



INSTITUTO ELECTORAL DEL ESTADO DE MÉXICO  
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	191,094,813.33	307,559,938.24	67,139,419.96	431,515,331.61	120,635,238.62	3,471,081.68	307,409,011.31	431,515,331.61	0.00
1100	REMUNERACIONES AL PERSONAL	70,000,000.00	35,759,717.27	13,421,654.91	92,338,062.36	14,832,227.19	0.00	77,505,835.17	92,338,062.36	0.00
1110	Dietas.	0.00	5,775,000.00	0.00	5,775,000.00	5,102,500.00	0.00	672,500.00	5,775,000.00	0.00
1111	Dietas.	0.00	5,775,000.00	0.00	5,775,000.00	5,102,500.00	0.00	672,500.00	5,775,000.00	0.00
1130	Sueldos base al personal permanente.	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	9,729,727.19	0.00	76,833,335.17	86,563,062.36	0.00
1131	Sueldo base.	70,000,000.00	29,984,717.27	13,421,654.91	86,563,062.36	9,729,727.19	0.00	76,833,335.17	86,563,062.36	0.00
1200	REMUNERACIONES AL PERSONAL	1,276,800.00	71,874,577.01	0.00	73,151,377.01	33,423,177.01	0.00	39,728,200.00	73,151,377.01	0.00
1220	Sueldos base al personal eventual.	0.00	71,874,577.01	0.00	71,874,577.01	32,938,043.59	0.00	38,936,533.42	71,874,577.01	0.00
1222	Sueldos y salarios compactados al per	0.00	71,874,577.01	0.00	71,874,577.01	32,938,043.59	0.00	38,936,533.42	71,874,577.01	0.00
1230	Retribuciones por servicios de caracte	1,276,800.00	0.00	0.00	1,276,800.00	485,133.42	0.00	791,666.58	1,276,800.00	0.00
1231	Compensacion por servicio social.	1,276,800.00	0.00	0.00	1,276,800.00	485,133.42	0.00	791,666.58	1,276,800.00	0.00
1300	REMUNERACIONES ADICIONALES	75,313,687.17	158,214,732.42	44,454,961.81	189,073,457.78	52,274,188.59	0.00	136,799,269.19	189,073,457.78	0.00
1310	Primas por anos de servicio efectivos j	11,413,571.04	0.00	10,663,571.04	750,000.00	178,612.98	0.00	571,387.02	750,000.00	0.00
1311	Prima por anos de servicio.	11,413,571.04	0.00	10,663,571.04	750,000.00	178,612.98	0.00	571,387.02	750,000.00	0.00
1320	Primas de vacaciones, dominical y gra	29,173,640.31	22,645,284.97	5,590,394.29	46,228,530.99	14,850,152.57	0.00	31,378,378.42	46,228,530.99	0.00
1321	Prima vacacional	2,939,094.64	7,487,404.49	0.00	10,426,499.13	6,828,768.47	0.00	3,597,730.66	10,426,499.13	0.00
