



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|-------------------------------------|----------------|----------------|---------------|----------------|----------------|--------------|----------------|----------------|-------------|
| 1000 | SERVICIOS PERSONALES | 787,350,584.03 | 116,810,646.56 | 39,130,154.29 | 865,031,076.30 | 470,194,616.37 | 6,439,487.69 | 387,586,912.50 | 864,221,016.56 | 810,059.74 |
| 1100 | REMUNERACIONES AL PERSON | 92,815,234.56 | 25,788,411.52 | - | 118,603,646.08 | 69,992,715.80 | - | 48,610,930.28 | 118,603,646.08 | - |
| 1110 | Dietas. | 22,950,000.00 | 2,500,000.00 | - | 25,450,000.00 | 15,070,000.00 | - | 10,380,000.00 | 25,450,000.00 | - |
| 1111 | Dietas. | 22,950,000.00 | 2,500,000.00 | - | 25,450,000.00 | 15,070,000.00 | - | 10,380,000.00 | 25,450,000.00 | - |
| 1130 | Sueldos base al personal permaner | 69,865,234.56 | 23,288,411.52 | - | 93,153,646.08 | 54,922,715.80 | - | 38,230,930.28 | 93,153,646.08 | - |
| 1131 | Sueldo base. | 69,865,234.56 | 23,288,411.52 | - | 93,153,646.08 | 54,922,715.80 | - | 38,230,930.28 | 93,153,646.08 | - |
| 1200 | REMUNERACIONES AL PERSON | 160,972,874.64 | 82,422,235.04 | 22,967,652.04 | 220,427,457.64 | 85,480,660.95 | - | 134,946,796.69 | 220,427,457.64 | - |
| 1220 | Sueldos base al personal eventual. | 159,360,074.64 | 82,422,235.04 | 22,967,652.04 | 218,814,657.64 | 84,083,677.41 | - | 134,730,980.23 | 218,814,657.64 | - |
| 1222 | Sueldos y salarios compactados al | 159,360,074.64 | 82,422,235.04 | 22,967,652.04 | 218,814,657.64 | 84,083,677.41 | - | 134,730,980.23 | 218,814,657.64 | - |
| 1230 | Retribuciones por servicios de cará | 1,612,800.00 | - | - | 1,612,800.00 | 1,396,983.54 | - | 215,816.46 | 1,612,800.00 | - |
| 1231 | Compensación por servicio social. | 1,612,800.00 | - | - | 1,612,800.00 | 1,396,983.54 | - | 215,816.46 | 1,612,800.00 | - |
| 1300 | REMUNERACIONES ADICIONALE | 420,684,499.73 | 2,600,000.00 | 6,829,664.00 | 416,454,835.73 | 261,596,543.92 | - | 154,858,291.81 | 416,454,835.73 | - |
| 1310 | Primas por años de servicio efectiv | 849,999.96 | - | - | 849,999.96 | 575,674.17 | - | 274,325.79 | 849,999.96 | - |
| 1311 | Prima por años de servicio. | 849,999.96 | - | - | 849,999.96 | 575,674.17 | - | 274,325.79 | 849,999.96 | - |
| 1320 | Primas de vacaciones, dominical y | 98,943,536.15 | - | - | 98,943,536.15 | 86,970,463.49 | - | 11,973,072.66 | 98,943,536.15 | - |
| 1321 | Prima vacacional. | 22,058,151.69 | - | - | 22,058,151.69 | 18,658,841.74 | - | 3,399,309.95 | 22,058,151.69 | - |
| 1322 | Aguinaldo. | 22,215,918.87 | - | - | 22,215,918.87 | 15,026,613.97 | - | 7,189,304.90 | 22,215,918.87 | - |
| 1323 | Aguinaldo de eventuales. | 54,669,465.59 | - | - | 54,669,465.59 | 53,285,007.78 | - | 1,384,457.81 | 54,669,465.59 | - |
| 1340 | Compensaciones. | 320,890,963.62 | 2,600,000.00 | 6,829,664.00 | 316,661,299.62 | 174,050,406.26 | - | 142,610,893.36 | 316,661,299.62 | - |
| 1341 | Compensación. | 34,726,114.80 | - | - | 34,726,114.80 | 21,327,882.25 | - | 13,398,232.55 | 34,726,114.80 | - |
| 1342 | Compensación por servicios espec | 114,183,408.26 | - | - | 114,183,408.26 | 73,664,914.47 | - | 40,518,493.79 | 114,183,408.26 | - |
| 1345 | Gratificación. | 166,691,440.56 | - | 6,829,664.00 | 159,861,776.56 | 76,852,636.16 | - | 83,009,140.40 | 159,861,776.56 | - |
| 1346 | Gratificación por convenio. | 5,290,000.00 | 2,600,000.00 | - | 7,890,000.00 | 2,204,973.38 | - | 5,685,026.62 | 7,890,000.00 | - |
| 1400 | SEGURIDAD SOCIAL. | 106,054,384.97 | - | 8,282,558.89 | 97,771,826.08 | 45,868,424.42 | 6,439,487.69 | 44,653,854.23 | 96,961,766.34 | 810,059.74 |
