

## Reporte Presupuestal 2011

Por el periodo del 1° de enero al 31 de agosto de 2011

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>734,117,646.39</b>	<b>16,617,727.97</b>	<b>27,708,791.96</b>	<b>81,476,259.36</b>	<b>79,665,255.49</b>	<b>77,368,042.33</b>	<b>90,697,090.61</b>	<b>106,832,871.31</b>	<b>49,924,939.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,290,978.91</b>	<b>203,826,667.48</b>
1100	Remuneraciones al personal de carácter permanente	88,376,792.19	6,521,616.88	6,843,243.86	6,826,920.74	6,133,451.38	8,105,274.50	7,805,922.41	8,840,607.43	6,959,884.79	0.00	0.00	0.00	0.00	58,038,921.99	30,337,870.20
1111	Dietas	8,813,646.15	336,137.66	672,500.00	667,500.00	0.00	1,962,500.00	1,668,741.67	2,695,527.71	759,063.11					8,761,970.15	51,676.00
1131	Sueldo base	79,563,146.04	6,165,479.22	6,170,743.86	6,161,420.74	6,133,451.38	6,142,774.50	6,137,180.74	6,145,079.72	6,200,821.68					49,276,951.84	30,286,194.20
1200	Remuneraciones al personal de carácter eventual	290,816,857.63	3,248,098.70	13,484,163.13	49,177,257.00	47,648,421.99	49,060,233.20	53,235,713.24	39,916,664.02	11,649,456.39	0.00	0.00	0.00	0.00	267,409,997.67	23,406,859.96
1202	Sueldos y salarios al personal temporal	290,666,857.67	3,248,098.70	13,462,975.53	49,172,537.32	47,645,774.79	49,044,938.80	53,225,124.44	39,903,428.02	11,636,220.39					267,339,097.99	23,327,759.68
1203	Compensación por servicio social	140,999.96	0.00	21,177.60	4,719.68	2,647.20	5,294.40	10,588.80	13,236.00	13,236.00					70,899.68	79,100.28
1300	Remuneraciones adicionales y especiales	265,521,059.43	5,698,092.83	3,847,347.70	18,436,119.53	12,727,667.97	7,809,861.78	17,313,891.46	45,163,052.02	27,114,375.18	0.00	0.00	0.00	0.00	138,110,408.47	127,410,650.96
1311	Prima por año de servicio	916,536.00	26,502.00	26,748.00	26,809.50	26,904.00	26,814.00	26,937.00	26,937.00	27,060.00					214,711.50	701,824.50
1321	Prima vacacional	29,343,145.23	0.00	3,839.66	15,042.00	2,832,100.96	47,391.75	48,781.88	6,424,863.80	3,277,375.22					12,649,395.27	16,693,749.96
1322	Aguinaldo	22,740,686.25	0.00	9,200.44	0.00	4,739,412.44	0.00	0.00	59,662.69	167,602.15					4,975,677.72	17,764,808.53
1323	Aguinaldo eventuales	46,795,720.55	0.00	0.00	36,079.49	1,202,458.28	114,582.99	120,573.91	15,436,775.02	7,852,785.99					24,763,255.68	22,032,464.87
1341	Compensación	22,443,367.92	2,318,128.16	451,287.76	2,293,282.22	585,596.25	2,411,429.42	13,381,269.29	-10,704,295.77	525,868.42					11,262,567.75	11,180,800.17
1342	Compensación por servicios especiales	88,059,655.64	0.00	0.00	12,716,173.38	0.00	1,717,968.02	27,819.04	30,200,038.36	7,845,061.70					52,507,060.50	35,552,595.14
1345	Gratificación	47,868,147.84	3,353,462.67	3,356,271.84	3,348,732.94	3,341,194.04	3,342,340.64	3,342,340.64	3,339,961.44	3,368,139.58					26,792,443.79	21,075,704.05
1346	Gastos de transporte	7,353,800.00	0.00	0.00	0.00	0.00	149,334.96	366,169.70	379,109.48	4,050,482.12					4,945,096.26	2,408,703.74
1400	Seguridad social	57,165,796.45	639,348.24	2,007,506.98	5,000,069.46	9,220,417.44	7,710,122.19	8,229,931.53	9,119,378.59	2,852,474.77	0.00	0.00	0.00	0.00	44,779,269.20	12,386,527.25
