



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE JULIO DE 2016

| PARTIDA | C O N C E P T O | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|----------------|----------------|---------------|----------------|----------------|--------------|----------------|----------------|--------------|
| 1000 | SERVICIOS PERSONALES | 265,980,644.00 | 168,023,966.70 | 38,240,578.03 | 395,764,032.67 | 231,872,538.68 | 1,283,330.69 | 161,039,401.44 | 394,195,270.81 | 1,568,761.86 |
| 1100 | REMUNERACIONES AL PERSONAL | 102,684,345.00 | 500,000.00 | 5,248,409.64 | 97,935,935.36 | 44,326,563.22 | - | 53,609,372.14 | 97,935,935.36 | - |
| 1110 | Dietas. | 1,668,600.00 | 500,000.00 | 210,600.00 | 1,958,000.00 | 1,809,590.40 | - | 148,409.60 | 1,958,000.00 | - |
| 1111 | Dietas. | 1,668,600.00 | 500,000.00 | 210,600.00 | 1,958,000.00 | 1,809,590.40 | - | 148,409.60 | 1,958,000.00 | - |
| 1130 | Sueldos base al personal permanent | 101,015,745.00 | - | 5,037,809.64 | 95,977,935.36 | 42,516,972.82 | - | 53,460,962.54 | 95,977,935.36 | - |
| 1131 | Sueldo base. | 101,015,745.00 | - | 5,037,809.64 | 95,977,935.36 | 42,516,972.82 | - | 53,460,962.54 | 95,977,935.36 | - |
| 1200 | REMUNERACIONES AL PERSONAL | 519,120.00 | 39,359,981.17 | 269,520.00 | 39,609,581.17 | 25,304,460.87 | - | 14,305,120.30 | 39,609,581.17 | - |
| 1220 | Sueldos base al personal eventual. | - | 38,759,981.17 | - | 38,759,981.17 | 24,738,813.74 | - | 14,021,167.43 | 38,759,981.17 | - |
| 1222 | Sueldos y salarios compactados al p | - | 38,759,981.17 | - | 38,759,981.17 | 24,738,813.74 | - | 14,021,167.43 | 38,759,981.17 | - |
| 1230 | Retribuciones por servicios de car ct | 519,120.00 | 600,000.00 | 269,520.00 | 849,600.00 | 565,647.13 | - | 283,952.87 | 849,600.00 | - |
| 1231 | Compensación por servicio social. | 519,120.00 | 600,000.00 | 269,520.00 | 849,600.00 | 565,647.13 | - | 283,952.87 | 849,600.00 | - |
| 1300 | REMUNERACIONES ADICIONALES | 101,376,390.00 | 124,163,985.53 | 21,724,111.49 | 203,816,264.04 | 133,937,585.80 | - | 69,878,678.24 | 203,816,264.04 | - |
| 1310 | Primas por años de servicio efectiv | 1,135,576.00 | - | 33,072.40 | 1,102,503.60 | 549,089.28 | - | 553,414.32 | 1,102,503.60 | - |
| 1311 | Prima por años de servicio. | 1,135,576.00 | - | 33,072.40 | 1,102,503.60 | 549,089.28 | - | 553,414.32 | 1,102,503.60 | - |
| 1320 | Primas de vacaciones, dominical y gi | 51,698,441.00 | - | 12,686,176.61 | 39,012,264.39 | 26,179,582.15 | - | 12,832,682.24 | 39,012,264.39 | - |
