IEEM
Instituto Electoral del Estado de México

INSTITUT TRANSPARENTE

Reporte Presupuestal 2012

Por el periodo del 1°al 31 de Octubre 2012

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
1000	**SERVICIOS PERSONALES**	**932,897,109.12**	**20,064,051.13**	**37,565,525.73**	**113,632,715.02**	**96,627,627.49**	**107,183,128.65**	**130,952,428.73**	**138,875,583.62**	**91,467,843.90**	**57,211,216.20**	**23,781,027.04**			**817,361,147.51**	**115,535,961.61**
1100	Remuneraciones al personal de carácter permanente	115,032,473.16	6,249,108.34	7,088,381.54	8,934,107.05	8,475,919.59	13,305,873.90	14,616,189.30	10,705,191.15	7,939,396.08	8,008,210.79	6,976,167.26	0.00	0.00	92,295,897.80	22,736,575.36
1111	Dietas	34,425,000.00	2,500.00	667,500.00	2,517,500.00	1,885,000.00	7,052,500.00	8,227,647.20	4,338,761.39	1,556,997.77	1,615,000.00	595,000.00			28,455,759.16	5,969,240.84
1131	Sueldo base	80,607,473.16	6,246,608.34	6,420,881.54	6,416,607.05	6,590,919.59	6,253,373.90	6,388,542.10	6,366,429.76	6,382,398.31	6,393,210.79	6,381,167.26			63,840,138.64	16,767,334.52
1200	Remuneraciones al personal de carácter eventual	353,499,575.08	4,527,140.12	19,150,284.55	65,150,725.74	69,358,582.06	69,450,760.53	61,445,474.31	41,937,343.17	22,054,262.06	-27,904.18	-724,531.83	0.00	0.00	352,324,783.73	1,174,791.35
1222	Sueldos y salarios compactados al personal eventual	352,989,575.08	4,513,904.12	19,138,372.15	65,132,195.34	69,345,346.06	69,438,848.13	61,428,267.51	41,893,664.37	22,034,408.06	-47,758.18	-740,415.03			352,136,832.53	852,742.55
1231	Compensación por servicio social	510,000.00	13,236.00	11,912.40	18,530.40	13,236.00	11,912.40	17,206.80	43,678.80	19,854.00	19,854.00	15,883.20			187,951.20	322,048.80
1300	Remuneraciones adicionales y especiales	360,337,054.82	8,128,704.48	4,897,490.34	32,706,717.88	6,718,389.74	9,418,719.48	41,081,312.10	71,833,244.10	56,218,332.30	46,184,435.19	15,697,793.62	0.00	0.00	292,885,139.23	67,451,915.59
1311	Prima por años de servicio burócratas	500,000.04	27,060.00	27,060.00	27,183.00	27,255.00	31,642.95	27,463.50	27,577.50	27,720.00	27,933.00	28,146.00			279,040.95	220,959.09
1321	Prima vacacional	37,939,960.56	1,275.80	0.00	3,018,764.20	14,198.61	36,545.08	45,657.39	7,314,669.08	7,378,166.69	3,102,464.50	561,780.93			21,473,522.28	16,466,438.28
1322	Aguinaldo	23,004,099.58	3,066.82	0.00	6,025,576.64	-6,378.96	3,189.49	10,991.01	84,258.70	67,335.32	100,556.05	122,789.89			6,411,384.96	16,592,714.62
1323	Aguinaldo de eventuales	68,197,728.69	2,067.91	0.00	888,638.65	58,287.60	96,578.96	112,880.75	17,562,548.58	17,707,598.60	14,445,914.68	5,340,977.91			56,215,493.64	11,982,235.05
1341	Compensación	31,286,431.16	383,000.00	448,510.62	647,159.37	615,385.97	625,396.83	632,089.86	668,040.95	690,385.20	13,652,171.48	3,446,339.32			21,808,479.60	9,477,951.56
1342	Compensación por servicios especiales	60,577,879.45	4,308,624.98	926,508.44	18,606,215.18	1,301,552.23	4,261,175.21	19,012,656.47	4,288,661.51	1,549,174.14	4,488,136.68	588,927.32			59,331,632.16	1,246,247.29
1345	Gratificación	129,202,175.34	3,403,608.97	3,495,411.28	3,493,180.84	3,510,262.87	3,493,717.46	20,500,752.99	41,155,880.79	24,090,142.93	10,344,508.80	5,607,098.80			119,094,565.73	10,107,609.61