1412	Servicios de salud	17,260,259.00	216,589.59	672,490.39	1,646,527.15	2,543,186.66	2,514,254.70	2,680,607.76	2,751,965.95	953,858.06					13,979,480.26	3,280,778.74
1413	Sistema solidario de reparto	21,581,181.83	271,938.81	859,524.56	2,067,153.37	3,193,100.91	3,156,775.24	3,365,638.95	3,457,777.76	1,197,618.90					17,569,528.50	4,011,653.33
1414	Sistema de capitalización individual	6,631,759.14	43,970.94	144,925.23	472,111.15	804,221.98	794,415.05	855,935.67	882,821.28	225,242.14					4,223,643.44	2,408,115.70
1415	Aportaciones del ISSEMYM	4,283,798.24	48,130.70	149,730.60	396,241.71	633,596.91	622,937.77	662,938.36	681,820.48	239,099.94					3,434,496.47	849,301.77
1416	Riesgo de trabajo	4,333,798.24	58,718.20	180,836.20	418,056.08	639,937.84	621,739.43	664,810.79	679,520.17	236,655.73					3,500,274.44	833,523.80
1441	Seguros y fianzas	3,075,000.00	0.00	0.00	0.00	1,406,373.14	0.00	0.00	665,472.95	0.00					2,071,846.09	1,003,153.91
1500	Otras prestaciones sociales y económicas	13,592,379.76	120,854.32	899,679.29	169,263.63	2,182,827.71	2,993,576.66	2,099,630.97	1,393,621.25	200,622.75	0.00	0.00	0.00	0.00	10,060,081.58	3,532,298.18
1512	Seguro de separación individualizado	2,253,999.96	86,667.58	86,667.58	113,862.13	86,667.58	86,667.58	59,473.03	86,667.58	86,667.58					693,340.64	1,660,659.32
1522	Contingencias laborales	2,976,310.65	0.00	779,461.99	21,851.78	486,791.33	1,243,324.05	186,418.82	257,882.42	0.00					2,975,730.39	586.26
1565	Despensa	8,362,069.15	34,166.74	33,549.72	33,549.72	1,609,368.80	1,663,585.03	1,853,744.12	1,049,071.25	113,955.17					6,391,010.55	1,971,058.60
1800	Impuestos sobre nóminas y otros que se deriven de una relación laboral	18,644,760.93	389,717.00	626,861.00	1,864,609.00	1,752,469.00	1,698,974.00	2,011,996.00	2,399,548.00	1,148,126.00	0.00	0.00	0.00	0.00	11,892,300.00	6,752,460.93
1811	Impuestos sobre erogaciones por remuneraciones al trabajo personal	18,644,760.93	389,717.00	626,861.00	1,864,609.00	1,752,469.00	1,698,974.00	2,011,996.00	2,399,548.00	1,148,126.00					11,892,300.00	6,752,460.93
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>31,162,192.93</b>	<b>7,377.27</b>	<b>218,862.65</b>	<b>2,423,084.36</b>	<b>716,650.18</b>	<b>6,139,006.92</b>	<b>9,287,113.48</b>	<b>1,129,263.20</b>	<b>569,923.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,491,281.15</b>	<b>10,670,911.78</b>
2100	Materiales de administración, emisión de documentos y artículos oficiales	13,674,760.10	5,980.34	125,740.29	179,251.25	270,806.78	1,902,901.88	5,851,563.25	575,916.27	460,794.34					9,372,954.40	4,301,805.70
2111	Materiales y útiles de oficina	6,720,901.25	1,471.34	50,507.03	102,839.81	58,840.82	1,172,122.94	3,824,467.38	31,793.78	281,399.94					5,523,443.04	1,197,458.21
2112	Enseres de oficina	1,817,197.05	0.00	7,139.00	69.00	100.00	194,084.26	1,463,749.94	437.03	7,966.84					1,673,566.07	143,630.98
2141	Materiales y útiles para el procesamiento en equipo y bienes informáticos	3,116,002.11	0.00	50,228.00	22,565.59	21,449.76	247,230.26	326,352.73	237,153.29	101,358.09					1,006,337.72	2,109,664.39
2151	Material de foto, cine y grabación	959,951.38	2,287.00	204.30	700.30	186,760.00	180,671.46	147,129.66	229,987.31	121.30					747,861.33	212,090.05