1322	Aguinaldo.	26,234,545.67	0.00	5,590,394.29	20,644,151.38	526,171.91	0.00	20,117,979.47	20,644,151.38	0.00
1323	Aguinaldo de eventuales.	0.00	15,157,880.48	0.00	15,157,880.48	7,495,212.19	0.00	7,662,668.29	15,157,880.48	0.00
1340	Compensaciones.	34,726,475.82	135,569,447.45	28,200,996.48	142,094,926.79	37,245,423.04	0.00	104,849,503.75	142,094,926.79	0.00
1341	Compensacion.	34,726,475.82	39,999.99	720,996.48	34,045,479.33	7,890,433.16	0.00	26,155,046.17	34,045,479.33	0.00
1342	Compensacion por servicios especiale	0.00	51,905,034.41	13,000,000.00	38,905,034.41	20,962,934.67	0.00	17,942,099.74	38,905,034.41	0.00
1345	Gratificacion.	0.00	83,144,413.05	14,480,000.00	68,664,413.05	7,926,875.21	0.00	60,737,537.84	68,664,413.05	0.00
1346	Gratificacion por convenio.	0.00	480,000.00	0.00	480,000.00	465,180.00	0.00	14,820.00	480,000.00	0.00
1400	SEGURIDAD SOCIAL	41,360,253.52	13,330,263.52	9,098,020.92	45,592,496.12	12,937,391.69	3,471,081.68	29,184,022.75	45,592,496.12	0.00
1410	Aportaciones de seguridad social.	38,860,253.52	12,980,263.52	9,098,020.92	42,742,496.12	11,664,359.00	3,471,081.68	27,607,055.44	42,742,496.12	0.00
1412	Cuotas de servicio de salud.	18,177,684.36	6,070,082.06	4,259,693.04	19,988,073.38	4,876,402.80	1,671,643.34	13,440,027.24	19,988,073.38	0.00
1413	Cuotas al Sistema Solidario de Repart	13,487,841.72	4,504,000.89	3,160,692.12	14,831,150.49	3,618,292.82	1,240,359.35	9,972,498.32	14,831,150.49	0.00
1414	Cuotas del Sistema de Capitalizacion I	3,362,871.60	1,122,965.20	788,043.24	3,697,793.56	2,144,390.45	204,889.46	1,348,513.65	3,697,793.56	0.00
1415	Aportaciones para financiar los gastos	1,590,547.44	531,132.19	372,723.24	1,748,956.39	112,149.63	164,458.33	1,472,348.43	1,748,956.39	0.00
1416	Riesgo de trabajo.	2,241,308.40	752,083.18	516,869.28	2,476,522.30	913,123.30	189,731.20	1,373,667.80	2,476,522.30	0.00
1440	Aportaciones para seguros.	2,500,000.00	350,000.00	0.00	2,850,000.00	1,273,032.69	0.00	1,576,967.31	2,850,000.00	0.00
1441	Seguros y fianzas.	2,500,000.00	350,000.00	0.00	2,850,000.00	1,273,032.69	0.00	1,576,967.31	2,850,000.00	0.00