1346	Gratificación por convenio por gasto de transporte	9,628,780.00	0.00	0.00	0.00	1,197,826.42	870,473.50	738,820.13	731,606.99	4,707,809.42	22,750.00	1,733.45			8,271,019.91	1,357,760.09
1400	Seguridad social	86,336,327.21	758,399.28	4,482,956.46	4,926,593.09	10,446,458.06	12,189,907.75	11,206,055.17	12,686,163.23	4,984,970.89	2,820,050.59	1,547,593.91	0.00	0.00	66,049,148.43	20,287,178.78
1412	Cuotas de servicio de salud	26,055,799.81	254,912.65	1,493,454.42	1,593,489.94	3,395,459.18	3,441,860.49	3,641,742.22	3,843,232.60	1,653,664.68	942,526.73	521,462.98			20,781,805.89	5,273,993.92
1413	Cuotas al Sistema Solidario de Reparto	32,714,504.18	320,055.71	1,875,109.07	2,000,709.46	4,263,171.60	4,321,431.11	4,572,393.39	4,825,376.31	2,076,263.68	1,183,393.37	654,723.63			26,092,627.33	6,621,876.85
1414	Cuotas del Sistema de Capitalización Individual	10,711,828.65	55,385.68	368,588.90	506,653.49	1,090,209.91	1,104,079.36	1,181,853.66	1,257,600.41	434,782.51	225,895.25	111,442.67			6,336,491.84	4,375,336.81
1415	Aportaciones para financiar los gastos generales de administración del ISSEMYM	5,790,177.68	65,507.65	378,216.55	399,269.99	850,523.88	862,092.23	911,928.24	962,175.68	414,260.36	235,977.22	131,966.46			5,211,918.26	578,259.42
1416	Riesgo de trabajo	7,064,016.89	62,537.59	367,587.52	399,275.66	847,093.49	849,126.16	898,137.66	1,159,894.23	405,999.66	232,258.02	127,998.17			5,349,908.16	1,714,108.73
1441	Seguros y fianzas	4,000,000.00	0.00	0.00	27,194.55	0.00	1,611,318.40	0.00	637,884.00	0.00	0.00	0.00			2,276,396.95	1,723,603.05
1500	Otras prestaciones sociales y económicas	17,691,678.85	400,698.91	1,946,412.84	1,914,571.26	1,628,278.04	2,817,866.99	2,603,397.85	1,713,641.97	270,882.57	226,423.81	284,004.08	0.00	0.00	13,806,178.32	3,885,500.53
1512	Seguro de separación individualizado	2,499,999.96	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58	86,667.58			866,675.80	1,633,324.16
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos	4,000,000.00	253,828.81	156,478.83	0.00	532,457.22	740,183.77	159,997.67	278,467.82	11,305.81	83,416.43	151,299.99			2,367,436.35	1,632,563.65
1595	Despensa	11,191,678.89	60,202.52	1,703,266.43	1,827,903.68	1,009,153.24	1,991,015.64	2,356,732.60	1,348,506.57	172,909.18	56,339.80	46,036.51			10,572,066.17	619,612.72
1800	Impuestos sobre nóminas y otros que se deriven de una relación laboral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811	Impuestos sobre erogaciones por remuneraciones al trabajo personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
2000	**MATERIALES Y SUMINISTROS**	**30,299,994.37**	**39,215.68**	**2,145,012.79**	**3,049,729.94**	**2,654,399.06**	**4,338,116.90**	**7,371,649.38**	**2,739,983.57**	**2,917,613.12**	**198,661.07**	**229,938.48**	**0.00**	**0.00**	**25,684,319.99**	**4,615,674.38**
2100	Materiales de administración, emisión de documentos y artículos oficiales	7,378,043.84	13,389.38	82,337.28	186,444.05	60,499.38	1,296,427.60	2,752,743.64	568,277.97	469,747.90	90,725.91	141,105.11	0.00	0.00	5,661,698.22	1,716,345.62
2111	Materiales y útiles de oficina	3,765,421.37	4,576.59	14,319.72	60,207.18	30,290.10	995,518.98	1,968,620.07	235,428.75	22,537.33	4,504.70	54,008.49			3,390,011.91	375,409.46