2152	Material de información	107,857.14	1,824.00	510.00	1,064.00	591.00	1,314.00	1,253.00	250.00	44,758.71					51,564.71	56,292.43
2161	Material y enseres de limpieza	732,351.17	398.00	17,151.96	2,392.55	3,065.20	107,478.96	88,610.54	76,294.86	15,511.46					310,903.53	421,447.64
2171	Material didáctico	220,500.00	0.00	0.00	49,620.00	0.00	0.00	0.00	0.00	9,658.00					59,278.00	161,222.00
2200	Alimentos y suministros	1,098,429.92	912.73	35,203.47	76,050.41	88,517.21	125,495.57	230,847.12	106,161.92	35,926.71	0.00	0.00	0.00	0.00	699,115.14	399,314.78
2211	Productos alimenticios para personas	998,305.06	912.73	34,824.54	74,594.47	87,688.40	119,975.63	213,474.97	104,249.34	35,535.76					671,255.84	327,049.22
2231	Utensilios para el Servicio de Alimentación	100,124.86	0.00	378.93	1,455.94	828.81	5,519.94	17,372.15	1,912.58	390.95					27,859.30	72,265.56
2400	Materiales y artículos de reparación	1,626,166.15	0.00	17,061.86	9,806.00	1,080.55	279,415.47	259,806.44	208,985.11	31,044.55	0.00	0.00	0.00	0.00	1,077,199.98	548,966.17
2461	Material eléctrico y electrónico	910,369.41	0.00	6,378.26	8,831.60	1,080.55	214.01	255,830.20	204,743.93	30,717.62					507,796.17	402,573.24
2482	Material de señalización	713,596.74	0.00	10,883.60	974.40	0.00	279,201.46	273,976.24	4,241.18	326.93					569,403.81	144,192.93
2483	Plantas de ornato	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	2,200.00	
2500	Productos farmacéuticos y de laboratorio	129,155.89	0.00	0.00	1,107.74	1,517.78	521.49	13,910.21	10,228.81	16,127.77	0.00	0.00	0.00	0.00	43,413.80	85,742.09
2531	Medicinas y productos farmacéuticos	129,155.89	0.00	0.00	1,107.74	1,517.78	521.49	13,910.21	10,228.81	16,127.77					43,413.80	85,742.09
2600	Combustibles, lubricantes y aditivos	5,375,938.31	0.00	0.00	1,999,993.57	0.00	1,999,993.57	1,375,892.84	0.00	0.00	0.00	0.00	0.00	0.00	5,375,879.98	58.33
2611	Combustible, lubricantes y aditivos	5,375,938.31	0.00	0.00	1,999,993.57	0.00	1,999,993.57	1,375,892.84	0.00	0.00					5,375,879.98	58.33
2700	Vestuario y protección personal	3,468,365.33	0.00	0.00	43,488.00	41,928.20	592,509.07	1,166,983.37	754.81	3,597.60	0.00	0.00	0.00	0.00	1,849,261.05	1,619,104.28
2711	Vestuario y uniformes	3,090,882.28	0.00	0.00	0.00	1,908.20	529,318.29	1,129,756.87	0.00	0.00					1,660,983.36	1,429,898.92
2721	Prendas de seguridad y protección personal	377,483.05	0.00	0.00	43,488.00	40,020.00	63,190.78	37,226.50	754.81	3,597.60					188,277.69	189,205.36

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<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>222,066,608.84</b>	<b>1,694,883.08</b>	<b>5,854,897.54</b>	<b>20,686,747.98</b>	<b>9,764,349.07</b>	<b>20,057,633.71</b>	<b>50,337,481.47</b>	<b>32,799,793.52</b>	<b>11,329,590.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,525,376.57</b>	<b>69,541,232.27</b>
3100	Servicios básicos	19,875,476.06	40,304.00	845,938.44	1,609,453.15	1,721,206.83	2,619,928.43	2,425,075.51	3,017,246.07	1,690,650.88	0.00	0.00	0.00	0.00	13,969,803.31	5,905,672.75
3111	Servicio de energía eléctrica	3,239,004.00	32,580.00	197,921.00	247,547.58	254,939.00	270,305.00	357,372.31	393,306.54	384,789.00	0.00	0.00	0.00	0.00	2,138,760.43	1,100,243.57