| 1410 | Aportaciones de seguridad social. | 97,354,384.97 | - | 4,282,558.89 | 93,071,826.08 | 42,871,973.74 | 6,439,487.69 | 43,760,364.65 | 93,071,826.08 | - |
| 1412 | Cuotas de servicio de salud. | 45,513,971.56 | - | 2,002,131.31 | 43,511,840.25 | 19,484,832.84 | 3,070,909.57 | 20,956,097.84 | 43,511,840.25 | - |
| 1413 | Cuotas al sistema solidario de repa | 33,771,366.81 | - | 1,485,581.43 | 32,285,785.38 | 14,457,755.29 | 2,278,611.33 | 15,549,418.76 | 32,285,785.38 | - |
| 1414 | Cuotas del sistema de capitalizació | 8,420,084.68 | - | 370,394.30 | 8,049,690.38 | 4,858,865.62 | 434,803.30 | 2,756,021.46 | 8,049,690.38 | - |
| 1415 | Aportaciones para financiar los gas | 3,982,472.52 | - | 175,186.50 | 3,807,286.02 | 1,397,183.34 | 304,466.84 | 2,105,635.84 | 3,807,286.02 | - |
| 1416 | Riesgo de trabajo. | 5,666,489.40 | - | 249,265.35 | 5,417,224.05 | 2,673,336.65 | 350,696.65 | 2,393,190.75 | 5,417,224.05 | - |
| 1440 | Aportaciones para seguros. | 8,700,000.00 | - | 4,000,000.00 | 4,700,000.00 | 2,996,450.68 | - | 893,489.58 | 3,889,940.26 | 810,059.74 |
| 1441 | Seguros y fianzas. | 8,700,000.00 | - | 4,000,000.00 | 4,700,000.00 | 2,996,450.68 | - | 893,489.58 | 3,889,940.26 | 810,059.74 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|---------------|---------------|--------------|---------------|---------------|------------|---------------|---------------|---------------|
| 1500 | OTRAS PRESTACIONES SOCIALES | 6,823,590.13 | 6,000,000.00 | 1,050,279.36 | 11,773,310.77 | 7,256,271.28 | - | 4,517,039.49 | 11,773,310.77 | - |
| 1510 | Cuotas para el fondo de ahorro y fc | - | 4,000,000.00 | - | 4,000,000.00 | 3,553,412.94 | - | 446,587.06 | 4,000,000.00 | - |
| 1512 | Seguro de separación individualiza | - | 4,000,000.00 | - | 4,000,000.00 | 3,553,412.94 | - | 446,587.06 | 4,000,000.00 | - |
| 1520 | Indemnizaciones | 1,000,000.00 | 2,000,000.00 | - | 3,000,000.00 | 2,183,238.41 | - | 816,761.59 | 3,000,000.00 | - |
| 1522 | Liquidaciones por indemnizaciones | 1,000,000.00 | 2,000,000.00 | - | 3,000,000.00 | 2,183,238.41 | - | 816,761.59 | 3,000,000.00 | - |
| 1590 | Otras prestaciones sociales y econ | 5,823,590.13 | - | 1,050,279.36 | 4,773,310.77 | 1,519,619.93 | - | 3,253,690.84 | 4,773,310.77 | - |
| 1595 | Despensa | 5,823,590.13 | - | 1,050,279.36 | 4,773,310.77 | 1,519,619.93 | - | 3,253,690.84 | 4,773,310.77 | - |
| 2000 | MATERIALES Y SUMINISTROS | 41,547,283.92 | 16,367,029.58 | 3,747,029.58 | 54,167,283.92 | 14,083,122.19 | 646,674.87 | 20,029,790.56 | 34,759,587.62 | 19,407,696.30 |
| 2100 | MATERIALES DE ADMINISTRACION | 18,383,432.71 | 617,796.58 | 2,918,553.80 | 16,082,675.49 | 9,459,561.91 | 511,715.08 | 5,079,974.86 | 15,051,251.85 | 1,031,423.64 |
| 2110 | Materiales, útiles y equipos menore | 7,468,236.27 | - | 1,673,540.80 | 5,794,695.47 | 3,540,658.53 | 455,755.66 | 1,298,079.72 | 5,294,493.91 | 500,201.56 |
| 2111 | Materiales y útiles de oficina | 6,509,639.34 | - | 1,613,540.80 | 4,896,098.54 | 3,227,931.17 | 261,616.61 | 1,093,117.00 | 4,582,664.78 | 313,433.76 |
| 2112 | Enseres de oficina | 958,596.93 | - | 60,000.00 | 898,596.93 | 312,727.36 | 194,139.05 | 204,962.72 | 711,829.13 | 186,767.80 |
| 2120 | Materiales y útiles de impresión y re | 566,323.77 | 90,000.00 | 135,013.00 | 521,310.77 | 174,647.29 | - | 251,114.21 | 425,761.50 | 95,549.27 |
| 2121 | Material y útiles de imprenta y reproc | 78,000.00 | - | - | 78,000.00 | - | - | 10,162.10 | 10,162.10 | 67,837.90 |
| 2122 | Material de foto, cine y grabación | 488,323.77 | 90,000.00 | 135,013.00 | 443,310.77 | 174,647.29 | - | 240,952.11 | 415,599.40 | 27,711.37 |
| 2140 | Materiales útiles y equipos menore | 8,427,029.33 | 514,255.78 | 410,000.00 | 8,531,285.11 | 5,333,388.45 | 23,122.19 | 3,078,664.65 | 8,435,175.29 | 96,109.82 |
