



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE ABRIL DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|----------------|----------------|---------------|----------------|----------------|--------------|---------------|----------------|--------------|
| 1000 | SERVICIOS PERSONALES | 265,980,644.00 | 162,923,966.70 | 33,140,578.03 | 395,764,032.67 | 295,649,357.02 | 1,278,145.84 | 97,265,699.10 | 394,193,201.96 | 1,570,830.71 |
| 1100 | REMUNERACIONES AL PERSONAL DE C/ | 102,684,345.00 | - | 5,248,409.64 | 97,435,935.36 | 66,684,658.40 | - | 30,751,276.96 | 97,435,935.36 | - |
| 1110 | Dietas. | 1,668,600.00 | - | 210,600.00 | 1,458,000.00 | 1,324,590.40 | - | 133,409.60 | 1,458,000.00 | - |
| 1111 | Dietas. | 1,668,600.00 | - | 210,600.00 | 1,458,000.00 | 1,324,590.40 | - | 133,409.60 | 1,458,000.00 | - |
| 1130 | Sueldos base al personal permanente. | 101,015,745.00 | - | 5,037,809.64 | 95,977,935.36 | 65,360,068.00 | - | 30,617,867.36 | 95,977,935.36 | - |
| 1131 | Sueldo base. | 101,015,745.00 | - | 5,037,809.64 | 95,977,935.36 | 65,360,068.00 | - | 30,617,867.36 | 95,977,935.36 | - |
| 1200 | REMUNERACIONES AL PERSONAL DE C/ | 519,120.00 | 38,759,981.17 | 269,520.00 | 39,009,581.17 | 31,206,594.98 | - | 7,802,986.19 | 39,009,581.17 | - |
| 1220 | Sueldos base al personal eventual. | - | 38,759,981.17 | - | 38,759,981.17 | 31,083,620.77 | - | 7,676,360.40 | 38,759,981.17 | - |
| 1222 | Sueldos y salarios compactados al personal | - | 38,759,981.17 | - | 38,759,981.17 | 31,083,620.77 | - | 7,676,360.40 | 38,759,981.17 | - |
| 1230 | Retribuciones por servicios de carácter social | 519,120.00 | - | 269,520.00 | 249,600.00 | 122,974.21 | - | 126,625.79 | 249,600.00 | - |
| 1231 | Compensación por servicio social. | 519,120.00 | - | 269,520.00 | 249,600.00 | 122,974.21 | - | 126,625.79 | 249,600.00 | - |
| 1300 | REMUNERACIONES ADICIONALES Y ESP | 101,376,390.00 | 124,163,985.53 | 16,624,111.49 | 208,916,264.04 | 164,048,402.67 | - | 44,867,861.37 | 208,916,264.04 | - |
| 1310 | Primas por años de servicio efectivos presta | 1,135,576.00 | - | 33,072.40 | 1,102,503.60 | 738,367.00 | - | 364,136.60 | 1,102,503.60 | - |
| 1311 | Prima por años de servicio. | 1,135,576.00 | - | 33,072.40 | 1,102,503.60 | 738,367.00 | - | 364,136.60 | 1,102,503.60 | - |
| 1320 | Primas de vacaciones, dominical y gratificaci | 51,698,441.00 | - | 12,686,176.61 | 39,012,264.39 | 26,662,243.89 | - | 12,350,020.50 | 39,012,264.39 | - |
| 1321 | Prima vacacional. | 11,525,483.00 | - | 2,335,731.04 | 9,189,751.96 | 5,626,995.97 | - | 3,562,755.99 | 9,189,751.96 | - |
| 1322 | Aguinaldo. | 24,093,156.00 | - | 2,782,265.75 | 21,310,890.25 | 13,939,715.36 | - | 7,371,174.89 | 21,310,890.25 | - |
| 1323 | Aguinaldo de eventuales. | 16,079,802.00 | - | 7,568,179.82 | 8,511,622.18 | 7,095,532.56 | - | 1,416,089.62 | 8,511,622.18 | - |
| 1340 | Compensaciones. | 48,542,373.00 | 124,163,985.53 | 3,904,862.48 | 168,801,496.05 | 136,647,791.78 | - | 32,153,704.27 | 168,801,496.05 | - |
| 1341 | Compensación. | 37,855,256.00 | - | 3,904,862.48 | 33,950,393.52 | 22,968,317.59 | - | 10,982,075.93 | 33,950,393.52 | - |
| 1342 | Compensación por servicios especiales. | - | 57,834,376.77 | - | 57,834,376.77 | 57,783,116.35 | - | 51,260.42 | 57,834,376.77 | - |
| 1345 | Gratificación. | 10,687,117.00 | 66,329,608.76 | - | 77,016,725.76 | 55,896,357.84 | - | 21,120,367.92 | 77,016,725.76 | - |
| 1400 | SEGURIDAD SOCIAL. | 52,694,419.00 | - | 10,551,060.99 | 42,143,358.01 | 28,784,094.91 | 1,278,145.84 | 10,510,286.55 | 40,572,527.30 | 1,570,830.71 |