3131	Servicio de agua	306,000.00	0.00	0.00	168,366.58	22,754.00	-11,051.00	8,876.00	2,552.16	0.00	0.00	0.00	0.00	0.00	191,497.74	114,502.26
3141	Servicio de telefonía convencional	11,093,781.50	0.00	535,692.46	811,935.25	1,124,972.52	1,363,436.06	1,633,222.52	2,314,393.77	1,117,433.40	0.00	0.00	0.00	0.00	8,901,085.98	2,192,695.52
3151	Servicio de telefonía celular	3,154,507.36	7,724.00	41,581.99	39,003.21	143,036.62	804,260.85	229,196.00	77,292.57	19,081.79	0.00	0.00	0.00	0.00	1,361,177.03	1,793,330.33
3161	Servicio de radiolocalización	1,850,550.00	0.00	70,742.99	342,110.53	175,504.69	192,977.52	194,821.29	187,286.56	168,545.97	0.00	0.00	0.00	0.00	1,331,989.55	518,560.45
3181	Servicio postal	231,633.20	0.00	0.00	490.00	0.00	0.00	1,587.39	42,414.47	800.72	0.00	0.00	0.00	0.00	45,292.58	186,340.62
3200	Servicios de arrendamiento	16,702,133.44	370,803.79	1,326,994.51	1,095,619.80	1,304,801.23	1,645,898.03	1,253,361.63	6,160,489.80	1,586,474.86	0.00	0.00	0.00	0.00	14,744,443.65	1,957,689.79
3221	Arrendamiento de edificios y locales	9,984,504.44	370,803.79	1,326,994.51	1,089,355.80	806,160.51	1,568,538.05	1,141,144.60	985,816.79	1,494,871.00	0.00	0.00	0.00	0.00	8,783,685.05	1,200,819.39
3251	Arrendamiento de vehículos	5,695,500.00	0.00	0.00	0.00	498,640.72	77,359.98	12,016.00	4,415,754.61	65,900.58	0.00	0.00	0.00	0.00	5,069,671.89	625,828.11
3261	Arrendamiento de maquinaria y equipo	1,022,129.00	0.00	0.00	6,264.00	0.00	0.00	0.00	100,201.03	25,703.28	0.00	0.00	0.00	0.00	891,086.71	131,042.29
3300	Servicios profesionales, técnicos y otros servicios	84,710,518.25	1,142,933.42	1,699,349.07	13,468,664.11	2,899,992.05	9,738,977.77	19,130,880.96	5,423,345.31	5,447,867.92	0.00	0.00	0.00	0.00	58,951,992.61	25,758,525.64
3311	Aseorías asociadas a convenios o acuerdos	10,952,722.80	22,933.42	374,289.06	349,234.34	390,996.16	440,502.59	664,607.33	1,191,152.58	913,701.55	0.00	0.00	0.00	0.00	4,347,417.03	6,605,305.77
3331	Servicios informáticos	1,880,819.30	0.00	0.00	0.00	0.00	673,806.37	0.00	114,357.07	0.00	0.00	0.00	0.00	0.00	788,163.44	1,092,655.86
3341	Capacitación institucional	190,650.00	0.00	0.00	0.00	0.00	0.00	11,368.00	0.00	0.00	0.00	0.00	0.00	0.00	11,368.00	179,282.00
3351	Apoyo a representaciones partidistas	11,220,000.00	1,120,000.00	1,120,000.00	1,120,000.00	1,680,000.00	1,560,000.00	1,196,000.00	1,120,000.00	1,160,000.00	0.00	0.00	0.00	0.00	10,076,000.00	1,144,000.00
3361	Servicio de fotocopiado, impresión y reproducción de documentos oficiales	18,548,587.24	0.00	107,220.69	9,715,662.20	164,254.42	1,888,386.54	1,219,509.08	518,844.22	498,490.71	0.00	0.00	0.00	0.00	14,112,367.86	4,436,219.38
3362	Publicaciones oficiales y de información en general para difusión	20,700,520.29	0.00	0.00	0.00	0.00	251,391.90	14,191,821.45	70,084.87	0.00	0.00	0.00	0.00	0.00	14,513,298.22	6,187,222.07
3381	Servicio de vigilancia	2,578,940.00	0.00	0.00	163,240.18	150,220.00	150,220.00	150,220.00	219,820.00	225,330.00	0.00	0.00	0.00	0.00	1,059,050.18	1,519,889.82
3391	Servicios profesionales	18,638,278.62	0.00	97,839.32	2,120,509.39	514,521.47	4,774,670.37	1,697,355.10	2,189,086.57	2,650,345.66	0.00	0.00	0.00	0.00	14,044,327.88	4,593,950.74