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1500	OTRAS PRESTACIONES SOCIALES	3,144,072.64	28,380,648.02	164,782.32	31,359,938.34	7,168,254.14	0.00	24,191,684.20	31,359,938.34	0.00
1510	Cuotas para el fondo de ahorro y fondo	2,500,000.00	0.00	0.00	2,500,000.00	1,521,036.90	0.00	978,963.10	2,500,000.00	0.00
1512	Seguro de separacion individualizado.	2,500,000.00	0.00	0.00	2,500,000.00	1,521,036.90	0.00	978,963.10	2,500,000.00	0.00
1520	Indemnizaciones.	0.00	28,000,000.04	0.00	28,000,000.04	5,408,244.15	0.00	22,591,755.89	28,000,000.04	0.00
1522	Liquidaciones por indemnizaciones, pc	0.00	28,000,000.04	0.00	28,000,000.04	5,408,244.15	0.00	22,591,755.89	28,000,000.04	0.00
1590	Otras prestaciones sociales y economi	644,072.64	380,647.98	164,782.32	859,938.30	238,973.09	0.00	620,965.21	859,938.30	0.00
1595	Despensa.	644,072.64	380,647.98	164,782.32	859,938.30	238,973.09	0.00	620,965.21	859,938.30	0.00
2000	MATERIALES Y SUMINISTROS	18,074,586.50	13,004,222.12	7,798,688.83	23,280,119.79	2,554,455.66	630.01	5,766,804.01	8,321,889.68	14,958,230.11
2100	MATERIALES DE ADMINISTRACION.	8,192,362.45	1,969,338.75	2,628,740.52	7,532,960.68	1,798,409.76	0.00	3,164,922.90	4,963,332.66	2,569,628.02
2110	Materiales, utiles y equipos menores d	1,049,869.51	1,506,938.75	38,472.00	2,518,336.26	628,813.90	0.00	1,244,720.95	1,873,534.85	644,801.41
2111	Materiales y utiles de oficina.	921,715.20	1,481,938.75	38,472.00	2,365,181.95	607,890.73	0.00	1,131,693.84	1,739,584.57	625,597.38
2112	Enseres de oficina.	128,154.31	25,000.00	0.00	153,154.31	20,923.17	0.00	113,027.11	133,950.28	19,204.03
2120	Materiales y utiles de impresion y repr	621,455.07	104,000.00	172,931.00	552,524.07	58,879.85	0.00	376,444.20	435,324.05	117,200.02
2121	Material y utiles de imprenta y reprodu	49,025.57	24,000.00	15,000.00	58,025.57	0.00	0.00	33,829.24	33,829.24	24,196.33
2122	Material de foto, cine y grabacion	572,429.50	80,000.00	157,931.00	494,498.50	58,879.85	0.00	342,614.96	401,494.81	93,003.69
2140	Materiales utiles y equipos menores de	5,981,199.95	34,000.00	2,230,012.52	3,785,187.43	1,047,696.31	0.00	1,113,811.81	2,161,508.12	1,623,679.31
2141	Materiales y utiles para el procesamier	5,981,199.95	34,000.00	2,230,012.52	3,785,187.43	1,047,696.31	0.00	1,113,811.81	2,161,508.12	1,623,679.31
2150	Material impreso e informacion digital.	418,825.00	24,400.00	185,825.00	257,400.00	0.00	0.00	158,744.15	158,744.15	98,655.85
2151	Material de Informacion	418,825.00	24,400.00	185,825.00	257,400.00	0.00	0.00	158,744.15	158,744.15	98,655.85
2160	Material de limpieza.	121,012.92	300,000.00	1,500.00	419,512.92	63,019.70	0.00	271,201.79	334,221.49	85,291.43
2161	Material y enseres de limpieza.	121,012.92	300,000.00	1,500.00	419,512.92	63,019.70	0.00	271,201.79	334,221.49	85,291.43
2200	ALIMENTOS Y UTENSILIOS.	962,404.67	665,300.00	24,469.06	1,603,235.61	85,697.30	0.00	948,340.17	1,034,037.47	569,198.14
2210	Productos alimenticios para personas.	937,821.21	590,300.00	24,469.06	1,503,652.15	85,697.30	0.00	888,086.87	973,784.17	529,867.98
2211	Productos alimenticios para personas.	937,821.21	590,300.00	24,469.06	1,503,652.15	85,697.30	0.00	888,086.87	973,784.17	529,867.98
2230	Utensilios para el servicio de alimentac	24,583.46	75,000.00	0.00	99,583.46	0.00	0.00	60,253.30	60,253.30	39,330.16
2231	Utensilios para el servicio de alimentac	24,583.46	75,000.00	0.00	99,583.46	0.00	0.00	60,253.30	60,253.30	39,330.16
2400	MATERIALES Y ARTICULOS DE CON	824,420.16	136,000.00	0.00	960,420.16	186.76	0.00	112,538.18	112,724.94	847,695.22
2460	Material elctrico y electronico.	804,420.16	20,000.00	0.00	824,420.16	186.76	0.00	83,816.58	84,003.34	740,416.82
2461	Material elctrico y electronico.	804,420.16	20,000.00	0.00	824,420.16	186.76	0.00	83,816.58	84,003.34	740,416.82
2480	Materiales complementarios.	20,000.00	116,000.00	0.00	136,000.00	0.00	0.00	28,721.60	28,721.60	107,278.40
2482	Material de senalizacion.	0.00	116,000.00	0.00	116,000.00	0.00	0.00	28,721.60	28,721.60	87,278.40
2483	arboles y plantas de ornato.	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00