| 2141 | Materiales y útiles para el procesan | 8,427,029.33 | 514,255.78 | 410,000.00 | 8,531,285.11 | 5,333,388.45 | 23,122.19 | 3,078,664.65 | 8,435,175.29 | 96,109.82 |
| 2150 | Material impreso e información digit | 179,380.00 | - | - | 179,380.00 | - | - | 10,622.70 | 10,622.70 | 168,757.30 |
| 2151 | Material de información | 179,380.00 | - | - | 179,380.00 | - | - | 10,622.70 | 10,622.70 | 168,757.30 |
| 2160 | Material de limpieza | 1,742,463.34 | 13,540.80 | 700,000.00 | 1,056,004.14 | 410,867.64 | 32,837.23 | 441,493.58 | 885,198.45 | 170,805.69 |
| 2161 | Material y enseres de limpieza | 1,742,463.34 | 13,540.80 | 700,000.00 | 1,056,004.14 | 410,867.64 | 32,837.23 | 441,493.58 | 885,198.45 | 170,805.69 |
| 2200 | ALIMENTOS Y UTENSILIOS | 3,555,754.71 | - | 241,920.00 | 3,313,834.71 | 795,909.27 | 56,710.66 | 1,228,170.57 | 2,080,790.50 | 1,233,044.21 |
| 2210 | Productos alimenticios para person | 3,127,088.94 | - | 241,920.00 | 2,885,168.94 | 716,024.85 | 47,400.98 | 1,140,581.54 | 1,904,007.37 | 981,161.57 |
| 2211 | Productos alimenticios para person | 3,127,088.94 | - | 241,920.00 | 2,885,168.94 | 716,024.85 | 47,400.98 | 1,140,581.54 | 1,904,007.37 | 981,161.57 |
| 2230 | Utensilios para el servicio de alime | 428,665.77 | - | - | 428,665.77 | 79,884.42 | 9,309.68 | 87,589.03 | 176,783.13 | 251,882.64 |
| 2231 | Utensilios para el servicio de alime | 428,665.77 | - | - | 428,665.77 | 79,884.42 | 9,309.68 | 87,589.03 | 176,783.13 | 251,882.64 |
| 2400 | MATERIALES Y ARTICULOS DE C | 935,686.10 | 120,000.00 | - | 1,055,686.10 | 341,701.84 | 2,977.20 | 428,624.93 | 773,303.97 | 282,382.13 |
| 2460 | Material electrónico y electrónico | 882,185.90 | 120,000.00 | - | 1,002,185.90 | 341,701.84 | 2,977.20 | 423,404.93 | 768,083.97 | 234,101.93 |
| 2461 | Material electrónico y electrónico | 882,185.90 | 120,000.00 | - | 1,002,185.90 | 341,701.84 | 2,977.20 | 423,404.93 | 768,083.97 | 234,101.93 |
| 2480 | Materiales complementarios | 53,500.20 | - | - | 53,500.20 | - | - | 5,220.00 | 5,220.00 | 48,280.20 |
| 2482 | Material de señalización | 21,500.20 | - | - | 21,500.20 | - | - | 5,220.00 | 5,220.00 | 16,280.20 |
| 2483 | Arboles y plantas de ornato | 32,000.00 | - | - | 32,000.00 | - | - | - | - | 32,000.00 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--------------------------------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|
| 2500 | PRODUCTOS QUIMICOS, FARMA | 238,000.00 | - | - | 238,000.00 | - | - | 95,790.30 | 95,790.30 | 142,209.70 |
| 2530 | Medicinas y productos farmacéutic | 219,000.00 | - | - | 219,000.00 | - | - | 95,790.30 | 95,790.30 | 123,209.70 |
| 2531 | Medicinas y productos farmacéutic | 219,000.00 | - | - | 219,000.00 | - | - | 95,790.30 | 95,790.30 | 123,209.70 |
| 2540 | Materiales, accesorios y suministro | 19,000.00 | - | - | 19,000.00 | - | - | - | - | 19,000.00 |
| 2541 | Materiales, accesorios y suministro | 19,000.00 | - | - | 19,000.00 | - | - | - | - | 19,000.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES | 11,354,000.00 | 14,500,000.00 | - | 25,854,000.00 | 3,406,200.00 | - | 11,353,974.92 | 14,760,174.92 | 11,093,825.08 |
| 2610 | Combustibles, lubricantes y aditivos | 11,354,000.00 | 14,500,000.00 | - | 25,854,000.00 | 3,406,200.00 | - | 11,353,974.92 | 14,760,174.92 | 11,093,825.08 |
| 2611 | Combustibles, lubricantes y aditivos | 11,354,000.00 | 14,500,000.00 | - | 25,854,000.00 | 3,406,200.00 | - | 11,353,974.92 | 14,760,174.92 | 11,093,825.08 |
| 2700 | VESTUARIO, BLANCOS, PREND# | 3,429,308.90 | 499,233.00 | - | 3,928,541.90 | - | - | 1,066,577.53 | 1,066,577.53 | 2,861,964.37 |
| 2710 | Vestuario y uniformes. | 3,253,668.55 | 449,233.00 | - | 3,702,901.55 | - | - | 1,043,378.14 | 1,043,378.14 | 2,659,523.41 |