3400	Servicio comercial, bancario, financieros y comerciales	7,758,418.45	27,777.36	5,431.12	1,288,141.81	142,632.02	44,461.11	238,602.70	987,092.58	518,742.57	0.00	0.00	0.00	0.00	3,252,881.27	4,505,537.18
3411	Servicios bancarios y financieros	600,000.00	27,777.36	5,431.12	16,431.11	7,737.20	18,145.88	10,234.73	5,968.20	34,605.12	0.00	0.00	0.00	0.00	126,330.72	473,669.28
3431	Servicios de traslados y custodia de valores	380,952.38	0.00	0.00	0.00	0.00	0.00	0.00	230,500.00	0.00	0.00	0.00	0.00	0.00	230,500.00	150,452.38
3451	Seguros y fianzas	2,679,693.63	0.00	0.00	1,266,606.70	134,494.82	26,315.23	223,895.97	33,020.38	484,137.45	0.00	0.00	0.00	0.00	2,168,470.55	511,223.08
3471	Fletes y maniobras	4,097,772.44	0.00	0.00	5,104.00	400.00	0.00	4,472.00	717,604.00	0.00	0.00	0.00	0.00	0.00	727,580.00	3,370,192.44
3500	Servicios de instalación, reparación, mantenimiento	12,370,805.54	0.00	215,771.04	675,524.70	1,390,325.46	867,795.36	1,043,379.35	1,268,537.78	818,445.70	0.00	0.00	0.00	0.00	6,279,779.39	6,091,026.15
3511	Reparación y mantenimiento de inmuebles	508,201.21	0.00	1,245.00	29,889.36	4,032.16	0.00	39,150.77	286,277.84	76,792.61	0.00	0.00	0.00	0.00	437,387.74	70,813.47
3512	Adaptación de locales, almacenes, bodegas y edificios	2,305,477.55	0.00	123,760.40	374,588.49	504,077.41	423,711.47	162,389.61	145,814.49	84,852.07	0.00	0.00	0.00	0.00	1,819,193.94	486,283.61
3521	Reparación y mantenimiento de mobiliario y equipo de oficina	252,761.60	0.00	800.00	2,400.00	7,656.00	0.00	27,232.72	26,324.95	0.00	0.00	0.00	0.00	0.00	64,413.67	188,347.93
3531	Reparación y mantenimiento de bienes informáticos	1,000,992.30	0.00	7,435.60	31,689.21	87,416.58	0.00	130,992.38	209,460.36	11,247.47	0.00	0.00	0.00	0.00	478,241.60	522,750.70
3551	Reparación y mantenimiento de vehículos	2,860,875.64	0.00	51,967.15	126,628.40	127,238.28	161,020.04	225,853.87	90,941.72	278,675.66	0.00	0.00	0.00	0.00	1,062,325.12	1,798,550.52
3571	Reparación y mantenimiento de equipo diverso	2,033,530.40	0.00	0.00	33,907.34	329,780.00	8,330.00	116,928.66	208,890.84	51,916.54	0.00	0.00	0.00	0.00	749,753.38	1,283,777.02
3581	Servicio de lavandería, limpieza, higiene y fumigación	3,408,966.84	0.00	30,562.89	76,421.90	330,125.03	274,733.85	340,831.34	300,827.58	314,961.35	0.00	0.00	0.00	0.00	1,668,463.94	1,740,502.90
3600	Servicios de comunicación social y publicidad	26,179,578.00	0.00	151,740.90	448,945.48	806,015.78	3,359,389.64	5,232,649.33	7,033,094.33	-69,696.52	0.00	0.00	0.00	0.00	16,962,138.94	9,217,439.06
3611	Gastos de publicidad y propaganda	26,154,250.00	0.00	151,740.90	448,945.48	806,015.78	3,359,389.64	5,232,649.33	7,033,094.33	-69,696.52	0.00	0.00	0.00	0.00	16,962,138.94	9,192,111.06
3641	Servicio de revelado	25,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,328.00
3700	Servicio de traslado y viáticos	11,779,890.20	20,000.06	395,699.91	565,616.00	591,736.37	658,493.43	681,076.45	1,034,432.23	383,516.73	0.00	0.00	0.00	0.00	4,330,571.18	7,449,319.02
3721	Peajes	5,132,917.60	10,350.06	128,094.00	229,034.00	226,282.26	286,135.73	293,667.00	276,140.00	163,726.25	0.00	0.00	0.00	0.00	1,613,429.30	3,519,488.30
