

Reporte Presupuestal 2012

Por el periodo del 1° al 30 de Junio 2012

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	884,685,386.57	20,064,051.13	37,565,525.73	113,632,715.02	96,627,627.49	107,183,128.65	130,952,428.73							506,025,476.75	378,659,909.82
1100	Remuneraciones al personal de carácter permanente	101,232,473.16	6,249,108.34	7,088,381.54	8,934,107.05	8,475,919.59	13,305,873.90	14,616,189.30	0.00	0.00	0.00	0.00	0.00	0.00	58,669,579.72	42,562,893.44
1111	Dietas	20,625,000.00	2,500.00	667,500.00	2,517,500.00	1,885,000.00	7,052,500.00	8,227,647.20							20,352,647.20	272,352.80
1131	Sueldo base	80,607,473.16	6,246,608.34	6,420,881.54	6,416,607.05	6,590,919.59	6,253,373.90	6,388,542.10							38,316,932.52	42,290,504.64
1200	Remuneraciones al personal de carácter eventual	290,499,575.08	4,527,140.12	19,150,284.55	65,150,725.74	69,358,582.06	69,450,760.53	61,445,474.31	0.00	0.00	0.00	0.00	0.00	0.00	289,082,967.31	1,416,607.77
1222	Sueldos y salarios compactados al personal eventual	289,989,575.08	4,513,904.12	19,138,372.15	65,132,195.34	69,345,346.06	69,438,848.13	61,428,267.51							288,996,933.31	992,641.77
1231	Compensación por servicio social	510,000.00	13,236.00	11,912.40	18,530.40	13,236.00	11,912.40	17,206.80							86,034.00	423,966.00
1300	Remuneraciones adicionales y especiales	390,925,332.27	8,128,704.48	4,897,490.34	32,706,717.88	6,718,389.74	9,418,719.48	41,081,312.10	0.00	0.00	0.00	0.00	0.00	0.00	102,951,334.02	287,973,998.25
1311	Prima por años de servicio burocratas	500,000.04	27,060.00	27,060.00	27,183.00	27,255.00	31,642.95	27,463.50							167,664.45	332,335.59
1321	Prima vacacional	37,939,960.56	1,275.80	0.00	3,018,764.20	14,198.61	36,545.08	45,657.39							3,116,441.08	34,823,519.48
1322	Aguinaldo	23,004,099.58	3,066.82	0.00	6,025,676.64	-6,378.96	3,189.49	10,991.01							6,036,445.00	16,967,654.58
1323	Aguinaldo de eventuales	68,197,728.69	2,067.91	0.00	888,638.65	58,287.60	96,578.96	112,880.75							1,158,453.87	67,039,274.82
1341	Compensación	31,286,431.16	383,000.00	448,510.62	647,159.37	615,385.97	625,396.83	632,089.86							3,351,542.65	27,934,888.51
1342	Compensación por servicios especiales	60,577,879.45	4,308,624.98	926,508.44	18,606,215.18	1,301,552.23	4,261,175.21	19,012,656.47							48,416,732.51	12,161,146.94
1345	Gratificación	164,029,232.79	3,403,608.97	3,495,411.28	3,493,180.84	3,510,262.87	3,493,717.46	20,500,752.99							37,896,934.41	126,132,298.38
1346	Gratificación por convenio por gasto de transporte	5,390,000.00	0.00	0.00	0.00	1,197,826.42	870,473.50	738,820.13							2,807,120.05	2,582,879.95
1400	Seguridad social	86,336,327.21	758,399.28	4,482,956.46	4,926,593.09	10,446,458.06	12,189,907.75	11,206,055.17	0.00	0.00	0.00	0.00	0.00	0.00	44,010,369.81	42,325,957.40
1412	Cuotas de servicio de salud	26,055,799.81	254,912.65	1,493,454.42	1,593,489.94	3,395,459.18	3,441,860.49	3,641,742.22							13,820,918.90	12,234,800.00
1413	Cuotas al Sistema Solidario de Reparto	32,714,504.18	320,055.71	1,875,109.07	2,000,709.46	4,263,171.60	4,321,431.11	4,572,393.39							17,352,870.34	15,381,833.84