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2500	PRODUCTOS QUIMICOS, FARMACU	145,118.96	75,000.00	0.00	220,118.96	0.00	0.00	118,121.29	118,121.29	101,997.67
2530	Medicinas y productos farmac.uticos.	145,000.00	75,000.00	0.00	220,000.00	0.00	0.00	118,121.29	118,121.29	101,878.71
2531	Medicinas y productos farmac.uticos.	145,000.00	75,000.00	0.00	220,000.00	0.00	0.00	118,121.29	118,121.29	101,878.71
2540	Materiales, accesorios y suministros m	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2541	Materiales, accesorios y suministros m	118.96	0.00	0.00	118.96	0.00	0.00	0.00	0.00	118.96
2600	COMBUSTIBLES, LUBRICANTES Y A	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
2610	Combustibles, lubricantes y aditivos.	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
2611	Combustibles, lubricantes y aditivos.	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
2700	VESTUARIO, BLANCOS, PRENDAS I	5,153,265.69	5,300,683.00	4,283,438.17	6,170,510.52	0.00	0.00	531,590.16	531,590.16	5,638,920.36
2710	Vestuario y uniformes.	4,984,910.60	5,285,033.00	4,278,938.17	5,991,005.43	0.00	0.00	435,836.45	435,836.45	5,555,168.98
2711	Vestuario y uniformes.	4,984,910.60	5,285,033.00	4,278,938.17	5,991,005.43	0.00	0.00	435,836.45	435,836.45	5,555,168.98
2720	Prendas de seguridad y proteccion pa	168,355.09	15,650.00	4,500.00	179,505.09	0.00	0.00	95,753.71	95,753.71	83,751.38
2721	Prendas de seguridad y proteccion pe	168,355.09	15,650.00	4,500.00	179,505.09	0.00	0.00	95,753.71	95,753.71	83,751.38
2900	HERRAMIENTAS, REFACCIONES Y J	2,797,014.57	1,857,900.37	862,041.08	3,792,873.86	670,161.84	630.01	891,291.31	1,562,083.16	2,230,790.70
2910	Herramientas menores.	357,364.46	104,550.37	19,634.08	442,280.75	0.00	0.00	51,331.50	51,331.50	390,949.25
2911	Refacciones, accesorios y herramient	357,364.46	104,550.37	19,634.08	442,280.75	0.00	0.00	51,331.50	51,331.50	390,949.25
2920	Refacciones y accesorios menores de	736,800.00	200.00	237,500.00	499,500.00	0.00	630.01	278,096.23	278,726.24	220,773.76
2921	Refacciones y accesorios menores de	736,800.00	200.00	237,500.00	499,500.00	0.00	630.01	278,096.23	278,726.24	220,773.76
2930	Refacciones y accesorios menores de	90,110.00	0.00	0.00	90,110.00	0.00	0.00	64,864.89	64,864.89	25,245.11
2931	Refacciones y accesorios menores de	90,110.00	0.00	0.00	90,110.00	0.00	0.00	64,864.89	64,864.89	25,245.11
2940	Refacciones y accesorios menores de	932,007.00	716,950.00	527,907.00	1,121,050.00	670,161.84	0.00	222,107.56	892,269.40	228,780.60
2941	Refacciones y accesorios para equipo	932,007.00	716,950.00	527,907.00	1,121,050.00	670,161.84	0.00	222,107.56	892,269.40	228,780.60
2960	Refacciones y accesorios menores pa	69,275.00	152,700.00	0.00	221,975.00	0.00	0.00	152,869.91	152,869.91	69,105.09
2961	Refacciones y accesorios menores pa	69,275.00	152,700.00	0.00	221,975.00	0.00	0.00	152,869.91	152,869.91	69,105.09
2970	Refacciones y accesorios menores de	301,080.00	0.00	0.00	301,080.00	0.00	0.00	77,940.87	77,940.87	223,139.13
2971	Articulos para la extincion de incendios	301,080.00	0.00	0.00	301,080.00	0.00	0.00	77,940.87	77,940.87	223,139.13
2990	Refacciones y accesorios menores otr	310,378.11	883,500.00	77,000.00	1,116,878.11	0.00	0.00	44,080.35	44,080.35	1,072,797.76
2992	Otros enseres.	310,378.11	883,500.00	77,000.00	1,116,878.11	0.00	0.00	44,080.35	44,080.35	1,072,797.76
3000	SERVICIOS GENERALES.	117,594,935.09	124,019,059.85	58,164,120.04	183,449,874.90	23,770,257.92	1,728,046.00	81,385,638.17	106,883,942.09	76,565,932.81
3100	SERVICIOS BÁSICOS.	9,012,875.18	6,951,631.77	1,833,711.77	14,130,795.18	3,458,110.70	0.00	7,691,494.07	11,149,604.77	2,981,190.41
3110	Energía el.ctrica.	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	0.00	0.00	2,125,848.00	2,125,848.00	1,666,694.00
3111	Servicio de energía el.ctrica.	2,921,292.00	2,644,961.77	1,773,711.77	3,792,542.00	0.00	0.00	2,125,848.00	2,125,848.00	1,666,694.00