| 1410 | Aportaciones de seguridad social. | 49,192,419.00 | - | 10,259,060.99 | 38,933,358.01 | 28,784,094.91 | 1,278,145.84 | 8,871,117.26 | 38,933,358.01 | - |
| 1412 | Cuotas de servicio de salud. | 22,997,861.00 | - | 4,796,197.52 | 18,201,663.48 | 13,276,760.72 | 619,790.64 | 4,305,112.12 | 18,201,663.48 | - |
| 1413 | Cuotas al sistema solidario de reparto. | 17,064,415.00 | - | 3,558,780.65 | 13,505,634.35 | 9,851,329.10 | 459,883.89 | 3,194,421.36 | 13,505,634.35 | - |
| 1414 | Cuotas del sistema de capitalización individu | 4,254,601.00 | - | 887,293.30 | 3,367,307.70 | 2,861,648.30 | 64,531.74 | 441,127.66 | 3,367,307.70 | - |
| 1415 | Aportaciones para financiar los gastos gener | 2,012,308.00 | - | 419,662.54 | 1,592,645.46 | 1,139,443.77 | 56,280.67 | 396,921.02 | 1,592,645.46 | - |
| 1416 | Riesgo de trabajo. | 2,863,234.00 | - | 597,126.98 | 2,266,107.02 | 1,654,913.02 | 77,658.90 | 533,535.10 | 2,266,107.02 | - |
| 1440 | Aportaciones para seguros. | 3,502,000.00 | - | 292,000.00 | 3,210,000.00 | - | - | 1,639,169.29 | 1,639,169.29 | 1,570,830.71 |
| 1441 | Seguros y fianzas. | 3,502,000.00 | - | 292,000.00 | 3,210,000.00 | - | - | 1,639,169.29 | 1,639,169.29 | 1,570,830.71 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECC | 8,706,370.00 | - | 447,475.91 | 8,258,894.09 | 4,925,606.06 | - | 3,333,288.03 | 8,258,894.09 | - |



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| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|---|---------------|--------------|---------------|---------------|--------------|------------|--------------|--------------|---------------|
| 1510 | Cuotas para el fondo de ahorro y fondo de tr | 5,761,652.00 | - | 269,629.40 | 5,492,022.60 | 4,273,429.04 | - | 1,218,593.56 | 5,492,022.60 | - |
| 1512 | Seguro de separación individualizado | 5,761,652.00 | - | 269,629.40 | 5,492,022.60 | 4,273,429.04 | - | 1,218,593.56 | 5,492,022.60 | - |
| 1520 | Indemnizaciones | 2,060,000.00 | - | 59,999.96 | 2,000,000.04 | 94,173.27 | - | 1,905,826.77 | 2,000,000.04 | - |
| 1522 | Liquidaciones por indemnizaciones, por suel | 2,060,000.00 | - | 59,999.96 | 2,000,000.04 | 94,173.27 | - | 1,905,826.77 | 2,000,000.04 | - |
| 1590 | Otras prestaciones sociales y económicas | 884,718.00 | - | 117,846.55 | 766,871.45 | 558,003.75 | - | 208,867.70 | 766,871.45 | - |
| 1595 | Despensa | 884,718.00 | - | 117,846.55 | 766,871.45 | 558,003.75 | - | 208,867.70 | 766,871.45 | - |
| 2000 | MATERIALES Y SUMINISTROS | 15,748,186.00 | 8,623,193.07 | 10,560,846.43 | 13,810,532.64 | 2,578,578.13 | 214,026.96 | 601,941.31 | 3,394,546.40 | 10,415,986.24 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISI | 2,696,608.00 | 7,994,877.22 | 2,301,854.18 | 8,389,631.04 | 2,476,830.30 | - | 115,623.33 | 2,592,453.63 | 5,797,177.41 |
| 2110 | Materiales, útiles y equipos menores de ofici | 1,065,976.00 | 3,293,684.14 | 452,010.29 | 3,907,649.85 | 321,375.27 | - | 37,364.46 | 358,739.73 | 3,548,910.12 |
| 2111 | Materiales y útiles de oficina | 71,999.00 | 2,997,244.05 | - | 3,069,243.05 | 250,718.95 | - | 37,364.46 | 288,083.41 | 2,781,159.64 |
| 2112 | Enseres de oficina | 993,977.00 | 296,440.09 | 452,010.29 | 838,406.80 | 70,656.32 | - | - | 70,656.32 | 767,750.48 |
| 2120 | Materiales y útiles de impresión y reproduc | 1,053,242.00 | 42,991.69 | 747,402.30 | 348,831.39 | 34,406.20 | - | 17,779.09 | 52,185.29 | 296,646.10 |
| 2121 | Material y útiles de imprenta y reproducción | 75,190.00 | - | 33,690.00 | 41,500.00 | - | - | - | - | 41,500.00 |
| 2122 | Material de foto, cine y grabación | 978,052.00 | 42,991.69 | 713,712.30 | 307,331.39 | 34,406.20 | - | 17,779.09 | 52,185.29 | 255,146.10 |