3751	Viáticos	4,968,813.37	9,650.00	260,830.00	332,220.00	319,585.50	352,002.00	356,959.00	688,047.00	208,630.00	0.00	0.00	0.00	0.00	2,527,923.50	2,440,889.87
3791	Gastos de viaje	1,678,159.23	0.00	6,775.91	4,362.00	45,868.61	20,355.70	30,450.45	70,245.23	11,160.48	0.00	0.00	0.00	0.00	189,218.38	1,488,940.85
3800	Servicios Oficiales	12,288,886.12	59,380.55	1,022,356.50	528,303.96	327,628.70	313,359.93	464,521.69	3,720,620.61	350,686.81	0.00	0.00	0.00	0.00	6,786,858.75	5,502,027.37
3821	Gastos de ceremonias oficiales	12,288,886.12	59,380.55	1,022,356.50	528,303.96	327,628.70	313,359.93	464,521.69	3,720,620.61	350,686.81	0.00	0.00	0.00	0.00	6,786,858.75	5,502,027.37
3900	Otros servicios generales	30,400,902.78	33,683.90	191,616.05	1,006,496.97	580,010.63	809,330.01	19,867,933.85	4,154,934.81	602,901.25	0.00	0.00	0.00	0.00	27,246,907.47	3,153,995.31
3922	Otros impuestos y derechos	962,186.48	0.00	29,000.00	686,557.22	52,029.00	22,153.00	27,863.00	8,497.00	10,465.00	0.00	0.00	0.00	0.00	836,564.22	125,622.26
3991	Cuotas y suscripciones	269,996.00	0.00	2,800.00	7,389.00	14,036.00	7,053.00	10,293.00	41,694.00	20,825.00	0.00	0.00	0.00	0.00	104,090.00	165,906.00
3992	Gastos de servicios menores	29,168,720.30	33,683.90	159,816.05	312,550.75	513,945.63	780,124.01	19,829,777.85	4,104,743.81	571,611.25	0.00	0.00	0.00	0.00	26,306,253.25	2,862,467.05
4000	Prerrogativas	707,209,018.74	45,129,870.03	21,824,776.41	20,389,320.79	24,976,633.04	322,631,017.25	149,921,476.42	20,389,320.79	20,389,320.79	0.00	0.00	0.00	0.00	625,651,735.52	81,557,283.22
4200	Prerrogativas a Partidos Políticos	707,209,018.74	45,129,870.03	21,824,776.41	20,389,320.79	24,976,633.04	322,631,017.25	149,921,476.42	20,389,320.79	20,389,320.79	0.00	0.00	0.00	0.00	625,651,735.52	81,557,283.22
4141	Financiamiento público a Partidos Pol															

## Reporte Presupuestal 2011

Por el periodo del 1° de enero al 31 de agosto de 2011

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
5300	equipo e instrumental médico	25,821.60	0.00	0.00	0.00	0.00	25,821.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,821.60	0.00
5311	Equipo médico y de laboratorio	25,821.60	0.00	0.00	0.00	0.00	25,821.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,821.60	0.00
5400	Vehículos y equipo de transporte	5,352,310.35	0.00	0.00	0.00	4,370,380.00	0.00	853,024.00	0.00	0.00	0.00	0.00	0.00	0.00	5,223,404.00	128,906.35
5411	Vehículos y equipo de transporte terrestre	5,352,310.35	0.00	0.00	0.00	4,370,380.00	0.00	853,024.00	0.00	0.00	0.00	0.00	0.00	0.00	5,223,404.00	128,906.35
5900	Activos intangibles	4,640,718.18	0.00	0.00	2,342,089.04	248,374.00	61,506.42	246,828.00	429,088.73	21,300.00	0.00	0.00	0.00	0.00	3,349,186.19	1,291,531.99
5911	Software	4,640,718.18	0.00	0.00	2,342,089.04	248,374.00	61,506.42	246,828.00	429,088.73	21,300.00	0.00	0.00	0.00	0.00	3,349,186.19	1,291,531.99
<b>TOTAL</b>		<b>1,710,181,150.03</b>	<b>63,449,858.35</b>	<b>55,612,327.56</b>	<b>127,952,105.08</b>	<b>120,409,715.78</b>	<b>427,909,560.38</b>	<b>301,664,900.14</b>	<b>161,707,405.69</b>	<b>82,506,432.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341,212,305.61</b>	<b>368,968,844.42</b>