| 1321 | Prima vacacional. | 11,525,483.00 | - | 2,335,731.04 | 9,189,751.96 | 5,599,789.10 | - | 3,589,962.86 | 9,189,751.96 | - |
| 1322 | Aguinaldo. | 24,093,156.00 | - | 2,782,265.75 | 21,310,890.25 | 13,567,944.66 | - | 7,742,945.59 | 21,310,890.25 | - |
| 1323 | Aguinaldo de eventuales. | 16,079,802.00 | - | 7,568,179.82 | 8,511,622.18 | 7,011,848.39 | - | 1,499,773.79 | 8,511,622.18 | - |
| 1340 | Compensaciones. | 48,542,373.00 | 124,163,985.53 | 9,004,862.48 | 163,701,496.05 | 107,208,914.37 | - | 56,492,581.68 | 163,701,496.05 | - |
| 1341 | Compensación. | 37,855,256.00 | - | 3,904,862.48 | 33,950,393.52 | 15,446,677.81 | - | 18,503,715.71 | 33,950,393.52 | - |
| 1342 | Compensación por servicios especia | - | 57,834,376.77 | 5,100,000.00 | 52,734,376.77 | 51,804,115.18 | - | 930,261.59 | 52,734,376.77 | - |
| 1345 | Gratificación. | 10,687,117.00 | 66,329,608.76 | - | 77,016,725.76 | 39,958,121.38 | - | 37,058,604.38 | 77,016,725.76 | - |
| 1400 | SEGURIDAD SOCIAL. | 52,694,419.00 | - | 10,551,060.99 | 42,143,358.01 | 21,095,659.60 | 1,283,330.69 | 18,195,605.86 | 40,574,596.15 | 1,568,761.86 |
| 1410 | Aportaciones de seguridad social. | 49,192,419.00 | - | 10,259,060.99 | 38,933,358.01 | 21,095,659.60 | 1,283,330.69 | 16,554,367.72 | 38,933,358.01 | - |
| 1412 | Cuotas de servicio de salud. | 22,997,861.00 | - | 4,796,197.52 | 18,201,663.48 | 9,550,146.89 | 621,921.45 | 8,029,595.14 | 18,201,663.48 | - |
| 1413 | Cuotas al sistema solidario de reparti | 17,064,415.00 | - | 3,558,780.65 | 13,505,634.35 | 7,086,164.95 | 461,469.77 | 5,957,999.63 | 13,505,634.35 | - |
| 1414 | Cuotas del sistema de capitalización | 4,254,601.00 | - | 887,293.30 | 3,367,307.70 | 2,470,288.42 | 65,548.26 | 831,471.02 | 3,367,307.70 | - |
| 1415 | Aportaciones para financiar los gasc | 2,012,308.00 | - | 419,662.54 | 1,592,645.46 | 801,077.24 | 56,466.38 | 735,101.84 | 1,592,645.46 | - |
| 1416 | Riesgo de trabajo. | 2,863,234.00 | - | 597,126.98 | 2,266,107.02 | 1,187,982.10 | 77,924.83 | 1,000,200.09 | 2,266,107.02 | - |
| 1440 | Aportaciones para seguros. | 3,502,000.00 | - | 292,000.00 | 3,210,000.00 | - | - | 1,641,238.14 | 1,641,238.14 | 1,568,761.86 |
| 1441 | Seguros y fianzas. | 3,502,000.00 | - | 292,000.00 | 3,210,000.00 | - | - | 1,641,238.14 | 1,641,238.14 | 1,568,761.86 |
| 1500 | OTRAS PRESTACIONES SOCIALE | 8,706,370.00 | 4,000,000.00 | 447,475.91 | 12,258,894.09 | 7,208,269.19 | - | 5,050,624.90 | 12,258,894.09 | - |