| 2140 | Materiales útiles y equipos menores de tecn | 129,555.00 | 4,658,201.39 | 942,189.80 | 3,845,566.59 | 2,078,964.63 | - | 56,159.20 | 2,135,123.83 | 1,710,442.76 |
| 2141 | Materiales y útiles para el procesamiento en | 129,555.00 | 4,658,201.39 | 942,189.80 | 3,845,566.59 | 2,078,964.63 | - | 56,159.20 | 2,135,123.83 | 1,710,442.76 |
| 2150 | Material impreso e información digital | 276,700.00 | - | 61,009.99 | 215,690.01 | - | - | 1,454.00 | 1,454.00 | 214,236.01 |
| 2151 | Material de información | 276,700.00 | - | 61,009.99 | 215,690.01 | - | - | 1,454.00 | 1,454.00 | 214,236.01 |
| 2160 | Material de limpieza | 171,135.00 | - | 99,241.80 | 71,893.20 | 42,084.20 | - | 2,866.58 | 44,950.78 | 26,942.42 |
| 2161 | Material y enseres de limpieza | 171,135.00 | - | 99,241.80 | 71,893.20 | 42,084.20 | - | 2,866.58 | 44,950.78 | 26,942.42 |
| 2200 | ALIMENTOS Y UTENSILIOS | 1,810,782.00 | - | 700,521.89 | 1,110,260.11 | 99,396.00 | - | 178,932.81 | 278,328.81 | 831,931.30 |
| 2210 | Productos alimenticios para personas | 1,476,148.00 | - | 586,151.52 | 889,996.48 | 99,396.00 | - | 167,900.08 | 267,296.08 | 622,700.40 |
| 2211 | Productos alimenticios para personas | 1,476,148.00 | - | 586,151.52 | 889,996.48 | 99,396.00 | - | 167,900.08 | 267,296.08 | 622,700.40 |
| 2230 | Utensilios para el servicio de alimentación | 334,634.00 | - | 114,370.37 | 220,263.63 | - | - | 11,032.73 | 11,032.73 | 209,230.90 |
| 2231 | Utensilios para el servicio de alimentación | 334,634.00 | - | 114,370.37 | 220,263.63 | - | - | 11,032.73 | 11,032.73 | 209,230.90 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRUCI | 951,149.00 | 168.85 | 650,942.09 | 300,375.76 | - | - | 17,636.00 | 17,636.00 | 282,739.76 |
| 2460 | Material eléctrico y electrónico | 554,073.00 | 168.85 | 508,896.09 | 45,345.76 | - | - | 2,027.51 | 2,027.51 | 43,318.25 |
| 2461 | Material eléctrico y electrónico | 554,073.00 | 168.85 | 508,896.09 | 45,345.76 | - | - | 2,027.51 | 2,027.51 | 43,318.25 |
| 2480 | Materiales complementarios | 170,423.00 | - | 130,443.00 | 39,980.00 | - | - | - | - | 39,980.00 |
| 2482 | Material de señalización | 144,158.00 | - | 112,678.00 | 31,480.00 | - | - | - | - | 31,480.00 |
| 2483 | árboles y plantas de ornato | 26,265.00 | - | 17,765.00 | 8,500.00 | - | - | - | - | 8,500.00 |
| 2490 | Otros materiales y artículos de construcción | 226,653.00 | - | 11,603.00 | 215,050.00 | - | - | 15,608.49 | 15,608.49 | 199,441.51 |



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|---------|---|---------------|---------------|---------------|----------------|---------------|------------|---------------|---------------|---------------|
| 2491 | Materiales de construcción. | 226,653.00 | - | 11,603.00 | 215,050.00 | - | - | 15,608.49 | 15,608.49 | 199,441.51 |
| 2500 | PRODUCTOS QUIMICOS, FARMACEUTICOS | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 36,463.00 | 36,463.00 | 148,337.00 |
| 2530 | Medicinas y productos farmacéuticos. | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 36,463.00 | 36,463.00 | 148,337.00 |
| 2531 | Medicinas y productos farmacéuticos. | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 36,463.00 | 36,463.00 | 148,337.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIV | 989,453.00 | 628,147.00 | - | 1,617,600.00 | - | - | - | - | 1,617,600.00 |
| 2610 | Combustibles, lubricantes y aditivos. | 989,453.00 | 628,147.00 | - | 1,617,600.00 | - | - | - | - | 1,617,600.00 |
| 2611 | Combustibles, lubricantes y aditivos. | 989,453.00 | 628,147.00 | - | 1,617,600.00 | - | - | - | - | 1,617,600.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PR | 5,422,111.00 | - | 4,798,200.09 | 623,910.91 | 2,351.83 | 214,026.96 | 64,928.40 | 281,307.19 | 342,603.72 |