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3130	Agua.	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	284,377.00	284,377.00	1,783.00
3131	Servicio de agua.	346,160.00	0.00	60,000.00	286,160.00	0.00	0.00	284,377.00	284,377.00	1,783.00
3140	Telefonia tradicional.	3,460,000.00	3,223,200.00	0.00	6,683,200.00	2,936,341.42	0.00	3,745,667.20	6,682,008.62	1,191.38
3141	Servicio de telefonia convencional.	3,460,000.00	3,223,200.00	0.00	6,683,200.00	2,936,341.42	0.00	3,745,667.20	6,682,008.62	1,191.38
3150	Telefonia celular.	776,600.62	34,970.00	0.00	811,570.62	0.00	0.00	471,390.65	471,390.65	340,179.97
3151	Servicio de telefonia celular.	776,600.62	34,970.00	0.00	811,570.62	0.00	0.00	471,390.65	471,390.65	340,179.97
3160	Servicios de telecomunicaciones y sat.	1,435,986.00	998,500.00	0.00	2,434,486.00	521,769.28	0.00	983,856.97	1,505,626.25	928,859.75
3161	Servicios de radiolocalizacion y telecor	1,435,986.00	998,500.00	0.00	2,434,486.00	521,769.28	0.00	983,856.97	1,505,626.25	928,859.75
3180	Servicios postales y telegraficos.	72,836.56	50,000.00	0.00	122,836.56	0.00	0.00	80,354.25	80,354.25	42,482.31
3181	Servicio postal y telegrafico.	72,836.56	50,000.00	0.00	122,836.56	0.00	0.00	80,354.25	80,354.25	42,482.31
3200	SERVICIOS DE ARRENDAMIENTO.	3,357,750.00	10,206,417.30	602,132.00	12,962,035.30	644,738.96	0.00	7,164,169.20	7,808,908.16	5,153,127.14
3220	Arrendamiento de edificios.	3,009,750.00	10,206,417.30	422,760.00	12,793,407.30	644,738.96	0.00	7,047,815.60	7,692,554.56	5,100,852.74
3221	Arrendamiento de edificios y locales.	3,009,750.00	10,206,417.30	422,760.00	12,793,407.30	644,738.96	0.00	7,047,815.60	7,692,554.56	5,100,852.74
3250	Arrendamiento de equipo de transport	288,000.00	0.00	179,372.00	108,628.00	0.00	0.00	108,628.00	108,628.00	0.00
3251	Arrendamiento de vehiculos.	288,000.00	0.00	179,372.00	108,628.00	0.00	0.00	108,628.00	108,628.00	0.00
3260	Arrendamiento de maquinaria, otros ec	60,000.00	0.00	0.00	60,000.00	0.00	0.00	7,725.60	7,725.60	52,274.40
3261	Arrendamiento de maquinaria y equipo	60,000.00	0.00	0.00	60,000.00	0.00	0.00	7,725.60	7,725.60	52,274.40
3300	SERVICIOS PROFESIONALES, CIEN	55,018,664.27	67,329,881.96	30,844,157.65	91,504,388.58	5,958,287.19	16,820.00	40,013,167.64	45,988,274.83	45,516,113.75
3310	Servicios legales, de contabilidad, aud	18,804,598.04	29,398,646.40	2,134,083.61	46,069,160.83	3,081,784.89	16,820.00	33,578,867.66	36,677,472.55	9,391,688.28
3311	Aseorias asociadas a convenios o ac	18,804,598.04	29,398,646.40	2,134,083.61	46,069,160.83	3,081,784.89	16,820.00	33,578,867.66	36,677,472.55	9,391,688.28
3330	Servicios de consultoria administrativa	5,929,500.00	3,283,600.00	2,588,250.00	6,624,850.00	2,090,392.60	0.00	2,647,935.98	4,738,328.58	1,886,521.42
3331	Servicios informaticos.	5,929,500.00	3,283,600.00	2,588,250.00	6,624,850.00	2,090,392.60	0.00	2,647,935.98	4,738,328.58	1,886,521.42
3350	Servicios de investigacion cientifica y c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3351	Servicios de investigacion cientifica y c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3360	Servicios de apoyo administrativo, trac	30,284,566.23	32,445,035.56	26,121,824.04	36,607,777.75	446,113.70	0.00	2,565,568.69	3,011,682.39	33,596,095.36
3361	Servicios de apoyo administrativo y fot	981,410.00	1,692,000.00	3,440.00	2,669,970.00	320,863.70	0.00	899,394.08	1,220,257.78	1,449,712.22
3363	Servicios de impresion de documentos	29,303,156.23	30,753,035.56	26,118,384.04	33,937,807.75	125,250.00	0.00	1,666,174.61	1,791,424.61	32,146,383.14
3380	Servicios de vigilancia.	0.00	2,202,600.00	0.00	2,202,600.00	339,996.00	0.00	1,220,795.31	1,560,791.31	641,808.69
3381	Servicios de vigilancia.	0.00	2,202,600.00	0.00	2,202,600.00	339,996.00	0.00	1,220,795.31	1,560,791.31	641,808.69
3400	SERVICIOS FINANCIEROS, BANCAR	4,808,275.00	1,747,206.00	2,183,269.71	4,372,211.29	1,866,756.00	0.00	1,641,767.84	3,508,523.84	863,687.45
3410	Servicios financieros y bancarios.	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	122,694.36	122,694.36	137,065.64
3411	Servicios bancarios y financieros.	59,760.00	200,000.00	0.00	259,760.00	0.00	0.00	122,694.36	122,694.36	137,065.64