2112	Enseres de oficina	614,690.62	0.00	3,668.92	47,931.65	2,253.37	1,266.00	304,783.52	95,791.16	1,908.60	13,435.75	925.19			471,964.16	142,726.46
2122	Material de foto, cine y grabación	889,749.06	8,812.79	1,471.77	29,947.81	11,734.44	233,599.45	164,201.64	69,702.81	35,781.79	16,731.06	8,784.18			580,767.74	308,981.32
2141	Materiales y Útiles para el procesamiento en equipos y bienes informáticos	964,891.21	0.00	48,350.25	4,874.74	8,279.20	6,258.88	223,997.91	43,589.54	396,136.54	50,199.50	0.00			781,686.56	183,204.65
2151	Material de Información	333,352.00	0.00	440.00	18,492.20	448.00	7,693.00	12,588.00	50,500.91	-2,218.80	5,815.00	74,199.25			167,957.56	165,394.44
2161	Material y enseres de limpieza	809,939.58	0.00	14,086.62	24,990.47	7,494.27	52,091.29	78,552.50	73,264.80	15,602.44	39.90	3,188.00			269,310.29	540,629.29
2200	Alimentos y suministros	1,887,987.32	421.70	29,137.49	177,151.86	145,524.95	274,105.22	384,843.85	222,059.69	182,242.30	60,675.99	39,984.68	0.00	0.00	1,516,147.73	371,839.59
2211	Productos alimenticios para personas	1,479,186.24	421.70	26,025.31	172,058.18	130,844.31	263,708.94	254,264.60	190,158.19	179,748.59	60,105.54	39,895.08			1,317,230.44	161,955.80
2231	Utensilios para el servicio de alimentación	408,801.08	0.00	3,112.18	5,093.68	14,680.64	10,396.28	130,579.25	31,901.50	2,493.71	570.45	89.60			198,917.29	209,883.79
2400	Materiales y artículos de reparación	1,443,689.85	12,340.60	0.00	13,148.05	25,592.12	27,429.24	603,758.43	473,613.42	10,146.46	2,205.88	15,768.00	0.00	0.00	1,184,002.20	259,687.65
2461	Material eléctrico y electrónico	1,427,689.85	12,340.60	0.00	13,148.05	25,592.12	27,429.24	602,865.23	473,613.42	10,146.46	2,205.88	15,768.00			1,183,109.00	244,580.85
2483	Árboles y plantas de ornato	16,000.00	0.00	0.00	0.00	0.00	0.00	893.20	0.00	0.00	0.00	0.00			893.20	15,106.80
2500	Productos farmacéuticos y de laboratorio	165,905.00	5,060.00	5,025.37	15,377.41	51,520.30	1,140.00	7,146.40	10,462.39	2,083.21	5,015.70	12,236.20	0.00	0.00	115,066.98	50,838.02
2531	Medicinas y productos farmacéuticos	165,905.00	5,060.00	5,025.37	15,377.41	51,520.30	1,140.00	7,146.40	10,462.39	2,083.21	5,015.70	12,236.20			115,066.98	50,838.02
2600	Combustibles, lubricantes y aditivos	14,296,075.92	0.00	1,999,993.57	1,999,998.74	1,999,993.57	2,000,003.93	2,000,003.93	1,305,998.94	1,999,993.57	0.00	0.00	0.00	0.00	13,305,986.25	990,089.67
2611	Combustible, lubricantes y aditivos	14,296,075.92	0.00	1,999,993.57	1,999,998.74	1,999,993.57	2,000,003.93	2,000,003.93	1,305,998.94	1,999,993.57	0.00	0.00			13,305,986.25	990,089.67
2700	Vestuario y prendas de protección	1,287,187.86	0.00	10,266.00	27,196.77	36,100.40	22,520.75	1,066,943.94	15,171.99	13,920.00	13,548.80	0.00	0.00	0.00	1,205,668.65	81,519.21
2711	Vestuario y uniformes	1,102,926.55	0.00	10,266.00	528.26	19,981.20	10,425.20	974,918.29	15,171.99	13,920.00	13,548.80	0.00			1,058,759.74	44,166.81
2721	Prendas de seguridad y protección personal	184,261.31	0.00		26,668.51	16,119.20	12,095.55	92,025.65	0.00	0.00	0.00	0.00			146,908.91	37,352.40
2900	Herramientas, refacciones y accesorios menores	3,841,104.58	8,004.00	18,253.08	630,413.06	335,168.34	716,490.16	556,209.19	144,399.17	239,479.68	26,488.79	20,844.49	0.00	0.00	2,695,749.96	1,145,354.62