| 2710 | Vestuario y uniformes. | 5,269,867.00 | - | 4,710,566.09 | 559,300.91 | 0.80 | 214,026.96 | 64,078.40 | 278,106.16 | 281,194.75 |
| 2711 | Vestuario y uniformes. | 5,269,867.00 | - | 4,710,566.09 | 559,300.91 | 0.80 | 214,026.96 | 64,078.40 | 278,106.16 | 281,194.75 |
| 2720 | Prendas de seguridad y protección personal. | 152,244.00 | - | 87,634.00 | 64,610.00 | 2,351.03 | - | 850.00 | 3,201.03 | 61,408.97 |
| 2721 | Prendas de seguridad y protección personal. | 152,244.00 | - | 87,634.00 | 64,610.00 | 2,351.03 | - | 850.00 | 3,201.03 | 61,408.97 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCE | 3,672,443.00 | - | 2,088,488.18 | 1,583,954.82 | - | - | 188,357.77 | 188,357.77 | 1,395,597.05 |
| 2910 | Herramientas menores. | 237,982.00 | - | 72,932.00 | 165,050.00 | - | - | 1,196.88 | 1,196.88 | 163,853.12 |
| 2911 | Refacciones, accesorios y herramientas. | 237,982.00 | - | 72,932.00 | 165,050.00 | - | - | 1,196.88 | 1,196.88 | 163,853.12 |
| 2920 | Refacciones y accesorios menores de edifici | 543,376.00 | - | 422,326.00 | 121,050.00 | - | - | 1,615.99 | 1,615.99 | 119,434.01 |
| 2921 | Refacciones y accesorios menores de edifici | 543,376.00 | - | 422,326.00 | 121,050.00 | - | - | 1,615.99 | 1,615.99 | 119,434.01 |
| 2930 | Refacciones y accesorios menores de mobili | 5,006.00 | - | 2,095.90 | 2,910.10 | - | - | - | - | 2,910.10 |
| 2931 | Refacciones y accesorios menores de mobili | 5,006.00 | - | 2,095.90 | 2,910.10 | - | - | - | - | 2,910.10 |
| 2940 | Refacciones y accesorios menores de equip | 1,280,848.00 | - | 772,175.12 | 508,672.88 | - | - | 13,926.49 | 13,926.49 | 494,746.39 |
| 2941 | Refacciones y accesorios para equipo de co | 1,280,848.00 | - | 772,175.12 | 508,672.88 | - | - | 13,926.49 | 13,926.49 | 494,746.39 |
| 2960 | Refacciones y accesorios menores para equ | 261,591.00 | - | 33,391.00 | 228,200.00 | - | - | 169,974.16 | 169,974.16 | 58,225.84 |
| 2961 | Refacciones y accesorios menores para equ | 261,591.00 | - | 33,391.00 | 228,200.00 | - | - | 169,974.16 | 169,974.16 | 58,225.84 |
| 2970 | Refacciones y accesorios menores de equip | 417,665.00 | - | 81,665.00 | 336,000.00 | - | - | - | - | 336,000.00 |
| 2971 | Artículos para la extinción de incendios. | 417,665.00 | - | 81,665.00 | 336,000.00 | - | - | - | - | 336,000.00 |
| 2990 | Refacciones y accesorios menores otros bie | 925,975.00 | - | 703,903.16 | 222,071.84 | - | - | 1,644.25 | 1,644.25 | 220,427.59 |
| 2992 | Otros enseres. | 925,975.00 | - | 703,903.16 | 222,071.84 | - | - | 1,644.25 | 1,644.25 | 220,427.59 |
| 3000 | SERVICIOS GENERALES. | 93,529,753.00 | 59,818,803.10 | 34,599,260.91 | 118,749,295.19 | 42,187,845.56 | 679,012.55 | 23,094,546.99 | 65,961,405.10 | 52,787,890.09 |
| 3100 | SERVICIOS BÁSICOS. | 11,478,707.00 | 8,770,735.43 | 10,005,579.00 | 10,243,863.43 | 4,483,148.32 | - | 865,519.00 | 5,348,667.32 | 4,895,196.11 |
| 3110 | Energía eléctrica. | 3,791,332.00 | - | 1,457,792.00 | 2,333,540.00 | - | - | 488,594.00 | 488,594.00 | 1,844,946.00 |
| 3111 | Servicio de energía eléctrica. | 3,791,332.00 | - | 1,457,792.00 | 2,333,540.00 | - | - | 488,594.00 | 488,594.00 | 1,844,946.00 |
| 3130 | Agua. | 369,770.00 | 172,230.00 | - | 542,000.00 | - | - | 14,364.00 | 14,364.00 | 527,636.00 |



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|---------|---|--------------|---------------|--------------|---------------|---------------|-----------|---------------|---------------|---------------|
| 3131 | Servicio de agua. | 369,770.00 | 172,230.00 | - | 542,000.00 | - | - | 14,364.00 | 14,364.00 | 527,636.00 |