INSTITUTO ELECTORAL DEL ESTADO DE MÉXICO  
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3450	Seguro de bienes patrimoniales.	3,388,515.00	187,206.00	823,269.71	2,752,451.29	551,436.00	0.00	1,510,102.41	2,061,538.41	690,912.88
3451	Seguros y fianzas.	3,388,515.00	187,206.00	823,269.71	2,752,451.29	551,436.00	0.00	1,510,102.41	2,061,538.41	690,912.88
3470	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,315,320.00	0.00	8,971.07	1,324,291.07	35,708.93
3471	Fletes y maniobras.	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,315,320.00	0.00	8,971.07	1,324,291.07	35,708.93
3500	SERVICIOS DE INSTALACION, REPA	8,409,489.00	12,312,079.90	5,836,619.15	14,884,949.75	1,110,244.76	0.00	6,030,187.53	7,140,432.29	7,744,517.46
3510	Conservacion y mantenimiento menor	2,484,600.00	5,957,510.19	3,894,130.19	4,547,980.00	93,358.75	0.00	895,287.49	988,646.24	3,559,333.76
3511	Reparacion y mantenimiento de inmue	1,192,520.00	367,830.19	876,630.19	683,720.00	0.00	0.00	78,348.95	78,348.95	605,371.05
3512	Adaptacion de locales, almacenes, box	1,292,080.00	5,589,680.00	3,017,500.00	3,864,260.00	93,358.75	0.00	816,938.54	910,297.29	2,953,962.71
3520	Instalacion, reparacion y mantenimiento	831,000.00	356,000.00	542,839.36	644,160.64	0.00	0.00	373,599.04	373,599.04	270,561.60
3521	Reparacion, mantenimiento e instalaci	831,000.00	356,000.00	542,839.36	644,160.64	0.00	0.00	373,599.04	373,599.04	270,561.60
3530	Instalacion, reparacion y mantenimiento	998,992.00	36,000.00	0.00	1,034,992.00	82,090.09	0.00	630,141.74	712,231.83	322,760.17
3531	Reparacion, instalacion y mantenimien	998,992.00	36,000.00	0.00	1,034,992.00	82,090.09	0.00	630,141.74	712,231.83	322,760.17
3550	Reparacion y mantenimiento de equipc	1,202,087.00	0.00	428,345.60	773,741.40	0.00	0.00	723,233.12	723,233.12	50,508.28
3551	Reparacion y mantenimiento de vehicu	1,202,087.00	0.00	428,345.60	773,741.40	0.00	0.00	723,233.12	723,233.12	50,508.28
3570	Instalacion, reparacion y mantenimien	2,771,810.00	1,848,000.00	971,304.00	3,648,506.00	187,097.92	0.00	981,424.22	1,168,522.14	2,479,983.86
3571	Reparacion, instalacion y mantenimien	2,771,810.00	1,848,000.00	971,304.00	3,648,506.00	187,097.92	0.00	981,424.22	1,168,522.14	2,479,983.86
3580	Servicios de limpieza y manejo de des	22,000.00	4,114,569.71	0.00	4,136,569.71	738,850.00	0.00	2,376,111.63	3,114,961.63	1,021,608.08
3581	Servicios de lavanderia, limpieza e hig	22,000.00	4,114,569.71	0.00	4,136,569.71	738,850.00	0.00	2,376,111.63	3,114,961.63	1,021,608.08
3590	Servicios de jardineria y fumigacion.	99,000.00	0.00	0.00	99,000.00	8,848.00	0.00	50,390.29	59,238.29	39,761.71
3591	Servicios de fumigacion.	99,000.00	0.00	0.00	99,000.00	8,848.00	0.00	50,390.29	59,238.29	39,761.71
3600	SERVICIOS DE COMUNICACION SO	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3610	Difusion por radio, television y otros m	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3611	Gastos de publicidad y propaganda.	10,140,000.00	14,575,469.87	9,731,000.00	14,984,469.87	8,450,477.11	53,620.00	4,783,456.94	13,287,554.05	1,696,915.82
3700	SERVICIOS DE TRASLADO Y ViATIC	7,706,250.00	3,964,968.90	5,160,929.80	6,510,289.10	0.00	0.00	1,808,939.14	1,808,939.14	4,701,349.96
3720	Pasajes terrestres.	1,977,960.00	2,003,458.90	1,087,099.80	2,894,319.10	0.00	0.00	838,316.87	838,316.87	2,056,002.23
3721	Gastos de traslado por via terrestre.	1,977,960.00	2,003,458.90	1,087,099.80	2,894,319.10	0.00	0.00	838,316.87	838,316.87	2,056,002.23
3750	Viaticos en el pais.	3,321,570.00	1,840,830.00	1,905,630.00	3,256,770.00	0.00	0.00	822,067.00	822,067.00	2,434,703.00
3751	Viaticos nacionales.	3,321,570.00	1,840,830.00	1,905,630.00	3,256,770.00	0.00	0.00	822,067.00	822,067.00	2,434,703.00
3790	Otros servicios de traslado y hospeda	2,406,720.00	120,680.00	2,168,200.00	359,200.00	0.00	0.00	148,555.27	148,555.27	210,644.73
3791	Otros servicios de traslado y hospeda	2,406,720.00	120,680.00	2,168,200.00	359,200.00	0.00	0.00	148,555.27	148,555.27	210,644.73
3800	SERVICIOS OFICIALES.	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	1,587,985.04	0.00	1,619,763.46	3,207,748.50	2,643,750.41
3820	Gastos de orden social y cultural.	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	1,587,985.04	0.00	1,619,763.46	3,207,748.50	2,643,750.41