1414	Cuotas del Sistema de Capitalización Individual	10,711,828.65	55,385.68	368,588.90	506,653.49	1,090,209.91	1,104,079.36	1,181,853.66							4,306,771.00	6,405,057.65
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,790,177.68	65,507.65	378,216.55	399,269.99	800,523.88	862,092.23	911,928.24							3,467,538.54	2,322,639.14
1416	Riesgo de trabajo	7,064,016.89	62,537.59	367,587.52	399,275.66	847,093.49	849,126.16	898,137.66							3,423,758.08	3,640,258.81
1441	Seguros y fianzas	4,000,000.00	0.00	0.00	27,194.55	0.00	1,611,318.40	0.00							1,638,512.95	2,361,487.05
1500	Otras prestaciones sociales y económicas	15,691,678.85	400,699.91	1,946,412.84	1,914,571.26	1,628,278.04	2,817,866.99	2,603,397.85	0.00	0.00	0.00	0.00	0.00	0.00	11,311,225.89	4,380,452.96
1512	Seguro de separación individualizado	2,499,999.96	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58							520,005.48	1,979,994.48
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos	3,000,000.00	0.00	156,478.83	0.00	532,457.22	740,183.77	159,997.67							1,842,946.30	1,157,053.70
1595	Despensa	10,191,678.89	60,202.52	1,703,266.43	1,827,903.68	1,009,153.24	1,991,015.64	2,356,732.60							8,948,274.11	1,243,404.78
1800	Impuestos sobre nóminas y otros que se deriven de una relación laboral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811	Impuestos sobre erogaciones por remuneraciones al trabajo personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	MATERIALES Y SUMINISTROS	27,982,057.06	39,215.68	2,145,012.79	3,049,729.94	2,654,399.06	4,338,116.90	7,371,649.38	0.00	0.00	0.00	0.00	0.00	0.00	19,598,123.75	8,383,933.01
2100	Materiales de administración, emisión de documentos y artículos oficiales	7,348,106.60	13,389.38	82,337.28	186,444.05	60,499.38	1,296,427.60	2,752,743.64	0.00	0.00	0.00	0.00	0.00	0.00	4,391,841.33	2,956,265.27
2111	Materiales y útiles de oficina	3,760,421.37	4,576.59	14,319.72	60,207.18	30,290.10	995,518.98	1,968,620.07							3,073,532.64	686,888.73
2112	Enseres de oficina	614,690.62	0.00	3,668.92	47,931.65	2,253.37	1,266.00	304,783.52							359,903.46	254,787.16
2122	Material de foto, cine y grabación	874,188.82	8,812.79	1,471.77	29,947.81	11,734.44	233,599.45	164,201.64							449,767.90	424,420.92
2141	Materiales y Útiles para el procesamiento en equipos y bienes informáticos	964,891.21	0.00	48,350.25	4,874.74	8,279.20	6,258.88	223,997.91							291,760.98	673,130.23
2151	Material de Información	343,975.00	0.00	440.00	18,492.20	448.00	7,693.00	12,588.00							39,661.20	304,313.80
2161	Material y enseres de limpieza	789,939.58	0.00	14,086.62	24,990.47	7,494.27	52,091.29	78,552.50							177,215.15	612,724.43
2200	Alimentos y suministros	1,454,457.32	421.70	29,137.49	177,151.86	145,524.95	274,105.22	384,843.85	0.00	0.00	0.00	0.00	0.00	0.00	1,011,185.07	443,272.25
2211	Productos alimenticios para personas	1,045,656.24	421.70	26,025.31	172,058.18	130,844.31	263,708.94	254,264.60							847,323.04	198,333.20