| 3140 | Telefonía tradicional. | 6,132,239.00 | 4,105,000.00 | 3,906,839.00 | 6,330,400.00 | 4,037,413.80 | - | 111,427.00 | 4,148,840.80 | 2,181,559.20 |
| 3141 | Servicio de telefonía convencional. | 6,132,239.00 | 4,105,000.00 | 3,906,839.00 | 6,330,400.00 | 4,037,413.80 | - | 111,427.00 | 4,148,840.80 | 2,181,559.20 |
| 3150 | Telefonía celular. | 478,818.00 | 388,505.43 | - | 867,323.43 | 445,734.52 | - | 185,197.85 | 630,932.37 | 236,391.06 |
| 3151 | Servicio de telefonía celular. | 478,818.00 | 388,505.43 | - | 867,323.43 | 445,734.52 | - | 185,197.85 | 630,932.37 | 236,391.06 |
| 3160 | Servicios de telecomunicaciones y satélites. | 552,048.00 | 4,105,000.00 | 4,599,848.00 | 57,200.00 | - | - | 57,127.00 | 57,127.00 | 73.00 |
| 3161 | Servicios de radiolocalización y telecomunicación. | 552,048.00 | - | 494,848.00 | 57,200.00 | - | - | 57,127.00 | 57,127.00 | 73.00 |
| 3162 | Servicios de conducción de señales analógicas. | - | 4,105,000.00 | 4,105,000.00 | - | - | - | - | - | - |
| 3180 | Servicios postales y telegráficos. | 154,500.00 | - | 41,100.00 | 113,400.00 | - | - | 8,809.15 | 8,809.15 | 104,590.85 |
| 3181 | Servicio postal y telegráfico. | 154,500.00 | - | 41,100.00 | 113,400.00 | - | - | 8,809.15 | 8,809.15 | 104,590.85 |
| 3200 | SERVICIOS DE ARRENDAMIENTO. | 7,294,916.00 | 90,000.00 | 976,560.50 | 6,408,355.50 | 1,532,070.00 | - | 843,782.60 | 2,375,852.60 | 4,032,502.90 |
| 3220 | Arrendamiento de edificios. | 6,844,374.00 | - | 833,938.50 | 6,010,435.50 | 1,532,070.00 | - | 777,250.60 | 2,309,320.60 | 3,701,114.90 |
| 3221 | Arrendamiento de edificios y locales. | 6,844,374.00 | - | 833,938.50 | 6,010,435.50 | 1,532,070.00 | - | 777,250.60 | 2,309,320.60 | 3,701,114.90 |
| 3250 | Arrendamiento de equipo de transporte. | 236,900.00 | 50,000.00 | 136,400.00 | 150,500.00 | - | - | 28,252.00 | 28,252.00 | 122,248.00 |
| 3251 | Arrendamiento de vehículos. | 236,900.00 | 50,000.00 | 136,400.00 | 150,500.00 | - | - | 28,252.00 | 28,252.00 | 122,248.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos. | 213,642.00 | 40,000.00 | 6,222.00 | 247,420.00 | - | - | 38,280.00 | 38,280.00 | 209,140.00 |
| 3261 | Arrendamiento de maquinaria y equipo. | 213,642.00 | 40,000.00 | 6,222.00 | 247,420.00 | - | - | 38,280.00 | 38,280.00 | 209,140.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS. | 9,985,853.00 | 47,437,197.67 | 2,560,528.97 | 54,862,521.70 | 24,834,192.24 | - | 13,167,706.00 | 38,001,898.24 | 16,860,623.46 |
| 3310 | Servicios legales, de contabilidad, auditoría y peritajes. | - | 43,684,951.50 | - | 43,684,951.50 | 22,094,410.97 | - | 11,973,537.55 | 34,067,948.52 | 9,617,002.98 |
| 3311 | Asesorías asociadas a convenios o acuerdos. | - | 43,684,951.50 | - | 43,684,951.50 | 22,094,410.97 | - | 11,973,537.55 | 34,067,948.52 | 9,617,002.98 |
| 3330 | Servicios de consultoría administrativa, procedimientos y sistemas. | 4,309,401.00 | - | 993,796.97 | 3,315,604.03 | - | - | - | - | 3,315,604.03 |
| 3331 | Servicios informáticos. | 4,309,401.00 | - | 993,796.97 | 3,315,604.03 | - | - | - | - | 3,315,604.03 |
| 3360 | Servicios de apoyo administrativo, traducción e interpretación. | 2,759,492.00 | 3,752,246.17 | 500,172.00 | 6,011,566.17 | 1,356,451.39 | - | 891,889.53 | 2,248,340.92 | 3,763,225.25 |
| 3361 | Servicios de apoyo administrativo y fotocopia. | 2,759,492.00 | - | 462,172.00 | 2,297,320.00 | 1,356,451.39 | - | 197,533.26 | 1,553,984.65 | 743,335.35 |
| 3363 | Servicios de impresión de documentos oficiales. | - | 3,752,246.17 | 38,000.00 | 3,714,246.17 | - | - | 694,356.27 | 694,356.27 | 3,019,889.90 |