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| PARTIDA | C O N C E P T O | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|---------------|--------------|---------------|---------------|--------------|-----------|--------------|--------------|--------------|
| 1510 | Cuotas para el fondo de ahorro y fon | 5,761,652.00 | - | 269,629.40 | 5,492,022.60 | 3,337,396.25 | - | 2,154,626.35 | 5,492,022.60 | - |
| 1512 | Seguro de separación individualizad | 5,761,652.00 | - | 269,629.40 | 5,492,022.60 | 3,337,396.25 | - | 2,154,626.35 | 5,492,022.60 | - |
| 1520 | Indemnizaciones. | 2,060,000.00 | 4,000,000.00 | 59,999.96 | 6,000,000.04 | 3,467,257.72 | - | 2,532,742.32 | 6,000,000.04 | - |
| 1522 | Liquidaciones por indemnizaciones, r | 2,060,000.00 | 4,000,000.00 | 59,999.96 | 6,000,000.04 | 3,467,257.72 | - | 2,532,742.32 | 6,000,000.04 | - |
| 1590 | Otras prestaciones sociales y económi | 884,718.00 | - | 117,846.55 | 766,871.45 | 403,615.22 | - | 363,256.23 | 766,871.45 | - |
| 1595 | Despensa. | 884,718.00 | - | 117,846.55 | 766,871.45 | 403,615.22 | - | 363,256.23 | 766,871.45 | - |
| 2000 | MATERIALES Y SUMINISTROS | 15,748,186.00 | 9,270,193.07 | 11,207,846.43 | 13,810,532.64 | 5,188,970.77 | 40,562.27 | 3,373,545.28 | 8,603,078.32 | 5,207,454.32 |
| 2100 | MATERIALES DE ADMINISTRACIÓN | 2,696,608.00 | 7,994,877.22 | 2,301,854.18 | 8,389,631.04 | 4,800,205.51 | 40,562.27 | 2,281,262.57 | 7,122,030.35 | 1,267,600.69 |
| 2110 | Materiales, útiles y equipos menores | 1,065,976.00 | 3,293,684.14 | 452,010.29 | 3,907,649.85 | 2,703,810.37 | - | 613,370.92 | 3,317,181.29 | 590,468.56 |
| 2111 | Materiales y útiles de oficina. | 71,999.00 | 2,997,244.05 | - | 3,069,243.05 | 2,135,627.73 | - | 542,560.44 | 2,678,188.17 | 391,054.88 |
| 2112 | Enseres de oficina. | 993,977.00 | 296,440.09 | 452,010.29 | 838,406.80 | 568,182.64 | - | 70,810.48 | 638,993.12 | 199,413.68 |
| 2120 | Materiales y útiles de impresión y rep | 1,053,242.00 | 42,991.69 | 747,402.30 | 348,831.39 | 137,652.32 | - | 102,090.76 | 239,743.08 | 109,088.31 |
| 2121 | Material y útiles de imprenta y repro | 75,190.00 | - | 33,690.00 | 41,500.00 | - | - | - | - | 41,500.00 |
| 2122 | Material de foto, cine y grabación. | 978,052.00 | 42,991.69 | 713,712.30 | 307,331.39 | 137,652.32 | - | 102,090.76 | 239,743.08 | 67,588.31 |
| 2140 | Materiales útiles y equipos menores i | 129,555.00 | 4,658,201.39 | 942,189.80 | 3,845,566.59 | 1,929,242.14 | 40,562.27 | 1,548,411.79 | 3,518,216.20 | 327,350.39 |
| 2141 | Materiales y útiles para el procesami | 129,555.00 | 4,658,201.39 | 942,189.80 | 3,845,566.59 | 1,929,242.14 | 40,562.27 | 1,548,411.79 | 3,518,216.20 | 327,350.39 |
| 2150 | Material impreso e información digita | 276,700.00 | - | 61,009.99 | 215,690.01 | - | - | 1,939.00 | 1,939.00 | 213,751.01 |
| 2151 | Material de información. | 276,700.00 | - | 61,009.99 | 215,690.01 | - | - | 1,939.00 | 1,939.00 | 213,751.01 |
| 2160 | Material de limpieza. | 171,135.00 | - | 99,241.80 | 71,893.20 | 29,500.68 | - | 15,450.10 | 44,950.78 | 26,942.42 |
| 2161 | Material y enseres de limpieza. | 171,135.00 | - | 99,241.80 | 71,893.20 | 29,500.68 | - | 15,450.10 | 44,950.78 | 26,942.42 |
| 2200 | ALIMENTOS Y UTENSILIOS. | 1,810,782.00 | - | 700,521.89 | 1,110,260.11 | 364,360.14 | - | 296,974.70 | 661,334.84 | 448,925.27 |
| 2210 | Productos alimenticios para persona: | 1,476,148.00 | - | 586,151.52 | 889,996.48 | 316,551.70 | - | 285,941.97 | 602,493.67 | 287,502.81 |
| 2211 | Productos alimenticios para persona: | 1,476,148.00 | - | 586,151.52 | 889,996.48 | 316,551.70 | - | 285,941.97 | 602,493.67 | 287,502.81 |
| 2230 | Utensilios para el servicio de aliment | 334,634.00 | - | 114,370.37 | 220,263.63 | 47,808.44 | - | 11,032.73 | 58,841.17 | 161,422.46 |
| 2231 | Utensilios para el servicio de aliment | 334,634.00 | - | 114,370.37 | 220,263.63 | 47,808.44 | - | 11,032.73 | 58,841.17 | 161,422.46 |
| 2400 | MATERIALES Y ARTICULOS DE CC | 951,149.00 | 603,168.85 | 650,942.09 | 903,375.76 | 3,731.52 | - | 155,374.39 | 159,105.91 | 744,269.85 |
| 2460 | Material eléctrico y electrónico. | 554,073.00 | 603,168.85 | 508,896.09 | 648,345.76 | 3,731.52 | - | 3,727.50 | 7,459.02 | 640,886.74 |
| 2461 | Material eléctrico y electrónico. | 554,073.00 | 603,168.85 | 508,896.09 | 648,345.76 | 3,731.52 | - | 3,727.50 | 7,459.02 | 640,886.74 |
| 2480 | Materiales complementarios. | 170,423.00 | - | 130,443.00 | 39,980.00 | - | - | - | - | 39,980.00 |
| 2482 | Material de señalización. | 144,158.00 | - | 112,678.00 | 31,480.00 | - | - | - | - | 31,480.00 |
| 2483 | árboles y plantas de ornato. | 26,265.00 | - | 17,765.00 | 8,500.00 | - | - | - | - | 8,500.00 |
| 2490 | Otros materiales y artículos de const | 226,653.00 | - | 11,603.00 | 215,050.00 | - | - | 151,646.89 | 151,646.89 | 63,403.11 |