2231	Utensilios para el servicio de alimentación	408,801.08	0.00	3,112.18	5,093.68	14,680.64	10,396.28	130,579.25							163,862.03	244,939.05
2400	Materiales y artículos de reparación	1,443,689.85	12,340.60	0.00	13,148.05	25,592.12	27,429.24	603,758.43	0.00	0.00	0.00	0.00	0.00	0.00	682,268.44	761,421.41
2461	Material eléctrico y electrónico	1,427,689.85	12,340.60	0.00	13,148.05	25,592.12	27,429.24	602,865.23							681,375.24	746,314.61
2483	Árboles y plantas de ornato	16,000.00	0.00	0.00	0.00	0.00	0.00	893.20							893.20	15,106.80
2500	Productos farmacéuticos y de laboratorio	165,905.00	5,060.00	5,025.37	15,377.41	51,520.30	1,140.00	7,146.40	0.00	0.00	0.00	0.00	0.00	0.00	85,269.48	80,635.52
2531	Medicinas y productos farmacéuticos	165,905.00	5,060.00	5,025.37	15,377.41	51,520.30	1,140.00	7,146.40							85,269.48	80,635.52
2600	Combustibles, lubricantes y aditivos	12,296,075.92	0.00	1,999,993.57	1,999,998.74	1,999,993.57	2,000,003.93	2,000,003.93							9,999,993.74	2,296,082.18
2611	Combustible, lubricantes y aditivos	12,296,075.92	0.00	1,999,993.57	1,999,998.74	1,999,993.57	2,000,003.93	2,000,003.93							9,999,993.74	2,296,082.18
2700	Vestuario y prendas de protección	1,287,187.86	0.00	10,266.00	27,196.77	36,100.40	22,520.75	1,066,943.94	0.00	0.00	0.00	0.00	0.00	0.00	1,163,027.86	124,160.00
2711	Vestuario y uniformes	1,102,926.55	0.00	10,266.00	528.26	19,981.20	10,425.20	974,918.29							1,016,118.95	86,807.60
2721	Prendas de seguridad y protección personal	184,261.31	0.00	0.00	26,668.51	16,119.20	12,095.55	92,025.65							146,908.91	37,352.40
2900	Herramientas, refacciones y accesorios menores	3,986,634.51	8,004.00	18,253.08	630,413.06	335,168.34	716,490.16	556,209.19	0.00	0.00	0.00	0.00	0.00	0.00	2,264,537.83	1,722,096.68
2911	Refacciones, accesorios y herramientas	340,223.37	0.00	0.00	54,115.24	85,143.60	2,731.18	14,860.80							156,850.82	183,372.55
2921	Refacciones y accesorios menores de edificios	509,336.00	0.00	16,130.78	28,002.75	115,664.99	64,145.00	30,355.76							254,299.28	255,036.72
2931	Refacciones y accesorios menores de mobiliarios y equipo de Administración	43,922.00	8,004.00	2,006.80	0.00	921.01	1,791.01	1,839.98							14,562.80	29,359.20
2941	Refacciones y accesorios para equipo de cómputo	1,278,757.24	0.00	115.50	375,827.20	49,985.39	52,131.86	376,254.97							854,314.92	424,442.32
2971	Artículos para la extinción de incendios	425,600.00	0.00	0.00	0.00	0.00	0.00	44,004.60							44,004.60	381,595.40
2992	Otros enseres	1,388,795.90	0.00	0.00	172,467.87	83,453.35	595,691.11									

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CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
3000	SERVICIOS GENERALES	308,134,534.60	3,388,907.88	10,277,531.95	27,787,352.83	20,562,230.04	40,751,721.88	65,032,782.54	0.00	0.00	0.00	0.00	0.00	0.00	167,800,526.92	140,334,007.68
3100	Servicios básicos	25,228,183.13	186,157.57	1,148,327.31	1,159,372.55	2,789,239.43	3,483,480.37	4,452,245.49	0.00	0.00	0.00	0.00	0.00	0.00	13,218,822.72	12,009,360.41