| 3380 | Servicios de vigilancia. | 2,916,960.00 | - | 1,066,560.00 | 1,850,400.00 | 1,383,329.88 | - | 302,278.92 | 1,685,608.80 | 164,791.20 |
| 3381 | Servicios de vigilancia. | 2,916,960.00 | - | 1,066,560.00 | 1,850,400.00 | 1,383,329.88 | - | 302,278.92 | 1,685,608.80 | 164,791.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS. | 4,187,381.00 | - | 1,212,381.00 | 2,975,000.00 | - | - | 1,635,013.58 | 1,635,013.58 | 1,339,986.42 |
| 3410 | Servicios financieros y bancarios. | 741,600.00 | - | 21,600.00 | 720,000.00 | - | - | 51,014.48 | 51,014.48 | 668,985.52 |
| 3411 | Servicios bancarios y financieros. | 741,600.00 | - | 21,600.00 | 720,000.00 | - | - | 51,014.48 | 51,014.48 | 668,985.52 |
| 3450 | Seguro de bienes patrimoniales. | 2,982,281.00 | - | 727,281.00 | 2,255,000.00 | - | - | 1,583,999.10 | 1,583,999.10 | 671,000.90 |
| 3451 | Seguros y fianzas. | 2,982,281.00 | - | 727,281.00 | 2,255,000.00 | - | - | 1,583,999.10 | 1,583,999.10 | 671,000.90 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE ABRIL DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|---|---------------|--------------|--------------|---------------|--------------|------------|--------------|---------------|--------------|
| 3470 | Fletes y maniobras. | 463,500.00 | - | 463,500.00 | - | - | - | - | - | - |
| 3471 | Fletes y maniobras. | 463,500.00 | - | 463,500.00 | - | - | - | - | - | - |
| 3500 | SERVICIOS DE INSTALACION, REPARACI | 13,284,023.00 | - | 5,085,469.90 | 8,198,553.10 | 3,194,753.14 | - | 855,824.43 | 4,050,577.57 | 4,147,975.53 |
| 3510 | Conservación y mantenimiento menor de inn | 3,836,367.00 | - | 2,509,647.00 | 1,326,720.00 | - | - | 64,180.26 | 64,180.26 | 1,262,539.74 |
| 3512 | Adaptación de locales, almacenes, bodegas | 3,836,367.00 | - | 2,509,647.00 | 1,326,720.00 | - | - | 64,180.26 | 64,180.26 | 1,262,539.74 |
| 3520 | Instalación, reparación y mantenimiento de n | 520,562.00 | - | 234,312.00 | 286,250.00 | - | - | - | - | 286,250.00 |
| 3521 | Reparación, mantenimiento e instalación de | 520,562.00 | - | 234,312.00 | 286,250.00 | - | - | - | - | 286,250.00 |
| 3530 | Instalación, reparación y mantenimiento de e | 1,373,992.00 | - | 590,020.00 | 783,972.00 | - | - | 11,969.06 | 11,969.06 | 772,002.94 |
| 3531 | Reparación, instalación y mantenimiento de l | 1,373,992.00 | - | 590,020.00 | 783,972.00 | - | - | 11,969.06 | 11,969.06 | 772,002.94 |
| 3550 | Reparación y mantenimiento de equipo de tr. | 1,325,879.00 | - | 238,930.90 | 1,086,948.10 | - | - | 137,640.09 | 137,640.09 | 949,308.01 |
| 3551 | Reparación y mantenimiento de vehículos te | 1,325,879.00 | - | 238,930.90 | 1,086,948.10 | - | - | 137,640.09 | 137,640.09 | 949,308.01 |
| 3570 | Instalación, reparación y mantenimiento de n | 1,881,447.00 | - | 698,984.00 | 1,182,463.00 | 614,372.43 | - | 84,552.35 | 698,924.78 | 483,538.22 |
| 3571 | Reparación, instalación y mantenimiento de l | 1,881,447.00 | - | 698,984.00 | 1,182,463.00 | 614,372.43 | - | 84,552.35 | 698,924.78 | 483,538.22 |
| 3580 | Servicios de limpieza y manejo de desechos | 4,276,560.00 | - | 811,560.00 | 3,465,000.00 | 2,580,380.71 | - | 537,530.09 | 3,117,910.80 | 347,089.20 |
| 3581 | Servicios de lavandería, limpieza e higiene. | 4,276,560.00 | - | 811,560.00 | 3,465,000.00 | 2,580,380.71 | - | 537,530.09 | 3,117,910.80 | 347,089.20 |
| 3590 | Servicios de jardinería y fumigación. | 69,216.00 | - | 2,016.00 | 67,200.00 | - | - | 19,952.58 | 19,952.58 | 47,247.42 |
| 3591 | Servicios de fumigación. | 69,216.00 | - | 2,016.00 | 67,200.00 | - | - | 19,952.58 | 19,952.58 | 47,247.42 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y | 4,635,000.00 | 3,405,750.00 | 465,000.00 | 7,575,750.00 | 225,000.00 | - | 657,248.50 | 882,248.50 | 6,693,501.50 |