| 2711 | Vestuario y uniformes. | 3,253,668.55 | 449,233.00 | - | 3,702,901.55 | - | - | 1,043,378.14 | 1,043,378.14 | 2,659,523.41 |
| 2720 | Prendas de seguridad y protección | 175,640.35 | 50,000.00 | - | 225,640.35 | - | - | 23,199.39 | 23,199.39 | 202,440.96 |
| 2721 | Prendas de seguridad y protección | 175,640.35 | 50,000.00 | - | 225,640.35 | - | - | 23,199.39 | 23,199.39 | 202,440.96 |
| 2900 | HERRAMIENTAS, REFACCIONES | 3,651,101.50 | 630,000.00 | 586,555.78 | 3,694,545.72 | 79,749.17 | 75,271.93 | 776,677.45 | 931,698.55 | 2,762,847.17 |
| 2910 | Herramientas menores. | 178,422.60 | 150,000.00 | - | 328,422.60 | - | 1,740.00 | 75,799.47 | 77,539.47 | 250,883.13 |
| 2911 | Refacciones, accesorios y herramit | 178,422.60 | 150,000.00 | - | 328,422.60 | - | 1,740.00 | 75,799.47 | 77,539.47 | 250,883.13 |
| 2920 | Refacciones y accesorios menores | 378,683.00 | 170,000.00 | - | 548,683.00 | 1,164.02 | 2,830.93 | 232,940.47 | 236,935.42 | 311,747.58 |
| 2921 | Refacciones y accesorios menores | 378,683.00 | 170,000.00 | - | 548,683.00 | 1,164.02 | 2,830.93 | 232,940.47 | 236,935.42 | 311,747.58 |
| 2930 | Refacciones y accesorios menores | 27,500.00 | - | - | 27,500.00 | 920.00 | - | - | 920.00 | 26,580.00 |
| 2931 | Refacciones y accesorios menores | 27,500.00 | - | - | 27,500.00 | 920.00 | - | - | 920.00 | 26,580.00 |
| 2940 | Refacciones y accesorios menores | 1,765,805.90 | 300,000.00 | 586,555.78 | 1,479,250.12 | 77,665.15 | 12,808.00 | 234,069.30 | 324,542.45 | 1,154,707.67 |
| 2941 | Refacciones y accesorios para equ | 1,765,805.90 | 300,000.00 | 586,555.78 | 1,479,250.12 | 77,665.15 | 12,808.00 | 234,069.30 | 324,542.45 | 1,154,707.67 |
| 2960 | Refacciones y accesorios menores | 315,590.00 | - | - | 315,590.00 | - | 57,893.00 | 228,413.61 | 286,306.61 | 29,283.39 |
| 2961 | Refacciones y accesorios menores | 315,590.00 | - | - | 315,590.00 | - | 57,893.00 | 228,413.61 | 286,306.61 | 29,283.39 |
| 2970 | Refacciones y accesorios menores | 323,000.00 | - | - | 323,000.00 | - | - | - | - | 323,000.00 |
| 2971 | Artículos para la extinción de incen | 323,000.00 | - | - | 323,000.00 | - | - | - | - | 323,000.00 |
| 2990 | Refacciones y accesorios menores | 662,100.00 | 10,000.00 | - | 672,100.00 | - | - | 5,454.60 | 5,454.60 | 666,645.40 |
| 2992 | Otros enseres. | 662,100.00 | 10,000.00 | - | 672,100.00 | - | - | 5,454.60 | 5,454.60 | 666,645.40 |
| 3000 | SERVICIOS GENERALES. | 345,124,110.20 | 46,152,602.06 | 31,562,447.77 | 359,714,264.49 | 78,141,178.83 | 43,920,620.88 | 101,032,780.60 | 223,094,580.31 | 136,619,684.18 |
| 3100 | SERVICIOS BÁSICOS. | 23,783,065.00 | - | - | 23,783,065.00 | 11,596,253.17 | - | 5,099,761.73 | 16,696,014.90 | 7,087,050.10 |
| 3110 | Energía eléctrica. | 4,835,000.00 | - | - | 4,835,000.00 | - | - | 1,714,535.35 | 1,714,535.35 | 3,120,464.65 |
| 3111 | Servicio de energía eléctrica. | 4,835,000.00 | - | - | 4,835,000.00 | - | - | 1,714,535.35 | 1,714,535.35 | 3,120,464.65 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|---------------------------------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|
| 3130 | Agua. | 418,000.00 | - | - | 418,000.00 | - | - | 281,392.00 | 281,392.00 | 136,608.00 |
| 3131 | Servicio de agua. | 418,000.00 | - | - | 418,000.00 | - | - | 281,392.00 | 281,392.00 | 136,608.00 |
| 3140 | Telefonía tradicional. | 13,275,000.00 | - | - | 13,275,000.00 | 10,213,753.17 | - | 2,824,036.89 | 13,037,790.06 | 237,209.94 |
| 3141 | Servicio de telefonía convencional. | 13,275,000.00 | - | - | 13,275,000.00 | 10,213,753.17 | - | 2,824,036.89 | 13,037,790.06 | 237,209.94 |