2911	Refacciones, accesorios y herramientas	340,223.37	0.00	0.00	54,115.24	85,143.60	2,731.18	14,860.80	0.00	469.96	0.00	0.00			157,320.78	182,902.59
2921	Refacciones y accesorios menores de edificios	584,336.00	0.00	16,130.78	28,002.75	115,664.99	64,145.00	30,355.76	65,413.46	66,735.71	20,371.79	14,493.29			421,313.53	163,022.47
2931	Refacciones y accesorios menores de mobiliarios y equipo de Administración	18,922.00	8,004.00	2,006.80	0.00	921.01	1,791.01	1,839.98	0.00	0.00	0.00	0.00			14,562.80	4,359.20
2941	Refacciones y accesorios para equipo de cómputo	1,230,487.55	0.00	115.50	375,827.20	49,985.39	52,131.86	376,254.97	69,565.37	162,903.81	4,145.00	4,500.20			1,095,429.30	135,058.25
2971	Artículos para le extinción de incendios	425,600.00	0.00	0.00	0.00	0.00	0.00	44,004.60	0.00	0.00	0.00	0.00			44,004.60	381,595.40
2992	Otros enseres	1,241,535.66	0.00	0.00	172,467.87	83,453.35	595,691.11	88,893.08	9,420.34	9,370.20	1,972.00	1,851.00			963,118.95	278,416.71

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3000	**SERVICIOS GENERALES**	**328,123,769.55**	**3,388,907.68**	**10,277,531.95**	**27,787,352.83**	**20,562,230.04**	**40,751,721.88**	**65,032,782.54**	**47,156,671.60**	**33,341,469.56**	**7,416,120.29**	**8,817,322.09**	**0.00**	**0.00**	**264,532,110.46**	**63,591,659.09**
3100	Servicios básicos	25,723,925.16	186,157.57	1,148,327.31	1,159,372.55	2,789,239.43	3,483,480.37	4,452,245.49	1,542,290.22	5,631,425.47	565,718.26	1,139,390.08	0.00	0.00	22,097,646.75	3,626,278.41
3111	Servicio de energía eléctrica	4,148,000.00	0.00	283,720.00	375,094.17	356,332.33	396,306.00	485,266.00	390,816.00	734,290.01	398,055.23	260,985.50			3,680,865.24	467,134.76
3131	Servicio de agua	361,800.00	172,889.08	696.00	0.00	7,370.00	9,832.00	696.00	20,543.05	18,364.00	0.00	8,023.00			238,413.13	123,386.87
3141	Servicio de telefonía convencional	15,245,852.01	0.00	405,399.36	45,806.00	2,002,427.67	2,694,317.52	3,592,826.49	755,694.00	4,471,424.30	0.00	734,686.45			14,702,581.79	543,270.22
3151	Servicio de telefonía celular	2,260,234.88	12,569.00	44,128.50	371,300.00	23,596.36	25,019.00	23,365.00	26,474.00	35,376.99	23,085.00	26,423.00			611,336.85	1,648,898.03
3161	Servicio de radiolocalización y telecomunicación	3,500,064.00	699.49	414,383.45	366,255.63	358,323.88	348,963.67	350,092.00	348,763.17	346,528.95	144,578.03	109,272.13			2,787,860.40	712,203.60
3181	Servicio postal y telegráfico	207,974.27	0.00	0.00	916.75	41,189.19	9,042.18	0.00	0.00	25,441.22	0.00	0.00			76,589.34	131,384.93
3200	Servicios de arrendamiento	36,100,217.80	0.00	2,203,557.05	3,435,964.53	4,411,236.56	5,128,427.62	1,727,795.01	8,730,567.93	6,939,129.92	543,913.03	631,714.04	0.00	0.00	33,752,305.69	2,347,912.11
3221	Arrendamiento de edificios y locales	27,554,801.80	0.00	2,150,536.83	3,403,840.53	3,808,948.10	4,715,356.46	1,226,700.42	4,261,311.61	5,534,970.51	498,913.03	622,914.04			26,223,491.53	1,331,310.27
3251	Arrendamiento de vehículos	7,938,550.00	0.00	53,020.22	32,124.00	602,288.46	405,774.76	483,039.19	4,267,469.68	1,396,863.01	45,000.00	8,800.00			7,294,379.32	644,170.68
3261	Arrendamiento de maquinaria y equipo	606,866.00	0.00	0.00	0.00	0.00	7,296.40	18,055.40	201,786.64	7,296.40	0.00	0.00			234,434.84	372,431.16