| 3610 | Difusión por radio, televisión y otros medios | 4,635,000.00 | 3,405,750.00 | 465,000.00 | 7,575,750.00 | 225,000.00 | - | 657,248.50 | 882,248.50 | 6,693,501.50 |
| 3611 | Gastos de publicidad y propaganda. | 3,605,000.00 | 3,405,750.00 | 435,000.00 | 6,575,750.00 | 225,000.00 | - | 405,628.50 | 630,628.50 | 5,945,121.50 |
| 3612 | Publicaciones oficiales y de información en g | 1,030,000.00 | - | 30,000.00 | 1,000,000.00 | - | - | 251,620.00 | 251,620.00 | 748,380.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIÁTICOS. | 11,675,885.00 | - | 6,034,855.00 | 5,641,030.00 | - | - | 714,961.67 | 714,961.67 | 4,926,068.33 |
| 3720 | Pasajes terrestres. | 4,427,476.00 | - | 2,051,296.00 | 2,376,180.00 | - | - | 341,888.39 | 341,888.39 | 2,034,291.61 |
| 3721 | Gastos de traslado por vía terrestre. | 4,427,476.00 | - | 2,051,296.00 | 2,376,180.00 | - | - | 341,888.39 | 341,888.39 | 2,034,291.61 |
| 3750 | Viáticos en el país. | 4,698,541.00 | - | 2,189,291.00 | 2,509,250.00 | - | - | 275,034.00 | 275,034.00 | 2,234,216.00 |
| 3751 | Viáticos nacionales. | 4,698,541.00 | - | 2,189,291.00 | 2,509,250.00 | - | - | 275,034.00 | 275,034.00 | 2,234,216.00 |
| 3790 | Otros servicios de traslado y hospedaje. | 2,549,868.00 | - | 1,794,268.00 | 755,600.00 | - | - | 98,039.28 | 98,039.28 | 657,560.72 |
| 3791 | Otros servicios de traslado y hospedaje. | 2,549,868.00 | - | 1,794,268.00 | 755,600.00 | - | - | 98,039.28 | 98,039.28 | 657,560.72 |
| 3800 | SERVICIOS OFICIALES. | 8,905,024.00 | 41,000.00 | 3,430,542.83 | 5,515,481.17 | 211,089.57 | 4,189.08 | 355,362.52 | 570,641.17 | 4,944,840.00 |
| 3820 | Gastos de orden social y cultural. | 8,905,024.00 | 41,000.00 | 3,430,542.83 | 5,515,481.17 | 211,089.57 | 4,189.08 | 355,362.52 | 570,641.17 | 4,944,840.00 |
| 3821 | Gastos de ceremonias oficiales y de orden s | 8,905,024.00 | 41,000.00 | 3,430,542.83 | 5,515,481.17 | 211,089.57 | 4,189.08 | 355,362.52 | 570,641.17 | 4,944,840.00 |
| 3900 | OTROS SERVICIOS GENERALES. | 22,082,964.00 | 74,120.00 | 4,828,343.71 | 17,328,740.29 | 7,707,592.29 | 674,823.47 | 3,999,128.69 | 12,381,544.45 | 4,947,195.84 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO
IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE ABRIL DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|---|----------------|----------------|---------------|------------------|----------------|--------------|----------------|------------------|---------------|
| 3920 | Impuestos y derechos. | 1,605,529.00 | - | 274,731.00 | 1,330,798.00 | - | - | 960,839.07 | 960,839.07 | 369,958.93 |
| 3922 | Otros impuestos y derechos. | 1,605,529.00 | - | 274,731.00 | 1,330,798.00 | - | - | 960,839.07 | 960,839.07 | 369,958.93 |
| 3980 | Impuesto sobre nóminas y otros que se derivan de nóminas. | 12,947,724.00 | - | 2,242,803.71 | 10,704,920.29 | 7,707,592.29 | 665,881.00 | 2,331,447.00 | 10,704,920.29 | - |
| 3982 | Impuesto sobre erogaciones por remuneración. | 12,947,724.00 | - | 2,242,803.71 | 10,704,920.29 | 7,707,592.29 | 665,881.00 | 2,331,447.00 | 10,704,920.29 | - |
| 3990 | Otros servicios generales. | 7,529,711.00 | 74,120.00 | 2,310,809.00 | 5,293,022.00 | - | 8,942.47 | 706,842.62 | 715,785.09 | 4,577,236.91 |
| 3991 | Cuotas y suscripciones. | 325,892.00 | - | 127,192.00 | 198,700.00 | - | - | - | - | 198,700.00 |