| 3150 | Telefonía celular. | 3,303,815.00 | - | - | 3,303,815.00 | - | - | 239,266.29 | 239,266.29 | 3,064,548.71 |
| 3151 | Servicio de telefonía celular. | 3,303,815.00 | - | - | 3,303,815.00 | - | - | 239,266.29 | 239,266.29 | 3,064,548.71 |
| 3160 | Servicios de telecomunicaciones y | 1,795,200.00 | - | - | 1,795,200.00 | 1,382,500.00 | - | 26,552.00 | 1,409,052.00 | 386,148.00 |
| 3161 | Servicios de radiolocalización y tele | 1,795,200.00 | - | - | 1,795,200.00 | 1,382,500.00 | - | 26,552.00 | 1,409,052.00 | 386,148.00 |
| 3180 | Servicios postales y telegráficos. | 156,050.00 | - | - | 156,050.00 | - | - | 13,979.20 | 13,979.20 | 142,070.80 |
| 3181 | Servicio postal y telegráfico. | 156,050.00 | - | - | 156,050.00 | - | - | 13,979.20 | 13,979.20 | 142,070.80 |
| 3200 | SERVICIOS DE ARRENDAMIENT | 35,447,570.11 | 10,390,368.86 | 2,532,698.86 | 43,305,240.11 | 1,585,463.46 | 59,556.00 | 17,848,413.91 | 19,493,433.37 | 23,811,806.74 |
| 3220 | Arrendamiento de edificios. | 31,296,800.00 | 2,699,968.86 | 2,482,698.86 | 31,514,070.00 | 1,131,263.46 | - | 16,989,565.23 | 18,120,828.69 | 13,393,241.31 |
| 3221 | Arrendamiento de edificios y locales | 31,296,800.00 | 2,699,968.86 | 2,482,698.86 | 31,514,070.00 | 1,131,263.46 | - | 16,989,565.23 | 18,120,828.69 | 13,393,241.31 |
| 3250 | Arrendamiento de equipo de transp | 3,352,250.00 | 7,690,400.00 | - | 11,042,650.00 | - | 59,556.00 | 837,968.68 | 897,524.68 | 10,145,125.32 |
| 3251 | Arrendamiento de vehículos. | 3,352,250.00 | 7,690,400.00 | - | 11,042,650.00 | - | 59,556.00 | 837,968.68 | 897,524.68 | 10,145,125.32 |
| 3260 | Arrendamiento de maquinaria, otros | 798,520.11 | - | 50,000.00 | 748,520.11 | 454,200.00 | - | 20,880.00 | 475,080.00 | 273,440.11 |
| 3261 | Arrendamiento de maquinaria y eqt | 798,520.11 | - | 50,000.00 | 748,520.11 | 454,200.00 | - | 20,880.00 | 475,080.00 | 273,440.11 |
| 3300 | SERVICIOS PROFESIONALES, CI | 163,899,101.72 | 15,481,504.17 | 22,314,558.80 | 157,066,047.09 | 32,258,942.43 | 40,542,838.05 | 45,666,613.33 | 118,468,393.81 | 38,597,653.28 |
| 3310 | Servicios legales, de contabilidad, i | 60,898,492.58 | 22,044.17 | 1,250,975.60 | 59,669,561.15 | 19,816,037.65 | 43,773.59 | 23,545,885.01 | 43,405,696.25 | 16,263,864.90 |
| 3311 | Asesorías asociadas a convenios c | 60,898,492.58 | 22,044.17 | 1,250,975.60 | 59,669,561.15 | 19,816,037.65 | 43,773.59 | 23,545,885.01 | 43,405,696.25 | 16,263,864.90 |
| 3330 | Servicios de consultoría administra | 5,767,200.00 | 1,700,000.00 | - | 7,467,200.00 | - | 380,865.12 | 3,907,268.63 | 4,288,133.75 | 3,179,066.25 |
| 3331 | Servicios informáticos. | 5,767,200.00 | 1,700,000.00 | - | 7,467,200.00 | - | 380,865.12 | 3,907,268.63 | 4,288,133.75 | 3,179,066.25 |
| 3360 | Servicios de apoyo administrativo, l | 94,409,369.14 | 13,759,460.00 | 20,362,980.00 | 87,805,849.14 | 11,242,838.38 | 40,118,199.34 | 17,747,441.29 | 69,108,479.01 | 18,697,370.13 |
| 3361 | Servicios de apoyo administrativo y | 5,341,012.00 | - | 800,000.00 | 4,541,012.00 | 2,874,279.05 | 218.50 | 1,365,755.16 | 4,240,252.71 | 300,759.29 |
| 3363 | Servicios de impresión de documen | 89,068,357.14 | 13,759,460.00 | 19,562,980.00 | 83,264,837.14 | 8,368,559.33 | 40,117,980.84 | 16,381,686.13 | 64,868,226.30 | 18,396,610.84 |
| 3380 | Servicios de vigilancia. | 2,824,040.00 | - | 700,603.20 | 2,123,436.80 | 1,200,066.40 | - | 466,018.40 | 1,666,084.80 | 457,352.00 |
| 3381 | Servicios de vigilancia. | 2,824,040.00 | - | 700,603.20 | 2,123,436.80 | 1,200,066.40 | - | 466,018.40 | 1,666,084.80 | 457,352.00 |
| 3400 | SERVICIOS FINANCIEROS, BANC | 4,987,642.72 | 500,000.00 | 481,127.60 | 5,006,515.12 | 1,220,320.00 | - | 608,390.06 | 1,828,710.06 | 3,177,805.06 |