3300	Servicios profesionales, técnicos y otros servicios	116,555,777.49	1,832,153.90	3,203,716.13	13,244,418.21	6,041,078.58	21,664,236.82	21,350,902.86	11,955,207.04	8,319,079.11	3,510,511.97	3,977,179.29	0.00	0.00	95,098,483.91	21,457,293.58
3311	Asesorías asociadas a convenios o acuerdos	28,065,596.35	185,649.90	1,147,336.18	1,210,209.37	3,277,811.71	2,529,304.63	3,073,206.71	995,150.68	3,622,357.36	845,400.04	1,907,330.67			18,793,757.25	9,271,839.10
3331	Servicios informáticos	6,493,917.39	0.00	0.00	335,849.00	4,684.56	4,880.00	2,046,365.61	1,872,542.72	287,049.60	460,000.00	77,658.12			5,089,029.61	1,404,887.78
3351	Servicios de investigación científica y desarrollo	17,599,999.44	1,595,000.00	1,227,500.00	1,392,500.00	1,830,000.00	1,287,500.00	1,981,000.00	1,381,000.00	2,039,000.00	1,385,000.00	1,489,000.00			15,607,500.00	1,992,499.44
3361	Servicios de apoyo administrativo y fotocopiado	5,609,220.00	50,344.00	154,154.66	502,386.95	166,347.92	1,063,711.88	630,318.51	1,100,731.01	66,147.42	236,771.15	38,214.80			4,009,128.30	1,600,091.70
3363	Servicios de impresión de documentos oficiales	55,916,169.34	1,160.00	674,725.29	9,803,472.89	597,108.41	16,613,714.33	13,224,838.80	6,605,782.63	1,909,351.50	418,214.80	299,849.72			50,148,218.37	5,767,950.97
3381	Servicio de vigilancia	2,870,874.97	0.00	0.00	0.00	165,125.98	165,125.98	395,173.23	0.00	395,173.23	165,125.98	165,125.98			1,450,850.38	1,420,024.59
3400	Servicios , financieros, bancarios y comerciales.	6,389,064.98	21,541.78	21,117.71	2,915,754.42	6,711.24	61,338.16	311,538.53	1,361,055.34	412,357.91	26,007.23	430,365.21	0.00	0.00	5,567,787.53	821,277.45
3411	Servicios bancarios y financieros	300,000.00	21,541.78	17,727.71	59,212.19	6,711.24	7,671.91	26,620.53	7,087.08	6,963.24	17,215.56	5,217.54			175,968.78	124,031.22
3431	Gastos inherentes a la recaudación	382,000.00	0.00	0.00	0.00	0.00	0.00	0.00	347,872.69	0.00	0.00	0.00			347,872.69	34,127.31
3451	Seguros y fianzas	4,044,270.48	0.00	3,390.00	2,848,142.23	0.00	52,738.25	13,000.00	636,195.57	2,735.67	8,791.67	14,971.67			3,579,965.06	464,305.42
3471	Fletes y maniobras	1,662,794.50	0.00	0.00	8,400.00	0.00	928.00	271,918.00	369,900.00	402,659.00	0.00	410,176.00			1,463,981.00	198,813.50
3500	Servicios de instalación, reparación y edificios.	13,333,076.68	53,771.24	258,453.76	525,564.33	1,494,817.84	889,217.88	1,570,878.68	1,130,300.49	993,531.77	738,925.07	800,560.74	0.00	0.00	8,456,021.80	4,877,054.88
3511	Reparación y mantenimiento de inmuebles	547,189.00	0.00	70,256.75	696.00	0.00	0.00	0.00	0.00	0.00	31,088.00	0.00			102,040.75	445,148.25
3512	Adaptación de locales, almacenes, bodegas y edificios	2,389,150.67	0.00	60,065.31	135,769.60	123,868.00	96,328.63	678,391.18	295,612.67	127,551.18	212,156.34	283,445.90			2,013,188.81	375,961.86
3521	Reparación, mantenimiento e instalación de mobiliario y equipo de oficina	499,748.55	0.00	450.01	12,244.55	17,655.20	464.00	10,324.00	19,007.20	2,999.76	15,719.00	4,176.00			83,039.72	416,708.83
3531	Reparación, instalación y mantenimiento de bienes informáticos, microfilmación	442,347.22	0.00	35,439.16	28,328.01	77,071.01	5,190.00	19,024.00	16,946.42	9,080.00	13,620.00	0.00			204,698.60	237,648.62