| 3992 | Gastos de servicios menores. | 7,203,819.00 | 74,120.00 | 2,183,617.00 | 5,094,322.00 | - | 8,942.47 | 706,842.62 | 715,785.09 | 4,378,536.91 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS. | 560,717,516.00 | 15,618.74 | 17,103,311.49 | 543,629,823.25 | 362,237,959.41 | - | 181,391,863.84 | 543,629,823.25 | - |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES. | 560,717,516.00 | 15,618.74 | 17,103,311.49 | 543,629,823.25 | 362,237,959.41 | - | 181,391,863.84 | 543,629,823.25 | - |
| 4140 | Asignaciones presupuestarias a órganos auxiliares. | 560,717,516.00 | - | 17,103,311.49 | 543,614,204.51 | 362,237,959.41 | - | 181,376,245.10 | 543,614,204.51 | - |
| 4141 | Liberación de Recursos a entes autónomos. | 560,717,516.00 | - | 17,103,311.49 | 543,614,204.51 | 362,237,959.41 | - | 181,376,245.10 | 543,614,204.51 | - |
| 4150 | Transferencias internas otorgadas a entidades de la Federación. | - | 15,618.74 | - | 15,618.74 | - | - | 15,618.74 | 15,618.74 | - |
| 4151 | Transferencias internas otorgadas a entidades de los Estados. | - | 15,618.74 | - | 15,618.74 | - | - | 15,618.74 | 15,618.74 | - |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES. | 124,212.00 | 1,316,031.43 | 36,000.00 | 1,404,243.43 | - | - | 9,999.00 | 9,999.00 | 1,394,244.43 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN. | 36,000.00 | 777,243.43 | 36,000.00 | 777,243.43 | - | - | 9,999.00 | 9,999.00 | 767,244.43 |
| 5110 | Muebles de oficina y estantería. | - | 370,000.00 | - | 370,000.00 | - | - | - | - | 370,000.00 |
| 5111 | Muebles y enseres. | - | 370,000.00 | - | 370,000.00 | - | - | - | - | 370,000.00 |
| 5150 | Equipo de cómputo y de tecnología de la información. | - | 65,000.00 | - | 65,000.00 | - | - | - | - | 65,000.00 |
| 5151 | Bienes informáticos. | - | 65,000.00 | - | 65,000.00 | - | - | - | - | 65,000.00 |
| 5190 | Otros mobiliarios y equipos de administración. | 36,000.00 | 342,243.43 | 36,000.00 | 342,243.43 | - | - | 9,999.00 | 9,999.00 | 332,244.43 |
| 5191 | Otros bienes muebles. | 36,000.00 | - | 36,000.00 | - | - | - | - | - | - |
| 5192 | Otros equipos eléctricos y electrónicos de oficina. | - | 342,243.43 | - | 342,243.43 | - | - | 9,999.00 | 9,999.00 | 332,244.43 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACIÓN. | - | 177,000.00 | - | 177,000.00 | - | - | - | - | 177,000.00 |
| 5230 | Cámaras fotográficas y de video. | - | 177,000.00 | - | 177,000.00 | - | - | - | - | 177,000.00 |
| 5231 | Equipo de foto, cine y grabación. | - | 177,000.00 | - | 177,000.00 | - | - | - | - | 177,000.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS. | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios. | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios. | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 9000 | DEUDA PÚBLICA. | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 23,911,047.42 | 23,911,047.42 | 8,200,061.88 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES. | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 23,911,047.42 | 23,911,047.42 | 8,200,061.88 |
| 9910 | ADEFAS. | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 23,911,047.42 | 23,911,047.42 | 8,200,061.88 |
| 9911 | Por el ejercicio inmediato anterior. | - | 32,079,519.81 | - | 32,079,519.81 | - | - | 23,892,047.36 | 23,892,047.36 | 8,187,472.45 |
| 9912 | Por ejercicios anteriores. | 0.00 | 31,589.49 | 0.00 | 31,589.49 | 0.00 | 0.00 | 19,000.06 | 19,000.06 | 12,589.43 |
| | T O T A L E S | 936,100,311.00 | 264,808,722.34 | 95,439,996.86 | 1,105,469,036.48 | 702,653,740.12 | 2,171,185.35 | 326,275,097.66 | 1,031,100,023.13 | 74,369,013.35 |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

REVISÓ

AUTORIZÓ

PCYPAP MIGUEL ÁNGEL FERNANDEZ REBOLLAR

C.P. HÉCTOR ESQUIVEL JAIMES

LIC. JOSÉ MONDRAGÓN PEDRERO