| 3410 | Servicios financieros y bancarios. | 216,000.00 | 500,000.00 | - | 716,000.00 | - | - | 196,185.58 | 196,185.58 | 519,814.42 |
| 3411 | Servicios bancarios y financieros. | 216,000.00 | 500,000.00 | - | 716,000.00 | - | - | 196,185.58 | 196,185.58 | 519,814.42 |
| 3450 | Seguro de bienes patrimoniales. | 2,751,662.00 | - | 481,127.60 | 2,270,534.40 | - | - | 412,204.48 | 412,204.48 | 1,858,329.92 |
| 3451 | Seguros y fianzas. | 2,751,662.00 | - | 481,127.60 | 2,270,534.40 | - | - | 412,204.48 | 412,204.48 | 1,858,329.92 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|---------------|--------------|--------------|---------------|---------------|------------|--------------|---------------|---------------|
| 3470 | Fletes y maniobras. | 2,019,980.72 | - | - | 2,019,980.72 | 1,220,320.00 | - | - | 1,220,320.00 | 799,660.72 |
| 3471 | Fletes y maniobras. | 2,019,980.72 | - | - | 2,019,980.72 | 1,220,320.00 | - | - | 1,220,320.00 | 799,660.72 |
| 3500 | SERVICIOS DE INSTALACION, RE | 14,301,117.60 | 1,363,000.00 | 438,300.34 | 15,225,817.26 | 3,284,957.77 | 59,443.06 | 4,344,160.36 | 7,688,561.19 | 7,537,256.07 |
| 3510 | Conservación y mantenimiento mer | 2,308,892.80 | 1,300,000.00 | 220,000.00 | 3,388,892.80 | - | 20,419.73 | 1,856,906.83 | 1,877,326.56 | 1,511,566.24 |
| 3511 | Reparación y mantenimiento de inn | 340,030.00 | - | - | 340,030.00 | - | - | - | - | 340,030.00 |
| 3512 | Adaptación de locales, almacenes, | 1,968,862.80 | 1,300,000.00 | 220,000.00 | 3,048,862.80 | - | 20,419.73 | 1,856,906.83 | 1,877,326.56 | 1,171,536.24 |
| 3520 | Instalación, reparación y mantenimi | 649,500.00 | - | - | 649,500.00 | - | - | 4,048.40 | 4,048.40 | 645,451.60 |
| 3521 | Reparación, mantenimiento e instal | 649,500.00 | - | - | 649,500.00 | - | - | 4,048.40 | 4,048.40 | 645,451.60 |
| 3530 | Instalación, reparación y mantenimi | 1,136,874.00 | 13,000.00 | - | 1,149,874.00 | 116,824.72 | - | 91,555.81 | 208,380.53 | 941,493.47 |
| 3531 | Reparación, instalación y mantenir | 1,136,874.00 | 13,000.00 | - | 1,149,874.00 | 116,824.72 | - | 91,555.81 | 208,380.53 | 941,493.47 |
| 3550 | Reparación y mantenimiento de eqi | 1,438,636.80 | - | - | 1,438,636.80 | - | 24,323.33 | 644,359.51 | 668,682.84 | 769,953.96 |
| 3551 | Reparación y mantenimiento de vel | 1,438,636.80 | - | - | 1,438,636.80 | - | 24,323.33 | 644,359.51 | 668,682.84 | 769,953.96 |
| 3570 | Instalación, reparación y mantenimi | 1,185,014.00 | 50,000.00 | 218,300.34 | 1,016,713.66 | 628,632.83 | - | 91,796.00 | 720,428.83 | 296,284.83 |
| 3571 | Reparación, instalación y mantenir | 1,185,014.00 | 50,000.00 | 218,300.34 | 1,016,713.66 | 628,632.83 | - | 91,796.00 | 720,428.83 | 296,284.83 |
| 3580 | Servicios de limpieza y manejo de c | 7,521,000.00 | - | - | 7,521,000.00 | 2,539,500.22 | 14,700.00 | 1,643,085.87 | 4,197,286.09 | 3,323,713.91 |
| 3581 | Servicios de lavandería, limpieza e | 7,521,000.00 | - | - | 7,521,000.00 | 2,539,500.22 | 14,700.00 | 1,643,085.87 | 4,197,286.09 | 3,323,713.91 |
| 3590 | Servicios de jardinería y fumigación | 61,200.00 | - | - | 61,200.00 | - | - | 12,407.94 | 12,407.94 | 48,792.06 |
| 3591 | Servicios de fumigación. | 61,200.00 | - | - | 61,200.00 | - | - | 12,407.94 | 12,407.94 | 48,792.06 |
| 3600 | SERVICIOS DE COMUNICACION | 27,859,800.00 | 1,500,000.00 | 900,000.00 | 28,459,800.00 | 13,373,602.06 | 172,504.23 | 7,254,048.28 | 20,800,154.57 | 7,659,645.43 |
| 3610 | Difusión por radio, televisión y otros | 27,859,800.00 | 1,500,000.00 | 900,000.00 | 28,459,800.00 | 13,373,602.06 | 172,504.23 | 7,254,048.28 | 20,800,154.57 | 7,659,645.43 |
| 3611 | Gastos de publicidad y propaganda | 27,859,800.00 | - | 900,000.00 | 26,959,800.00 | 13,373,602.06 | 172,504.23 | 6,501,276.28 | 20,047,382.57 | 6,912,417.43 |