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|---------|--|---------------|---------------|---------------|----------------|---------------|------------|---------------|---------------|---------------|
| 2491 | Materiales de construcción. | 226,653.00 | - | 11,603.00 | 215,050.00 | - | - | 151,646.89 | 151,646.89 | 63,403.11 |
| 2500 | PRODUCTOS QUIMICOS, FARMAC | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 49,774.00 | 49,774.00 | 135,026.00 |
| 2530 | Medicinas y productos farmac.uticos. | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 49,774.00 | 49,774.00 | 135,026.00 |
| 2531 | Medicinas y productos farmac.uticos. | 205,640.00 | - | 20,840.00 | 184,800.00 | - | - | 49,774.00 | 49,774.00 | 135,026.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y | 989,453.00 | 628,147.00 | 600,000.00 | 1,017,600.00 | - | - | - | - | 1,017,600.00 |
| 2610 | Combustibles, lubricantes y aditivos. | 989,453.00 | 628,147.00 | 600,000.00 | 1,017,600.00 | - | - | - | - | 1,017,600.00 |
| 2611 | Combustibles, lubricantes y aditivos. | 989,453.00 | 628,147.00 | 600,000.00 | 1,017,600.00 | - | - | - | - | 1,017,600.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS | 5,422,111.00 | 44,000.00 | 4,842,200.09 | 623,910.91 | 1,329.20 | - | 294,094.39 | 295,423.59 | 328,487.32 |
| 2710 | Vestuario y uniformes. | 5,269,867.00 | 44,000.00 | 4,745,566.09 | 568,300.91 | - | - | 284,288.16 | 284,288.16 | 284,012.75 |
| 2711 | Vestuario y uniformes. | 5,269,867.00 | 44,000.00 | 4,745,566.09 | 568,300.91 | - | - | 284,288.16 | 284,288.16 | 284,012.75 |
| 2720 | Prendas de seguridad y protección p | 152,244.00 | - | 96,634.00 | 55,610.00 | 1,329.20 | - | 9,806.23 | 11,135.43 | 44,474.57 |
| 2721 | Prendas de seguridad y protección p | 152,244.00 | - | 96,634.00 | 55,610.00 | 1,329.20 | - | 9,806.23 | 11,135.43 | 44,474.57 |
| 2900 | HERRAMIENTAS, REFACCIONES \ | 3,672,443.00 | - | 2,091,488.18 | 1,580,954.82 | 19,344.40 | - | 296,065.23 | 315,409.63 | 1,265,545.19 |
| 2910 | Herramientas menores. | 237,982.00 | - | 75,932.00 | 162,050.00 | - | - | 13,193.95 | 13,193.95 | 148,856.05 |
| 2911 | Refacciones, accesorios y herramien | 237,982.00 | - | 75,932.00 | 162,050.00 | - | - | 13,193.95 | 13,193.95 | 148,856.05 |
| 2920 | Refacciones y accesorios menores d | 543,376.00 | - | 422,326.00 | 121,050.00 | - | - | 3,894.02 | 3,894.02 | 117,155.98 |
| 2921 | Refacciones y accesorios menores d | 543,376.00 | - | 422,326.00 | 121,050.00 | - | - | 3,894.02 | 3,894.02 | 117,155.98 |
| 2930 | Refacciones y accesorios menores d | 5,006.00 | - | 2,095.90 | 2,910.10 | 2,340.00 | - | - | 2,340.00 | 570.10 |
| 2931 | Refacciones y accesorios menores d | 5,006.00 | - | 2,095.90 | 2,910.10 | 2,340.00 | - | - | 2,340.00 | 570.10 |
| 2940 | Refacciones y accesorios menores d | 1,280,848.00 | - | 772,175.12 | 508,672.88 | 17,004.40 | - | 49,433.33 | 66,437.73 | 442,235.15 |
| 2941 | Refacciones y accesorios para equip | 1,280,848.00 | - | 772,175.12 | 508,672.88 | 17,004.40 | - | 49,433.33 | 66,437.73 | 442,235.15 |
| 2960 | Refacciones y accesorios menores p | 261,591.00 | - | 33,391.00 | 228,200.00 | - | - | 227,899.68 | 227,899.68 | 300.32 |
| 2961 | Refacciones y accesorios menores p | 261,591.00 | - | 33,391.00 | 228,200.00 | - | - | 227,899.68 | 227,899.68 | 300.32 |
| 2970 | Refacciones y accesorios menores d | 417,665.00 | - | 81,665.00 | 336,000.00 | - | - | - | - | 336,000.00 |
| 2971 | Articulos para la extinción de incendi | 417,665.00 | - | 81,665.00 | 336,000.00 | - | - | - | - | 336,000.00 |
| 2990 | Refacciones y accesorios menores o | 925,975.00 | - | 703,903.16 | 222,071.84 | - | - | 1,644.25 | 1,644.25 | 220,427.59 |
| 2992 | Otros enseres. | 925,975.00 | - | 703,903.16 | 222,071.84 | - | - | 1,644.25 | 1,644.25 | 220,427.59 |
| 3000 | SERVICIOS GENERALES. | 93,529,753.00 | 60,796,303.10 | 35,576,760.91 | 118,749,295.19 | 31,927,398.82 | 691,895.24 | 39,223,004.10 | 71,842,298.16 | 46,906,997.03 |
| 3100 | SERVICIOS BÁSICOS. | 11,478,707.00 | 8,770,735.43 | 10,735,579.00 | 9,513,863.43 | 3,612,599.09 | - | 2,454,022.10 | 6,066,621.19 | 3,447,242.24 |
| 3110 | Energía el.ctrica. | 3,791,332.00 | - | 1,457,792.00 | 2,333,540.00 | - | - | 1,014,759.00 | 1,014,759.00 | 1,318,781.00 |
| 3111 | Servicio de energía el.ctrica. | 3,791,332.00 | - | 1,457,792.00 | 2,333,540.00 | - | - | 1,014,759.00 | 1,014,759.00 | 1,318,781.00 |
| 3130 | Agua. | 369,770.00 | 172,230.00 | - | 542,000.00 | - | - | 50,878.80 | 50,878.80 | 491,121.20 |



