199,600.00 | 0.00 | 0.00 | 16,804.00 | 7,348.00 | 7,733.00 | 7,421.00 | 9,860.00 | 7,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,489.00 | 143,111.00 |
| 3700 | Gastos de traslado | 3,269,453.20 | 0.00 | 26,554.88 | 42,202.00 | 61,615.86 | 88,406.31 | 59,628.44 | 68,268.35 | 62,872.79 | 0.00 | 0.00 | 0.00 | 0.00 | 409,548.63 | 2,859,904.57 |
| 3701 | Gastos de viaje | 697,445.20 | 0.00 | 9,674.88 | 0.00 | 22,194.86 | 17,902.31 | 32,827.44 | 47,589.35 | 10,044.79 | 0.00 | 0.00 | 0.00 | 0.00 | 140,233.63 | 557,211.57 |
| 3702 | Viáticos | 1,366,710.00 | 0.00 | 490.00 | 7,210.00 | 30,870.00 | 18,690.00 | 7,100.00 | 3,890.00 | 15,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,140.00 | 1,282,570.00 |
| 3703 | Gastos de peaje | 1,205,298.00 | 0.00 | 16,390.00 | 34,992.00 | 8,551.00 | 51,814.00 | 19,701.00 | 16,789.00 | 36,938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,175.00 | 1,020,123.00 |
| 4000 | TRANSFERENCIAS | 227,446,382.64 | 14,613,058.43 | 23,294,671.91 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 0.00 | 0.00 | 0.00 | 0.00 | 151,630,921.36 | 75,815,461.28 |
| 4200 | Prerrogativas a Partidos Políticos | 227,446,382.64 | 14,613,058.43 | 23,294,671.91 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 0.00 | 0.00 | 0.00 | 0.00 | 151,630,921.36 | 75,815,461.28 |
| 4207 | Financiamiento público a partidos políticos | 227,446,382.64 | 14,613,058.43 | 23,294,671.91 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 18,953,865.17 | 0.00 | 0.00 | 0.00 | 0.00 | 151,630,921.36 | 75,815,461.28 |
| 5000 | BIENES MUEBLES | 2,274,500.00 | 0.00 | 26,207.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,207.00 | 2,202,293.00 |
| 5100 | Mobiliario y equipo de administración | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 5101 | Muebles y enseres | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 5200 | Maquinaria, equipo de comunicaciones y radio transmisión | 1,892,000.00 | 0.00 | 0.00 | 26,207.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,207.00 | 1,819,793.00 |
| 5205 | Bienes informáticos | 1,865,000.00 | 0.00 | 0.00 | 26,207.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,207.00 | 1,792,793.00 |
| 5207 | Herramientas y Equipo | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |
| 5300 | Equipo de Transporte | 370,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.00 |
| 5301 | Equipo de Transporte | 370,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.00 |
| | TOTAL | 511,276,087.01 | 30,855,553.56 | 40,420,098.89 | 49,632,372.59 | 33,977,920.71 | 38,181,368.00 | 36,097,432.67 | 38,439,056.11 | 41,635,767.43 | 0.00 | 0.00 | 0.00 | 0.00 | 309,239,569.96 | 202,036,517.05 |