INSTITUTO ELECTORAL DEL ESTADO DE MÉXICO  
I.E.E.M.

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3821	Gastos de ceremonias oficiales y de otros	4,837,714.24	2,164,975.95	1,151,191.28	5,851,498.91	1,587,985.04	0.00	1,619,763.46	3,207,748.50	2,643,750.41
3900	OTROS SERVICIOS GENERALES.	14,303,917.40	4,766,428.20	821,108.68	18,249,236.92	693,658.16	1,657,606.00	10,632,692.35	12,983,956.51	5,265,280.41
3920	Impuestos y derechos.	503,212.00	725,617.68	704.00	1,228,125.68	0.00	0.00	1,063,335.14	1,063,335.14	164,790.54
3922	Otros impuestos y derechos.	503,212.00	725,617.68	704.00	1,228,125.68	0.00	0.00	1,063,335.14	1,063,335.14	164,790.54
3980	IMPUESTO SOBRE NOMINAS Y OTRAS	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	191,716.36	1,657,606.00	7,268,431.00	9,117,753.36	2,545,431.80
3982	Impuesto sobre erogaciones por remuneración	9,437,134.44	2,545,431.80	319,381.08	11,663,185.16	191,716.36	1,657,606.00	7,268,431.00	9,117,753.36	2,545,431.80
3990	Otros servicios generales.	4,363,570.96	1,495,378.72	501,023.60	5,357,926.08	501,941.80	0.00	2,300,926.21	2,802,868.01	2,555,058.07
3991	Cuotas y suscripciones.	270,000.00	3,500.00	0.00	273,500.00	0.00	0.00	135,624.00	135,624.00	137,876.00
3992	Gastos de servicios menores.	4,093,570.96	1,491,878.72	501,023.60	5,084,426.08	501,941.80	0.00	2,165,302.21	2,667,244.01	2,417,182.07
4000	TRANSFERENCIAS, ASIGNACIONES	297,948,021.08	1,477,520.35	0.00	299,425,541.43	24,058,122.11	0.00	275,367,419.32	299,425,541.43	0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	297,948,021.08	1,477,520.35	0.00	299,425,541.43	24,058,122.11	0.00	275,367,419.32	299,425,541.43	0.00
4140	Asignaciones presupuestarias a organismos	297,948,021.08	1,477,520.35	0.00	299,425,541.43	24,058,122.11	0.00	275,367,419.32	299,425,541.43	0.00
4141	Liberación de recursos a entes autónomos	297,948,021.08	1,477,520.35	0.00	299,425,541.43	24,058,122.11	0.00	275,367,419.32	299,425,541.43	0.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	15,632,644.00	28,829,300.00	10,248,118.20	34,213,825.80	7,777,190.89	0.00	17,260,934.81	25,038,125.70	9,175,700.10
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	11,868,900.00	13,448,900.00	9,017,197.20	16,300,602.80	7,777,190.89	0.00	960,608.19	8,737,799.08	7,562,803.72
5110	Muebles de oficina y estantería.	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	0.00	0.00	155,056.43	155,056.43	3,715,943.57
5111	Muebles y enseres.	1,071,000.00	3,550,000.00	750,000.00	3,871,000.00	0.00	0.00	155,056.43	155,056.43	3,715,943.57
5150	Equipo de computo y de tecnología de información	10,587,900.00	9,898,900.00	8,111,432.20	12,375,367.80	7,777,190.89	0.00	779,743.22	8,556,934.11	3,818,433.69