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AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE JULIO DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|--------------|---------------|--------------|---------------|---------------|-----------|---------------|---------------|---------------|
| 3131 | Servicio de agua. | 369,770.00 | 172,230.00 | - | 542,000.00 | - | - | 50,878.80 | 50,878.80 | 491,121.20 |
| 3140 | Telefonía tradicional. | 6,132,239.00 | 4,105,000.00 | 4,636,839.00 | 5,600,400.00 | 3,288,388.57 | - | 921,822.29 | 4,210,210.86 | 1,390,189.14 |
| 3141 | Servicio de telefonía convencional. | 6,132,239.00 | 4,105,000.00 | 4,636,839.00 | 5,600,400.00 | 3,288,388.57 | - | 921,822.29 | 4,210,210.86 | 1,390,189.14 |
| 3150 | Telefonía celular. | 478,818.00 | 388,505.43 | - | 867,323.43 | 324,210.52 | - | 398,479.90 | 722,690.42 | 144,633.01 |
| 3151 | Servicio de telefonía celular. | 478,818.00 | 388,505.43 | - | 867,323.43 | 324,210.52 | - | 398,479.90 | 722,690.42 | 144,633.01 |
| 3160 | Servicios de telecomunicaciones y s | 552,048.00 | 4,105,000.00 | 4,599,848.00 | 57,200.00 | - | - | 57,127.00 | 57,127.00 | 73.00 |
| 3161 | Servicios de radiolocalización y telec | 552,048.00 | - | 494,848.00 | 57,200.00 | - | - | 57,127.00 | 57,127.00 | 73.00 |
| 3162 | Servicios de conducción de señales | - | 4,105,000.00 | 4,105,000.00 | - | - | - | - | - | - |
| 3180 | Servicios postales y telegráficos. | 154,500.00 | - | 41,100.00 | 113,400.00 | - | - | 10,955.11 | 10,955.11 | 102,444.89 |
| 3181 | Servicio postal y telegráfico. | 154,500.00 | - | 41,100.00 | 113,400.00 | - | - | 10,955.11 | 10,955.11 | 102,444.89 |
| 3200 | SERVICIOS DE ARRENDAMIENTO. | 7,294,916.00 | 90,000.00 | 976,560.50 | 6,408,355.50 | 1,191,610.00 | 12,760.00 | 1,341,287.20 | 2,545,657.20 | 3,862,698.30 |
| 3220 | Arrendamiento de edificios. | 6,844,374.00 | - | 833,938.50 | 6,010,435.50 | 1,191,610.00 | - | 1,199,831.20 | 2,391,441.20 | 3,618,994.30 |
| 3221 | Arrendamiento de edificios y locales. | 6,844,374.00 | - | 833,938.50 | 6,010,435.50 | 1,191,610.00 | - | 1,199,831.20 | 2,391,441.20 | 3,618,994.30 |
| 3250 | Arrendamiento de equipo de transpor | 236,900.00 | 50,000.00 | 136,400.00 | 150,500.00 | - | - | 115,936.00 | 115,936.00 | 34,564.00 |
| 3251 | Arrendamiento de vehículos. | 236,900.00 | 50,000.00 | 136,400.00 | 150,500.00 | - | - | 115,936.00 | 115,936.00 | 34,564.00 |
| 3260 | Arrendamiento de maquinaria, otros i | 213,642.00 | 40,000.00 | 6,222.00 | 247,420.00 | - | 12,760.00 | 25,520.00 | 38,280.00 | 209,140.00 |
| 3261 | Arrendamiento de maquinaria y equi | 213,642.00 | 40,000.00 | 6,222.00 | 247,420.00 | - | 12,760.00 | 25,520.00 | 38,280.00 | 209,140.00 |
| 3300 | SERVICIOS PROFESIONALES, CIE | 9,985,853.00 | 48,195,697.67 | 2,676,548.97 | 55,505,001.70 | 18,089,931.65 | 15,370.00 | 22,079,498.75 | 40,184,800.40 | 15,320,201.30 |
| 3310 | Servicios legales, de contabilidad, au | - | 43,768,451.50 | 111,020.00 | 43,657,431.50 | 15,369,226.99 | - | 19,797,824.82 | 35,167,051.81 | 8,490,379.69 |
| 3311 | Asesorías asociadas a convenios o c | - | 43,768,451.50 | 111,020.00 | 43,657,431.50 | 15,369,226.99 | - | 19,797,824.82 | 35,167,051.81 | 8,490,379.69 |