3111	Servicio de energía eléctrica	3,954,000.00	0.00	283,720.00	375,094.17	356,332.33	396,306.00	485,266.00							1,896,718.50	2,057,281.50
3131	Servicio de agua	361,800.00	172,889.08	696.00	0.00	7,370.00	9,832.00	696.00							191,483.08	170,316.92
3141	Servicio de telefonía convencional	14,944,110.00	0.00	405,399.36	45,806.00	2,002,427.67	2,694,317.52	3,592,826.49							8,740,777.04	6,203,332.96
3151	Servicio de telefonía celular	2,260,234.86	12,569.00	44,128.50	371,300.00	23,596.36	25,019.00	23,365.00							499,977.86	1,760,257.00
3161	Servicio de radiolocalización y telecomunicación	3,500,064.00	699.49	414,383.45	366,255.63	358,323.88	348,963.67	350,092.00							1,838,718.12	1,661,345.88
3181	Servicio postal y telegráfico	207,974.27	0.00	0.00	916.75	41,189.19	9,042.18	0.00							51,148.12	156,826.15
3200	Servicios de arrendamiento	30,567,817.80	0.00	2,203,557.05	3,435,964.53	4,411,236.56	5,128,427.62	1,727,795.01							16,906,980.77	13,660,837.03
3221	Arrendamiento de edificios y locales	23,854,801.80	0.00	2,150,536.83	3,403,840.53	3,808,948.10	4,715,356.46	1,226,700.42							15,305,382.34	8,549,419.46
3251	Arrendamiento de vehículos	6,106,150.00	0.00	53,020.22	32,124.00	602,288.46	405,774.76	483,039.19							1,576,246.63	4,529,903.37
3261	Arrendamiento de maquinaria y equipo	606,866.00	0.00	0.00	0.00	0.00	7,296.40	18,055.40							25,351.80	581,514.20
3300	Servicios profesionales, técnicos y otros servicios	116,075,549.03	1,832,153.90	3,203,716.13	13,244,418.21	6,041,078.58	21,664,236.82	21,350,902.86	0.00	0.00	0.00	0.00	0.00	0.00	67,336,506.50	48,739,042.53
3311	Asesorías asociadas a convenios o acuerdos	26,424,279.88	185,649.90	1,147,336.18	1,210,209.37	3,277,811.71	2,529,304.63	3,073,206.71							11,423,518.50	15,000,761.38
3331	Servicios informáticos	7,045,659.40	0.00	0.00	335,849.00	4,684.56	4,880.00	2,046,365.61							2,391,779.17	4,653,880.23
3351	Servicios de investigación científica y desarrollo	19,699,999.44	1,595,000.00	1,227,500.00	1,392,500.00	1,830,000.00	1,287,500.00	1,981,000.00							9,313,500.00	10,386,499.44
3361	Servicios de apoyo administrativo y fotocopiado	3,732,250.00	50,344.00	154,154.66	502,386.95	166,347.92	1,063,711.88	630,318.51							2,567,263.92	1,164,986.08
3363	Servicios de impresión de documentos oficiales	56,302,485.34	1,160.00	674,725.29	9,803,472.89	597,108.41	16,613,714.33	13,224,838.80							40,915,019.72	15,387,465.62
3381	Servicio de vigilancia	2,870,874.97	0.00	0.00	165,125.98	165,125.98	395,173.23								725,425.19	2,145,449.78
3400	Servicios , financieros, bancarios y comerciales.	6,303,164.98	21,541.78	21,117.71	2,915,754.42	6,711.24	61,338.16	311,538.53	0.00	0.00	0.00	0.00	0.00	0.00	3,338,001.84	2,965,163.14
3411	Servicios bancarios y financieros	300,000.00	21,541.78	17,727.71	59,212.19	6,711.24	7,671.91	26,620.53							139,485.36	160,514.64
3431	Gastos inherentes a la recaudación	382,000.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	382,000.00
3451	Seguros y fianzas	4,044,270.48	0.00	3,390.00	2,848,142.23	0.00	52,738.25	13,000.00							2,917,270.48	1,127,000.00