| 3612 | Publicaciones oficiales y de informe | - | 1,500,000.00 | - | 1,500,000.00 | - | - | 752,772.00 | 752,772.00 | 747,228.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIA | 21,522,290.00 | 524,528.00 | 4,378,492.17 | 17,668,325.83 | - | 11,286.00 | 5,475,388.74 | 5,486,674.74 | 12,181,651.09 |
| 3720 | Pasajes terrestres. | 12,014,520.00 | 300,000.00 | 4,193,968.00 | 8,120,552.00 | - | 11,286.00 | 1,776,844.77 | 1,788,130.77 | 6,332,421.23 |
| 3721 | Gastos de traslado por vía terrestre | 12,014,520.00 | 300,000.00 | 4,193,968.00 | 8,120,552.00 | - | 11,286.00 | 1,776,844.77 | 1,788,130.77 | 6,332,421.23 |
| 3750 | Viáticos en el país. | 8,302,570.00 | 164,528.00 | 184,524.17 | 8,282,573.83 | - | - | 3,560,639.00 | 3,560,639.00 | 4,721,934.83 |
| 3751 | Viáticos nacionales. | 8,302,570.00 | 164,528.00 | 184,524.17 | 8,282,573.83 | - | - | 3,560,639.00 | 3,560,639.00 | 4,721,934.83 |
| 3790 | Otros servicios de traslado y hospe | 1,205,200.00 | 60,000.00 | - | 1,265,200.00 | - | - | 137,904.97 | 137,904.97 | 1,127,295.03 |
| 3791 | Otros servicios de traslado y hospe | 1,205,200.00 | 60,000.00 | - | 1,265,200.00 | - | - | 137,904.97 | 137,904.97 | 1,127,295.03 |
| 3800 | SERVICIOS OFICIALES. | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 653,575.61 | 21,906.60 | 2,305,329.54 | 2,980,811.75 | 16,146,990.25 |
| 3820 | Gastos de orden social y cultural. | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 653,575.61 | 21,906.60 | 2,305,329.54 | 2,980,811.75 | 16,146,990.25 |
| 3821 | Gastos de ceremonias oficiales y d | 13,812,712.00 | 5,532,360.00 | 217,270.00 | 19,127,802.00 | 653,575.61 | 21,906.60 | 2,305,329.54 | 2,980,811.75 | 16,146,990.25 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2015 AL 31 DE MAYO DE 2015

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------------|--------------------------------------|------------------|----------------|---------------|------------------|----------------|---------------|------------------|------------------|----------------|
| 3900 | OTROS SERVICIOS GENERALES | 39,510,811.05 | 10,860,841.03 | 300,000.00 | 50,071,652.08 | 14,168,064.33 | 3,053,086.94 | 12,430,674.65 | 29,651,825.92 | 20,419,826.16 |
| 3920 | Impuestos y derechos. | 1,462,773.12 | - | - | 1,462,773.12 | - | 4,212.00 | 1,143,188.02 | 1,147,400.02 | 315,373.10 |
| 3922 | Otros impuestos y derechos. | 1,462,773.12 | - | - | 1,462,773.12 | - | 4,212.00 | 1,143,188.02 | 1,147,400.02 | 315,373.10 |
| 3980 | Impuesto sobre nóminas y otros qu | 23,871,205.31 | - | - | 23,871,205.31 | 12,977,052.31 | 2,987,425.00 | 7,906,728.00 | 23,871,205.31 | - |
| 3982 | Impuesto sobre erogaciones por re | 23,871,205.31 | - | - | 23,871,205.31 | 12,977,052.31 | 2,987,425.00 | 7,906,728.00 | 23,871,205.31 | - |
| 3990 | Otros servicios generales. | 14,176,832.62 | 10,860,841.03 | 300,000.00 | 24,737,673.65 | 1,191,012.02 | 61,449.94 | 3,380,758.63 | 4,633,220.59 | 20,104,453.06 |
| 3991 | Cuotas y suscripciones. | 301,000.00 | - | - | 301,000.00 | - | - | - | - | 301,000.00 |
| 3992 | Gastos de servicios menores. | 13,875,832.62 | 10,860,841.03 | 300,000.00 | 24,436,673.65 | 1,191,012.02 | 61,449.94 | 3,380,758.63 | 4,633,220.59 | 19,803,453.06 |
| 4000 | TRANSFERENCIAS, ASIGNACION | 814,467,185.85 | 500,000.00 | - | 814,967,185.85 | 292,318,788.35 | - | 514,786,381.09 | 807,105,169.44 | 7,862,016.41 |
| 4100 | TRANSFERENCIAS INTERNAS Y | 814,467,185.85 | 500,000.00 | - | 814,967,185.85 | 292,318,788.35 | - | 514,786,381.09 | 807,105,169.44 | 7,862,016.41 |
| 4140 | Asignaciones presupuestarias a or | 647,910,564.73 | - | - | 647,910,564.73 | 291,818,788.35 | - | 356,091,776.38 | 647,910,564.73 | - |