| 3330 | Servicios de consultoría administrati | 4,309,401.00 | 650,000.00 | 993,796.97 | 3,965,604.03 | 647,836.80 | - | 63,800.00 | 711,636.80 | 3,253,967.23 |
| 3331 | Servicios informáticos. | 4,309,401.00 | 650,000.00 | 993,796.97 | 3,965,604.03 | 647,836.80 | - | 63,800.00 | 711,636.80 | 3,253,967.23 |
| 3360 | Servicios de apoyo administrativo, tr | 2,759,492.00 | 3,777,246.17 | 505,172.00 | 6,031,566.17 | 1,104,537.16 | 15,370.00 | 1,500,595.83 | 2,620,502.99 | 3,411,063.18 |
| 3361 | Servicios de apoyo administrativo y fi | 2,759,492.00 | - | 462,172.00 | 2,297,320.00 | 966,404.96 | - | 691,864.40 | 1,658,269.36 | 639,050.64 |
| 3363 | Servicios de impresión de document | - | 3,777,246.17 | 43,000.00 | 3,734,246.17 | 138,132.20 | 15,370.00 | 808,731.43 | 962,233.63 | 2,772,012.54 |
| 3380 | Servicios de vigilancia. | 2,916,960.00 | - | 1,066,560.00 | 1,850,400.00 | 968,330.70 | - | 717,278.10 | 1,685,608.80 | 164,791.20 |
| 3381 | Servicios de vigilancia. | 2,916,960.00 | - | 1,066,560.00 | 1,850,400.00 | 968,330.70 | - | 717,278.10 | 1,685,608.80 | 164,791.20 |
| 3400 | SERVICIOS FINANCIEROS, BANCA | 4,187,381.00 | - | 1,212,381.00 | 2,975,000.00 | - | - | 1,648,626.18 | 1,648,626.18 | 1,326,373.82 |
| 3410 | Servicios financieros y bancarios. | 741,600.00 | - | 21,600.00 | 720,000.00 | - | - | 64,627.08 | 64,627.08 | 655,372.92 |
| 3411 | Servicios bancarios y financieros. | 741,600.00 | - | 21,600.00 | 720,000.00 | - | - | 64,627.08 | 64,627.08 | 655,372.92 |
| 3450 | Seguro de bienes patrimoniales. | 2,982,281.00 | - | 727,281.00 | 2,255,000.00 | - | - | 1,583,999.10 | 1,583,999.10 | 671,000.90 |
| 3451 | Seguros y fianzas. | 2,982,281.00 | - | 727,281.00 | 2,255,000.00 | - | - | 1,583,999.10 | 1,583,999.10 | 671,000.90 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE JULIO DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|---------------|--------------|--------------|---------------|--------------|------------|--------------|---------------|--------------|
| 3470 | Fletes y maniobras. | 463,500.00 | - | 463,500.00 | - | - | - | - | - | - |
| 3471 | Fletes y maniobras. | 463,500.00 | - | 463,500.00 | - | - | - | - | - | - |
| 3500 | SERVICIOS DE INSTALACION, REF | 13,284,023.00 | 1,020.00 | 5,085,469.90 | 8,199,573.10 | 2,244,436.44 | 22,497.64 | 2,260,298.65 | 4,527,232.73 | 3,672,340.37 |
| 3510 | Conservación y mantenimiento menci | 3,836,367.00 | - | 2,509,647.00 | 1,326,720.00 | - | - | 172,688.05 | 172,688.05 | 1,154,031.95 |
| 3512 | Adaptación de locales, almacenes, b | 3,836,367.00 | - | 2,509,647.00 | 1,326,720.00 | - | - | 172,688.05 | 172,688.05 | 1,154,031.95 |
| 3520 | Instalación, reparación y mantenimie | 520,562.00 | - | 234,312.00 | 286,250.00 | - | - | 2,784.00 | 2,784.00 | 283,466.00 |
| 3521 | Reparación, mantenimiento e instal | 520,562.00 | - | 234,312.00 | 286,250.00 | - | - | 2,784.00 | 2,784.00 | 283,466.00 |
| 3530 | Instalación, reparación y mantenimie | 1,373,992.00 | 1,020.00 | 590,020.00 | 784,992.00 | - | - | 112,086.80 | 112,086.80 | 672,905.20 |
| 3531 | Reparación, instalación y mantenimie | 1,373,992.00 | 1,020.00 | 590,020.00 | 784,992.00 | - | - | 112,086.80 | 112,086.80 | 672,905.20 |
| 3550 | Reparación y mantenimiento de equi | 1,325,879.00 | - | 238,930.90 | 1,086,948.10 | - | 11,193.44 | 326,633.90 | 337,827.34 | 749,120.76 |