3471	Fletes y maniobras	1,576,894.50	0.00	0.00	8,400.00	0.00	928.00	271,918.00							281,246.00	1,295,648.50
3500	Servicios de instalación, reparación y edificios.	13,310,610.52	53,771.24	258,453.76	525,564.33	1,494,817.84	889,217.88	1,570,878.68	0.00	0.00	0.00	0.00	0.00	0.00	4,792,703.73	8,517,906.79
3511	Reparación y mantenimiento de inmuebles	577,189.00	0.00	70,256.75	696.00	0.00	0.00	0.00							70,952.75	506,236.25
3512	Adaptación de locales, almacenes, bodegas y edificios	3,484,150.67	0.00	60,065.31	135,769.60	123,868.00	96,328.63	678,391.18							1,094,422.72	2,389,727.95
3521	Reparación, mantenimiento e instalación de mobiliario y equipo de oficina	504,748.55	0.00	450.01	12,244.55	17,655.20	464.00	10,324.00							41,137.76	463,610.79
3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación	737,881.06	0.00	35,439.16	28,328.01	77,071.01	5,190.00	19,024.00							165,052.18	572,828.88
3551	Reparación mantenimiento de vehículos terrestres	1,693,614.24	53,771.24	64,998.53	123,601.95	103,559.63	187,350.41	240,443.39							773,725.15	919,889.09
3571	Reparación, instalación y mantenimiento de maquinaria, y equipo industrial	2,129,122.00	0.00	12,644.00	15,104.00	592,644.00	52,690.99	30,982.00							704,064.99	1,425,057.01
3581	Servicio de lavandería, limpieza, higiene y fumigación	4,183,905.00	0.00	14,600.00	209,820.22	580,020.00	547,193.85	591,714.11							1,943,348.18	2,240,556.82
3600	Servicios de comunicación social y publicidad	25,694,117.76	0.00	156,151.62	2,037,830.25	1,818,022.26	3,811,655.50	6,090,225.77	0.00	0.00	0.00	0.00	0.00	0.00	13,913,885.40	11,780,232.36
3611	Gastos de publicidad y propaganda	25,694,117.76	0.00	156,151.62	2,037,830.25	1,818,022.26	3,811,655.50	6,090,225.77							13,913,885.40	11,780,232.36
3700	Servicio de traslado y viáticos	13,787,360.98	48,362.40	569,916.68	752,893.00	949,223.97	1,083,490.23	1,296,421.82	0.00	0.00	0.00	0.00	0.00	0.00	4,700,308.10	9,087,052.88
3721	Gastos de traslado por vía terrestre	5,439,439.00	23,622.00	183,160.50	356,704.00	379,362.00	430,071.20	518,996.50							1,891,916.20	3,547,522.80
3751	Viáticos nacionales	7,523,057.00	10,290.00	277,690.00	396,189.00	554,092.00	650,347.00	757,023.00							2,645,631.00	4,877,426.00
3791	Otros servicios de traslado y hospedaje	824,864.98	14,450.40	109,066.18	0.00	15,769.97	3,072.03	20,402.32							162,760.90	662,104.08
3800	Servicios oficiales	13,412,167.70	123,198.27	1,331,291.11	323,035.27	103,284.77	794,219.57	1,099,170.01	0.00	0.00	0.00	0.00	0.00	0.00	3,774,199.00	9,637,968.70
3821	Gastos de ceremonias oficiales	13,412,167.70	123,198.27	1,331,291.11	323,035.27	103,284.77	794,219.57	1,099,170.01							3,774,199.00	9,637,968.70
3900	Otros servicios generales	63,755,562.70	1,123,722.52	1,385,000.58	3,392,520.27	2,948,615.39	3,835,655.73	27,133,604.37	0.00	0.00	0.00	0.00	0.00	0.00	39,819,118.86	23,936,443.84
3922	Otros impuestos y derechos	987,660.65	528,233.00	66,175.29	133,695.63	13,894.25	25,860.49	14,755.17							782,613.83	205,046.82