3551	Reparación mantenimiento de vehículos terrestres	1,693,614.24	53,771.24	64,998.53	123,601.95	103,559.63	187,350.41	240,443.39	110,727.00	205,636.99	41,854.73	116,985.12			1,248,928.99	444,685.25
3571	Reparación, instalación y mantenimiento de maquinaria, y equipo industrial	2,129,122.00	0.00	12,644.00	15,104.00	592,644.00	52,690.99	30,982.00	21,832.00	59,763.64	107,087.00	70,003.32			962,750.95	1,166,371.05
3581	Servicio de lavandería, limpieza, higiene y fumigación	5,631,905.00	0.00	14,600.00	209,820.22	580,020.00	547,193.85	591,714.11	666,175.20	588,500.20	317,400.00	325,950.40			3,841,373.98	1,790,531.02
3600	Servicios de comunicación social y publicidad	26,097,017.76	0.00	156,151.62	2,037,830.25	1,818,022.26	3,811,655.50	6,090,225.77	5,188,483.79	1,530,900.61	108,523.53	521,832.61	0.00	0.00	21,263,625.94	4,833,391.82
3611	Gastos de publicidad y propaganda	26,097,017.76	0.00	156,151.62	2,037,830.25	1,818,022.26	3,811,655.50	6,090,225.77	5,188,483.79	1,530,900.61	108,523.53	521,832.61			21,263,625.94	4,833,391.82
3700	Servicio de traslado y viáticos	15,289,479.98	48,362.40	569,916.68	752,893.00	949,223.97	1,083,490.23	1,296,421.82	2,082,652.60	625,301.00	209,173.13	201,772.47	0.00	0.00	7,819,207.30	7,470,272.68
3721	Gastos de traslado por vía terrestre	5,723,483.00	23,622.00	183,160.50	356,704.00	379,362.00	430,071.20	518,996.50	457,540.00	274,798.00	116,295.13	93,630.00			2,834,179.33	2,889,303.67
3751	Viáticos nacionales	8,741,132.00	10,290.00	277,690.00	396,189.00	554,092.00	650,347.00	757,023.00	1,500,721.10	346,369.00	86,870.00	25,230.00			4,604,821.10	4,136,310.90
3791	Otros servicios de traslado y hospedaje	824,864.98	14,450.40	109,066.18	0.00	15,769.97	3,072.03	20,402.32	124,391.50	4,134.00	6,008.00	82,912.47			380,206.87	444,658.11
3800	Servicios oficiales	16,802,167.70	123,198.27	1,331,291.11	323,035.27	103,284.77	794,219.57	1,099,170.01	5,553,159.78	3,669,148.17	71,018.31	177,800.78	0.00	0.00	13,245,326.04	3,556,841.66
3821	Gastos de ceremonias oficiales	16,802,167.70	123,198.27	1,331,291.11	323,035.27	103,284.77	794,219.57	1,099,170.01	5,553,159.78	3,669,148.17	71,018.31	177,800.78			13,245,326.04	3,556,841.66
3900	Otros servicios generales	71,833,042.00	1,123,722.52	1,385,000.58	3,392,520.27	2,948,615.39	3,835,655.73	27,133,604.37	9,612,954.41	5,220,595.60	1,642,329.76	936,706.87	0.00	0.00	57,231,705.50	14,601,336.50
3922	Otros impuestos y derechos	987,660.65	528,233.00	66,175.29	133,695.63	13,894.25	25,860.49	14,755.17	7,662.21	21,777.47	21,731.45	28,080.87			861,865.83	125,794.82
3982	Impuestos sobre erogaciones por remuneraciones al trabajo pers	27,164,045.62	482,974.00	827,064.00	2,718,333.00	2,154,536.00	2,415,119.00	2,993,659.00	3,170,682.65	2,162,072.00	1,359,650.00	555,836.00			18,839,925.65	8,324,119.97
3991	Cuotas y suscripciones	275,150.00	0.00	7,415.00	6,913.00	7,318.00	0.00	26,649.00	7,113.00	7,540.00	5,700.00	2,200.00			70,848.00	204,302.00
3992	Gastos de servicios menores	43,406,185.73	112,515.52	484,346.29	533,578.64	772,867.14	1,394,676.24	24,098,541.20	6,427,496.55	3,029,206.13	255,248.31	350,590.00			37,459,066.02	5,947,119.71