| 3551 | Reparación y mantenimiento de vehi | 1,325,879.00 | - | 238,930.90 | 1,086,948.10 | - | 11,193.44 | 326,633.90 | 337,827.34 | 749,120.76 |
| 3570 | Instalación, reparación y mantenimie | 1,881,447.00 | - | 698,984.00 | 1,182,463.00 | 439,989.84 | 6,032.00 | 299,389.94 | 745,411.78 | 437,051.22 |
| 3571 | Reparación, instalación y mantenimie | 1,881,447.00 | - | 698,984.00 | 1,182,463.00 | 439,989.84 | 6,032.00 | 299,389.94 | 745,411.78 | 437,051.22 |
| 3580 | Servicios de limpieza y manejo de de | 4,276,560.00 | - | 811,560.00 | 3,465,000.00 | 1,804,446.60 | - | 1,316,218.98 | 3,120,665.58 | 344,334.42 |
| 3581 | Servicios de lavandería, limpieza e h | 4,276,560.00 | - | 811,560.00 | 3,465,000.00 | 1,804,446.60 | - | 1,316,218.98 | 3,120,665.58 | 344,334.42 |
| 3590 | Servicios de jardinería y fumigación. | 69,216.00 | - | 2,016.00 | 67,200.00 | - | 5,272.20 | 30,496.98 | 35,769.18 | 31,430.82 |
| 3591 | Servicios de fumigación. | 69,216.00 | - | 2,016.00 | 67,200.00 | - | 5,272.20 | 30,496.98 | 35,769.18 | 31,430.82 |
| 3600 | SERVICIOS DE COMUNICACIÓN SC | 4,635,000.00 | 3,405,750.00 | 465,000.00 | 7,575,750.00 | 900,400.00 | - | 1,054,751.09 | 1,955,151.09 | 5,620,598.91 |
| 3610 | Difusión por radio, televisión y otros i | 4,635,000.00 | 3,405,750.00 | 465,000.00 | 7,575,750.00 | 900,400.00 | - | 1,054,751.09 | 1,955,151.09 | 5,620,598.91 |
| 3611 | Gastos de publicidad y propaganda. | 3,605,000.00 | 3,405,750.00 | 435,000.00 | 6,575,750.00 | 900,400.00 | - | 756,441.09 | 1,656,841.09 | 4,918,908.91 |
| 3612 | Publicaciones oficiales y de informac | 1,030,000.00 | - | 30,000.00 | 1,000,000.00 | - | - | 298,310.00 | 298,310.00 | 701,690.00 |
| 3700 | SERVICIOS DE TRASLADO Y ViáTI | 11,675,885.00 | 95,000.00 | 6,166,335.00 | 5,604,550.00 | - | - | 1,192,811.56 | 1,192,811.56 | 4,411,738.44 |
| 3720 | Pasajes terrestres. | 4,427,476.00 | 95,000.00 | 2,108,496.00 | 2,413,980.00 | - | - | 498,356.22 | 498,356.22 | 1,915,623.78 |
| 3721 | Gastos de traslado por vía terrestre. | 4,427,476.00 | 95,000.00 | 2,108,496.00 | 2,413,980.00 | - | - | 498,356.22 | 498,356.22 | 1,915,623.78 |
| 3750 | Viáticos en el país. | 4,698,541.00 | - | 2,263,571.00 | 2,434,970.00 | - | - | 412,374.00 | 412,374.00 | 2,022,596.00 |
| 3751 | Viáticos nacionales. | 4,698,541.00 | - | 2,263,571.00 | 2,434,970.00 | - | - | 412,374.00 | 412,374.00 | 2,022,596.00 |
| 3790 | Otros servicios de traslado y hosped | 2,549,868.00 | - | 1,794,268.00 | 755,600.00 | - | - | 282,081.34 | 282,081.34 | 473,518.66 |
| 3791 | Otros servicios de traslado y hosped | 2,549,868.00 | - | 1,794,268.00 | 755,600.00 | - | - | 282,081.34 | 282,081.34 | 473,518.66 |
| 3800 | SERVICIOS OFICIALES | 8,905,024.00 | 151,000.00 | 3,430,542.83 | 5,625,481.17 | 81,494.35 | - | 796,830.21 | 878,324.56 | 4,747,156.61 |
| 3820 | Gastos de orden social y cultural. | 8,905,024.00 | 151,000.00 | 3,430,542.83 | 5,625,481.17 | 81,494.35 | - | 796,830.21 | 878,324.56 | 4,747,156.61 |
| 3821 | Gastos de ceremonias oficiales y de | 8,905,024.00 | 151,000.00 | 3,430,542.83 | 5,625,481.17 | 81,494.35 | - | 796,830.21 | 878,324.56 | 4,747,156.61 |
| 3900 | OTROS SERVICIOS GENERALES. | 22,082,964.00 | 87,100.00 | 4,828,343.71 | 17,341,720.29 | 5,806,927.29 | 641,267.60 | 6,394,878.36 | 12,843,073.25 | 4,498,647.04 |