| 4141 | Liberación de Recursos a entes au | 647,910,564.73 | - | - | 647,910,564.73 | 291,818,788.35 | - | 356,091,776.38 | 647,910,564.73 | - |
| 4150 | Transferencias internas otorgadas : | 166,556,621.12 | 500,000.00 | - | 167,056,621.12 | 500,000.00 | - | 158,694,604.71 | 159,194,604.71 | 7,862,016.41 |
| 4151 | Transferencias internas otorgadas : | 166,556,621.12 | 500,000.00 | - | 167,056,621.12 | 500,000.00 | - | 158,694,604.71 | 159,194,604.71 | 7,862,016.41 |
| 5000 | BIENES MUEBLES, INMUEBLES E | 6,724,925.00 | 320,000.00 | - | 7,044,925.00 | 366,862.04 | 73,824.00 | 4,764,086.49 | 5,204,772.53 | 1,840,152.47 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMIN | 3,911,800.00 | 320,000.00 | - | 4,231,800.00 | 214,248.57 | - | 2,803,276.91 | 3,017,525.48 | 1,214,274.52 |
| 5110 | Muebles de oficina y estantería. | 29,800.00 | 220,000.00 | - | 249,800.00 | - | - | 2,499.80 | 2,499.80 | 247,300.20 |
| 5111 | Muebles y enseres. | 29,800.00 | 220,000.00 | - | 249,800.00 | - | - | 2,499.80 | 2,499.80 | 247,300.20 |
| 5150 | Equipo de cómputo y de tecnología | 3,331,000.00 | 100,000.00 | - | 3,431,000.00 | 214,248.57 | - | 2,800,777.11 | 3,015,025.68 | 415,974.32 |
| 5151 | Bienes informáticos. | 3,331,000.00 | 100,000.00 | - | 3,431,000.00 | 214,248.57 | - | 2,800,777.11 | 3,015,025.68 | 415,974.32 |
| 5190 | Otros mobiliarios y equipos de adm | 551,000.00 | - | - | 551,000.00 | - | - | - | - | 551,000.00 |
| 5192 | Otros equipos eléctricos y electróni | 551,000.00 | - | - | 551,000.00 | - | - | - | - | 551,000.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACI | 834,000.00 | - | - | 834,000.00 | 152,613.47 | 73,824.00 | 289,641.58 | 516,079.05 | 317,920.95 |
| 5230 | Cámaras fotográficas y de video. | 834,000.00 | - | - | 834,000.00 | 152,613.47 | 73,824.00 | 289,641.58 | 516,079.05 | 317,920.95 |
| 5231 | Equipo de foto, cine y grabación. | 834,000.00 | - | - | 834,000.00 | 152,613.47 | 73,824.00 | 289,641.58 | 516,079.05 | 317,920.95 |
| 5400 | VEHICULOS Y EQUIPO DE TRAN | 1,939,125.00 | - | - | 1,939,125.00 | - | - | 1,671,168.00 | 1,671,168.00 | 267,957.00 |
| 5410 | Vehículos y equipo terrestre. | 1,939,125.00 | - | - | 1,939,125.00 | - | - | 1,671,168.00 | 1,671,168.00 | 267,957.00 |
| 5411 | Vehículos y equipo de transporte te | 1,939,125.00 | - | - | 1,939,125.00 | - | - | 1,671,168.00 | 1,671,168.00 | 267,957.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS | 40,000.00 | - | - | 40,000.00 | - | - | - | - | 40,000.00 |
| 5660 | Equipos de generación eléctrica, ar | 40,000.00 | - | - | 40,000.00 | - | - | - | - | 40,000.00 |
| 5661 | Equipos de generación eléctrica, ar | 40,000.00 | - | - | 40,000.00 | - | - | - | - | 40,000.00 |
| 9000 | DEUDA PÚBLICA. | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 62,890,703.52 | 62,890,703.52 | 37,334,198.92 |
| 9900 | ADEUDOS DE EJERCICIOS FISC | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 62,890,703.52 | 62,890,703.52 | 37,334,198.92 |
| 9910 | ADEFAS. | - | 100,224,902.44 | - | 100,224,902.44 | - | - | 62,890,703.52 | 62,890,703.52 | 37,334,198.92 |
| 9911 | Por el ejercicio inmediato anterior. | - | 79,084,243.14 | - | 79,084,243.14 | - | - | 41,750,044.22 | 41,750,044.22 | 37,334,198.92 |
| 9912 | Por ejercicios anteriores. | - | 21,140,659.30 | - | 21,140,659.30 | - | - | 21,140,659.30 | 21,140,659.30 | - |
| T O T A L E S | | 1,995,214,089.00 | 280,375,180.64 | 74,439,631.64 | 2,201,149,638.00 | 855,104,567.78 | 51,080,607.44 | 1,091,090,654.76 | 1,997,275,829.98 | 203,873,808.02 |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

REVISÓ

AUTORIZÓ

LCPYAD MIGUEL ÁNGEL FERNANDEZ REBOLLAR

C.P. HÉCTOR ESQUIVEL JAIMES

LIC. JOSÉ MONDRAGÓN PEDRERO