4000	**Prerrogativas**	**758,424,820.78**	**48,656,938.27**	**22,404,822.02**	**22,515,257.25**	**24,865,937.31**	**207,729,696.01**	**300,616,189.08**	**21,933,370.02**	**21,969,130.77**	**21,933,370.02**	**21,933,370.02**	**0.00**	**0.00**	**714,558,080.77**	**43,866,740.01**
4100	Prerrogativas	758,424,820.78	48,656,938.27	22,404,822.02	22,515,257.25	24,865,937.31	207,729,696.01	300,616,189.08	21,933,370.02	21,969,130.77	21,933,370.02	21,933,370.02	0.00	0.00	714,558,080.77	43,866,740.01
4141	Financiamiento público a Partidos Políticos	750,895,373.53	45,156,938.27	21,933,370.02	21,933,370.02	21,933,370.02	207,721,916.03	300,616,189.08	21,933,370.02	21,933,370.02	21,933,370.02	21,933,370.02			707,028,633.52	43,866,740.01
4151	Convenio de colaboración con el IFE	7,529,447.25	3,500,000.00	471,452.00	581,887.23	2,932,567.29	7,779.98		0.00	35,760.75	0.00	0.00			7,529,447.25	-0.00

IEEM
Instituto Electoral del Estado de México

INSTITUT TRANSPARENTE

Reporte Presupuestal 2012

Por el periodo del 1°al 31 de Octubre 2012

CVE	CONCEPTO	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	EJERCIDO	POR EJERCER
5000	**Bienes muebles, inmuebles e intangibles**	**17,500,554.18**	**20,987.64**	**72,250.80**	**977,832.14**	**3,306,931.51**	**1,459,314.04**	**2,895,104.90**	**1,170,789.06**	**-52,252.81**	**4,765.86**	**16,999.80**	**0.00**	**0.00**	**9,872,722.94**	**7,627,831.24**
5100	Mobiliario y equipo de administración	15,469,324.18	20,987.64	72,250.80	971,832.14	3,306,931.51	233,934.04	2,884,258.90	671,225.46	-41,406.81	4,765.86	16,999.80	0.00	0.00	8,141,779.34	7,327,544.84
5111	Muebles y enseres	2,529,663.55	20,987.64	12,495.86	40,778.32	231,365.61	117,886.16	72,046.44	59,044.00		4,765.86	0.00			559,369.89	1,970,293.66
5151	Bienes informáticos	12,093,752.71	0.00	49,895.94	931,053.82	3,055,657.98	116,047.88	2,110,528.46	612,181.46	-35,722.81	0.00	16,999.80			6,856,642.53	5,237,110.18
5192	Otros equipos electrónicos y electrónicos	845,907.92	0.00	9,859.00	0.00	19,907.92	0.00	701,684.00		-5,684.00	0.00	0.00			725,766.92	120,141.00
5200	Mobiliario y equipo educacional	795,850.00	0.00	0.00	6,000.00	0.00	0.00	10,846.00	499,563.60	-10,846.00	0.00	0.00	0.00	0.00	505,563.60	290,286.40
5231	Equipo de foto, cine y grabación	795,850.00	0.00	0.00	6,000.00	0.00	0.00	10,846.00	499,563.60	-10,846.00	0.00	0.00			505,563.60	290,286.40
5300	Equipo e instrumental médico	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
5311	Equipo médico y de laboratorio	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00			0.00	10,000.00
5400	Vehículos y equipo de transporte	1,225,380.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00
5411	Equipo de transporte	1,225,380.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00		0.00	0.00	0.00	0.00	0.00	1,225,380.00	0.00
6000	**Inversión Pública**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			**0.00**	**3,500,000.00**
6200	Obra pública en bienes propios	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
6221	Edificación no habitacional	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00			0.00	3,500,000.00
TOTAL		**2,070,746,248.00**	**72,170,100.40**	**72,465,143.29**	**167,962,887.18**	**148,017,125.41**	**361,461,977.48**	**506,868,154.63**	**211,876,397.87**	**149,643,804.54**	**86,764,133.44**	**54,778,657.43**	**0.00**	**0.00**	**1,832,008,381.67**	**238,737,866.33**