5151	Bienes informáticos.	10,587,900.00	9,898,900.00	8,111,432.20	12,375,367.80	7,777,190.89	0.00	779,743.22	8,556,934.11	3,818,433.69
5190	Otros mobiliarios y equipos de administración	210,000.00	0.00	155,765.00	54,235.00	0.00	0.00	25,808.54	25,808.54	28,426.46
5192	Otros equipos eléctricos y electrónicos	210,000.00	0.00	155,765.00	54,235.00	0.00	0.00	25,808.54	25,808.54	28,426.46
5200	MOBILIARIO Y EQUIPO EDUCACION	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	0.00	173,826.62	173,826.62	1,572,396.38
5230	Cámaras fotográficas y de video.	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	0.00	173,826.62	173,826.62	1,572,396.38
5231	Equipo de foto, cine y grabación.	1,461,144.00	1,466,000.00	1,180,921.00	1,746,223.00	0.00	0.00	173,826.62	173,826.62	1,572,396.38
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	16,113,000.00	16,113,000.00	0.00
5410	Vehículos y equipo terrestre	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	16,113,000.00	16,113,000.00	0.00
5411	Vehículos y equipo de transporte terrestre	2,238,600.00	13,874,400.00	0.00	16,113,000.00	0.00	0.00	16,113,000.00	16,113,000.00	0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	64,000.00	40,000.00	50,000.00	54,000.00	0.00	0.00	13,500.00	13,500.00	40,500.00
5650	Equipo de comunicación y telecomunicaciones	40,000.00	10,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5651	Equipo y aparatos para comunicación	40,000.00	10,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5660	Equipos de generación eléctrica, aparatos	24,000.00	30,000.00	0.00	54,000.00	0.00	0.00	13,500.00	13,500.00	40,500.00
5661	Equipos de generación eléctrica, aparatos	24,000.00	30,000.00	0.00	54,000.00	0.00	0.00	13,500.00	13,500.00	40,500.00



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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2014 AL 30 DE NOVIEMBRE DE 2014

PARTIDA	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
9000	DEUDA PUBLICA.	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9900	ADEUDOS DE EJERCICIOS FISCALE	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9910	ADEFAS.	0.00	38,700,867.62	0.00	38,700,867.62	0.00	0.00	16,723,221.83	16,723,221.83	21,977,645.79
9911	Por el ejercicio inmediato anterior.	0.00	34,112,957.18	0.00	34,112,957.18	0.00	0.00	12,905,709.42	12,905,709.42	21,207,247.76
9912	Por ejercicios anteriores.	0.00	4,587,910.44	0.00	4,587,910.44	0.00	0.00	3,817,512.41	3,817,512.41	770,398.03
T O T A L E S		640,345,000.00	513,590,908.18	143,350,347.03	1,010,585,561.15	178,795,265.20	5,199,757.69	703,913,029.45	887,908,052.34	122,677,508.81

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

REVISÓ

AUTORIZÓ

LCPYAD MIGUEL ÁNGEL FERNANDEZ REBOLLAR

C.P. HÉCTOR ESQUIVEL JAIMES

LIC. JOSÉ MONDRAGÓN PEDRERO