INSTITUTO ELECTORAL DEL ESTADO DE MEXICO

IEEM

AVANCE PRESUPUESTAL DE EGRESOS DEL 01 DE ENERO DE 2016 AL 31 DE JULIO DE 2016

| PARTIDA | CONCEPTO | APROBADO | AMPLIACION | REDUCCION | MODIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | EJERCIDO | POR EJERCER |
|---------|--|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------|---------------|
| 3920 | Impuestos y derechos. | 1,605,529.00 | - | 274,731.00 | 1,330,798.00 | - | - | 1,000,397.08 | 1,000,397.08 | 330,400.92 |
| 3922 | Otros impuestos y derechos. | 1,605,529.00 | - | 274,731.00 | 1,330,798.00 | - | - | 1,000,397.08 | 1,000,397.08 | 330,400.92 |
| 3980 | Impuesto sobre nóminas y otros que | 12,947,724.00 | - | 2,242,803.71 | 10,704,920.29 | 5,806,927.29 | 638,994.00 | 4,258,999.00 | 10,704,920.29 | - |
| 3982 | Impuesto sobre erogaciones por rem | 12,947,724.00 | - | 2,242,803.71 | 10,704,920.29 | 5,806,927.29 | 638,994.00 | 4,258,999.00 | 10,704,920.29 | - |
| 3990 | Otros servicios generales. | 7,529,711.00 | 87,100.00 | 2,310,809.00 | 5,306,002.00 | - | 2,273.60 | 1,135,482.28 | 1,137,755.88 | 4,168,246.12 |
| 3991 | Cuotas y suscripciones. | 325,892.00 | - | 127,192.00 | 198,700.00 | - | - | 45,644.00 | 45,644.00 | 153,056.00 |
| 3992 | Gastos de servicios menores. | 7,203,819.00 | 87,100.00 | 2,183,617.00 | 5,107,302.00 | - | 2,273.60 | 1,089,838.28 | 1,092,111.88 | 4,015,190.12 |
| 4000 | TRANSFERENCIAS, ASIGNACIONE | 560,717,516.00 | 15,618.74 | 17,103,311.49 | 543,629,823.25 | 226,393,493.34 | - | 317,236,329.91 | 543,629,823.25 | - |
| 4100 | TRANSFERENCIAS INTERNAS Y A | 560,717,516.00 | 15,618.74 | 17,103,311.49 | 543,629,823.25 | 226,393,493.34 | - | 317,236,329.91 | 543,629,823.25 | - |
| 4140 | Asignaciones presupuestarias a órg | 560,717,516.00 | - | 17,103,311.49 | 543,614,204.51 | 226,393,493.34 | - | 317,220,711.17 | 543,614,204.51 | - |
| 4141 | Liberación de Recursos a entes autó | 560,717,516.00 | - | 17,103,311.49 | 543,614,204.51 | 226,393,493.34 | - | 317,220,711.17 | 543,614,204.51 | - |
| 4150 | Transferencias internas otorgadas a | - | 15,618.74 | - | 15,618.74 | - | - | 15,618.74 | 15,618.74 | - |
| 4151 | Transferencias internas otorgadas a | - | 15,618.74 | - | 15,618.74 | - | - | 15,618.74 | 15,618.74 | - |
| 5000 | BIENES MUEBLES, INMUEBLES E I | 124,212.00 | 1,356,031.43 | 76,000.00 | 1,404,243.43 | 116,321.39 | - | 76,467.00 | 192,788.39 | 1,211,455.04 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINI | 36,000.00 | 817,243.43 | 76,000.00 | 777,243.43 | - | - | 76,467.00 | 76,467.00 | 700,776.43 |
| 5110 | Muebles de oficina y estantería. | - | 370,000.00 | - | 370,000.00 | - | - | - | - | 370,000.00 |
| 5111 | Muebles y enseres. | - | 370,000.00 | - | 370,000.00 | - | - | - | - | 370,000.00 |
| 5150 | Equipo de cómputo y de tecnología c | - | 105,000.00 | - | 105,000.00 | - | - | 21,784.80 | 21,784.80 | 83,215.20 |
| 5151 | Bienes informáticos. | - | 105,000.00 | - | 105,000.00 | - | - | 21,784.80 | 21,784.80 | 83,215.20 |
| 5190 | Otros mobiliarios y equipos de admin | 36,000.00 | 342,243.43 | 76,000.00 | 302,243.43 | - | - | 54,682.20 | 54,682.20 | 247,561.23 |
| 5191 | Otros bienes muebles. | 36,000.00 | - | 36,000.00 | - | - | - | - | - | - |
| 5192 | Otros equipos electrónicos y electrónico | - | 342,243.43 | 40,000.00 | 302,243.43 | - | - | 54,682.20 | 54,682.20 | 247,561.23 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIO | - | 177,000.00 | - | 177,000.00 | 116,321.39 | - | - | 116,321.39 | 60,678.61 |
| 5230 | Camaras fotograficas y de video. | - | 177,000.00 | - | 177,000.00 | 116,321.39 | - | - | 116,321.39 | 60,678.61 |
| 5231 | Equipo de foto, cine y grabación. | - | 177,000.00 | - | 177,000.00 | 116,321.39 | - | - | 116,321.39 | 60,678.61 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 5660 | Equipos de generación eléctrica, apar | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 5661 | Equipos de generación eléctrica, apar | 88,212.00 | 361,788.00 | - | 450,000.00 | - | - | - | - | 450,000.00 |
| 9000 | DEUDA PÚBLICA. | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 25,791,407.41 | 25,791,407.41 | 6,319,701.89 |
| 9900 | ADEUDOS DE EJERCICIOS FISCAI | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 25,791,407.41 | 25,791,407.41 | 6,319,701.89 |
| 9910 | ADEFAS. | - | 32,111,109.30 | - | 32,111,109.30 | - | - | 25,791,407.41 | 25,791,407.41 | 6,319,701.89 |
| 9911 | Por el ejercicio inmediato anterior. | - | 32,079,519.81 | - | 32,079,519.81 | - | - | 25,759,818.15 | 25,759,818.15 | 6,319,701.66 |
| 9912 | Por ejercicios anteriores. | - | 31,589.49 | - | 31,589.49 | - | - | 31,589.26 | 31,589.26 | 0.23 |
| | T O T A L E S | 936,100,311.00 | 271,573,222.34 | 102,204,496.86 | 1,105,469,036.48 | 495,498,723.00 | 2,015,788.20 | 546,740,155.14 | 1,044,254,666.34 | 61,214,370.14 |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

ELABORÓ

REVISÓ

AUTORIZÓ

PCPYAP MIGUEL ÁNGEL FERNANDEZ REBOLLAR

C.P. HÉCTOR ESQUIVEL JAMES

LIC. JOSÉ MONDRAGÓN PEDRERO