3982	Impuestos sobre erogaciones por remuneraciones al trabajo pers	27,164,045.62	482,974.00	827,064.00	2,718,333.00	2,154,536.00	2,415,119.00	2,993,659.00							11,591,685.00	15,572,360.62
3991	Cuotas y suscripciones	276,500.00	0.00	7,415.00	6,913.00	7,318.00	0.00	26,649.00							48,295.00	228,205.00
3992	Gastos de servicios menores	35,327,356.43	112,515.52	484,346.29	533,578.64	772,867.14	1,394,676.24	24,098,541.20							27,396,525.03	7,930,831.40
4000	Prerrogativas	759,119,054.55	48,656,938.27	22,404,822.02	22,515,257.25	24,865,937.31	207,729,696.01	300,616,189.08	0.00	0.00	0.00	0.00	0.00	0.00	626,788,839.94	132,330,214.61
4100	Prerrogativas	759,119,054.55	48,656,938.27	22,404,822.02	22,515,257.25	24,865,937.31	207,729,696.01	300,616,189.08	0.00	0.00	0.00	0.00	0.00	0.00	626,788,839.94	132,330,214.61
4141	Financiamiento público a Partidos Políticos	750,895,373.53	45,156,938.27	21,933,370.02	21,933,370.02	21,933,370.02	207,721,916.03	300,616,189.08							619,295,153.44	131,600,220.09
4151	Convenio de colaboración con el IFE	8,223,681.02	3,500,000.00	471,452.00	581,887.23	2,932,567.29	7,779.98								7,493,686.50	729,994.52

Reporte Presupuestal 2012

Por el periodo del 1° al 30 de Junio 2012

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
5000	Bienes muebles, inmuebles e intangibles	16,749,892.65	20,987.64	72,250.80	977,832.14	3,306,931.51	1,459,314.04	2,895,104.90	0.00	0.00	0.00	0.00	0.00	0.00	8,732,421.03	8,017,471.62
5100	Mobiliario y equipo de administración	14,718,662.65	20,987.64	72,250.80	971,832.14	3,306,931.51	233,934.04	2,884,258.90	0.00	0.00	0.00	0.00	0.00	0.00	7,490,195.03	7,228,467.62
5111	Muebles y enseres	2,259,663.55	20,987.64	12,495.86	40,778.32	231,365.61	117,886.16	72,046.44							495,560.03	1,764,103.52
5151	Bienes informáticos	11,463,091.18	0.00	49,895.94	931,053.82	3,055,657.98	116,047.88	2,110,528.46							6,263,184.08	5,199,907.10
5192	Otros equipos electrónicos y electrónicos	995,907.92	0.00	9,859.00	0.00	19,907.92	0.00	701,684.00							731,450.92	264,457.00
5200	Mobiliario y equipo educacional	795,850.00	0.00	0.00	6,000.00	0.00	0.00	10,846.00	0.00	0.00	0.00	0.00	0.00	0.00	16,846.00	779,004.00
5231	Equipo de foto, cine y grabación	795,850.00	0.00	0.00	6,000.00	0.00	0.00	10,846.00							16,846.00	779,004.00
5300	Equipo e instrumental médico	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
5311	Equipo médico y de laboratorio	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	10,000.00
5400	Vehículos y equipo de transporte	1,225,380.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00
5411	Equipo de transporte	1,225,380.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00
6000	Inversión Pública	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	3,500,000.00
6200	Obra pública en bienes propios	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
6221	Edificación no habitacional	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	3,500,000.00
TOTAL		2,000,170,925.43	72,170,100.40	72,465,143.29	167,962,887.18	148,017,125.41	361,461,977.48	506,868,154.63	0.00	0.00	0.00	0.00	0.00	0.00	1,328,945,388.39	671,225,537.04